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GOVERNMENT FINANCES

County Government Finances in 1983—84

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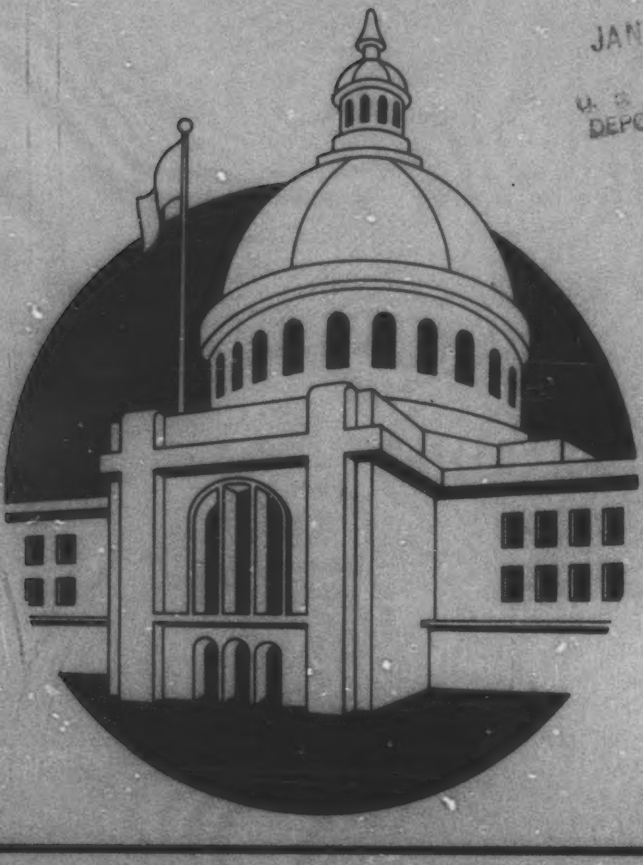

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ACKNOWLEDGMENTS

This report was prepared in the Governments Division by the Finance Branch, headed by Henry S. Wulf, under the direction of Vance Kane, Assistant Division Chief for Programs. Data were reviewed by Ida E. Hardy, David Nikkel, and David Patching.

The data in this report were assembled and processed under the administration of Alan R. Jones, Assistant Division Chief for Operations. Genevieve M. Speight and Ulvey S. Harris, managing the Eastern and Western Sector Branches respectively, directed the data compilation effort. Daniel L. Pflum and Linda Humphreys of the Computer Utilization Branch, headed by Judith Jennings, coordinated the data processing and computer operations.

The Publication Services Division provided advice and service in the preparation of copy for publication. Publication copy, under the supervision of Carrine W. Davis, was prepared in the Governments Division.

The cooperation of the many State and local officials in providing information for this report is gratefully acknowledged.

For further information regarding data in this report, contact Vance Kane, Governments Division, Bureau of the Census, Washington, D.C. 20233 (area code 301/763-7664).

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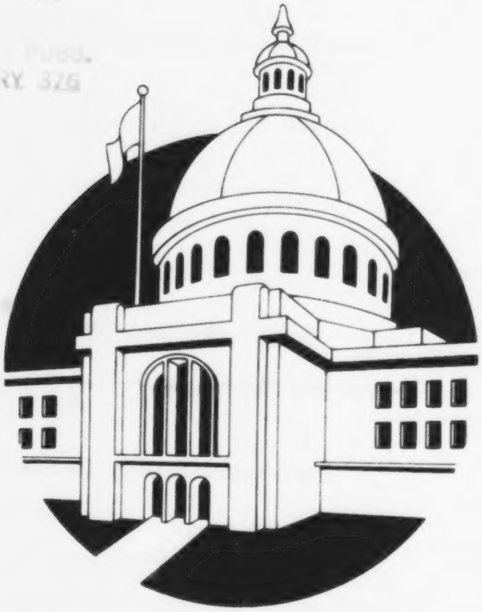

Issued December 1985

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SUGGESTED CITATION

U.S. Bureau of the Census, County Government Finances in 1983-84

Series GF84, No. 8

U.S. Government Printing Office, Washington, D.C. 1985

For sale by the superintendent of Documents, U.S. Government Printing Office, Washington, D.C. 20402.

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INTRODUCTION

Revenue of all county governments during fiscal 1983-84 totaled $79.8 billion, an increase of $6.8 billion, or 9.3 percent, from the previous year's total of $73.0 billion. General revenue of county governments, which excludes utility, liquor store, and employee-retirement amounts, was $77.1 billion in 1983-84 compared to $70.6 billion a year earlier.

County expenditure totaled $77.1 billion in 1983-84, up 7.2 percent from the 1982-83 amount of $71.9 billion. General expenditure—i.e., spending other than for utility, liquor store, and employee-retirement purposes—totaled $74.2 billion in 1983-84, compared to $69.1 billion in 1982-83.

Table 1 shows national totals on the finances of counties. Amounts pertain to county fiscal years which closed within the 12 months ending June 30 of the later year specified in the column heading.

Table 2 shows a distribution of financial amounts by county-size groups, based on 1980 populations. Per capita amounts, by county-size groups, appear in table 3 and a percentage distribution, using these same size groups, is presented in table 4.

Table 5 contains statistics for counties having 100,000 or more inhabitants in 1980. Per capita amounts for these counties appear in table 6. More detailed financial data for counties with a 1980 population of 500,000 or more are presented in table 7.

Table 8 summarizes the finances of county government utility systems by State and type of utility (water, gas, electric, and transit). Detailed statistics for individual utilities of counties over 100,000 population appear in table 9.

REVENUE

Intergovernmental revenue provided $29.7 billion or 37.3 percent of all county revenue in fiscal 1983-84. In terms of general revenue only, intergovernmental aid accounted for 38.6 percent of the total compared to 39.4 percent for fiscal 1982-83. Grants and shared tax amounts from the States, including certain Federal aid channeled through the States, provided $24.7 billion or 83.0 percent of all intergovernmental aid. Direct Federal aid to county governments amounted to $4.0 billion in fiscal 1983-84 of which $1.7 billion, or 5.8 percent of county intergovernmental revenue, was in the form of General Revenue Sharing grants.

County-imposed taxes yielded $27.9 billion in fiscal 1983-84 or 34.9 percent of all revenue and 36.2 percent of all general revenue of county governments. Property taxation continued as the predominant tax revenue source, supplying $21.3 billion or 26.7 percent of all revenue and 27.7 percent of general revenue in fiscal 1983-84. County property tax collections increased 8.8 percent from the previous year's returns of $19.6 billion. Table A illustrates the distribution of county government revenue in fiscal 1983-84.

Figure 1

Trends in County General Revenue from Selected Major Sources: 1975-1984

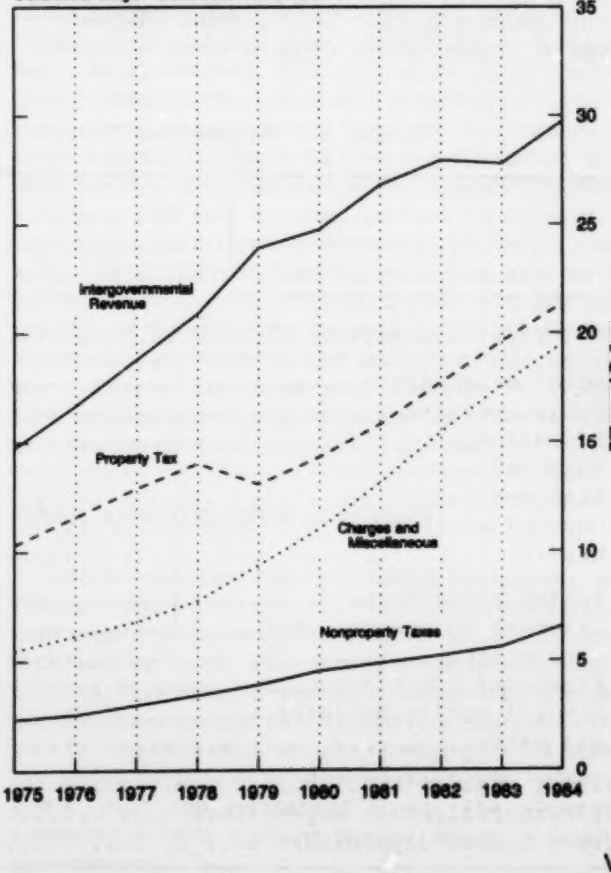

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Table A. Summary of County Government Revenue: 1983-84

Item	Amount (millions of dollars)	Percent	Percent change from 1982-83
Revenue from all sources	79,835	100.0	9.3
Intergovernmental revenue	29,739	37.3	7.1
Revenue from own sources	50,096	62.7	10.7
General revenue	47,403	59.4	10.7
Taxes	27,901	34.9	10.6
Charges and miscellaneous	19,502	24.4	10.9
Utility revenue	835	1.0	14.9
Liquor stores revenue	220	0.3	0.7
Employee-retirement revenue	1,637	2.1	8.1

EXPENDITURE

Public welfare, education, hospitals and highways, in that order, were the leading county functions in terms of expenditure for general government purposes, and together accounted for 48.2 percent of all expenditure.

As indicated by table B public welfare received a larger share of county expenditure than any other function. County spending for public welfare tended to be concentrated in States where counties administer major assistance and general relief programs. Similarly, county spending for education was relatively high in those States where counties directly administer local public schools or directly support other education activities.

During the period 1974-85 to 1983-84 the percentage of general expenditure for public welfare decreased from 18.8 to 15.2 percent; the portion for education also decreased, from 17.2 to 14.5 percent; and the share for highways decreased from 10.6 to 8.7 percent. During this same period the percentage of general expenditures for health and hospitals increased from 14.6 to 17.5 percent.

Table B. Summary of County Government Expenditure: 1983-84

Item	Amount (millions of dollars)	Percent	Percent change from 1982-83
Total expenditure	77,078	(X)	7.2
General expenditure	74,247	100.0	6.7
Public welfare	11,276	15.2	8.0
Education	10,744	14.5	6.6
Hospitals	8,647	11.6	6.7
Highways	6,460	8.7	5.2
General control	5,119	6.9	6.1
Health	4,341	5.8	5.9
Police protection	4,015	5.4	7.5
Interest on general debt	4,004	5.4	23.7
Correction	3,118	4.2	12.7
Financial administration	2,191	3.0	8.6
General public buildings	1,347	1.8	8.9
All other	12,985	17.5	4.3
Utility expenditure	1,773	(X)	-0.1
Employee-retirement expenditure	865	(X)	12.3
Liquor stores expenditure	194	(X)	2.4

X Not applicable.

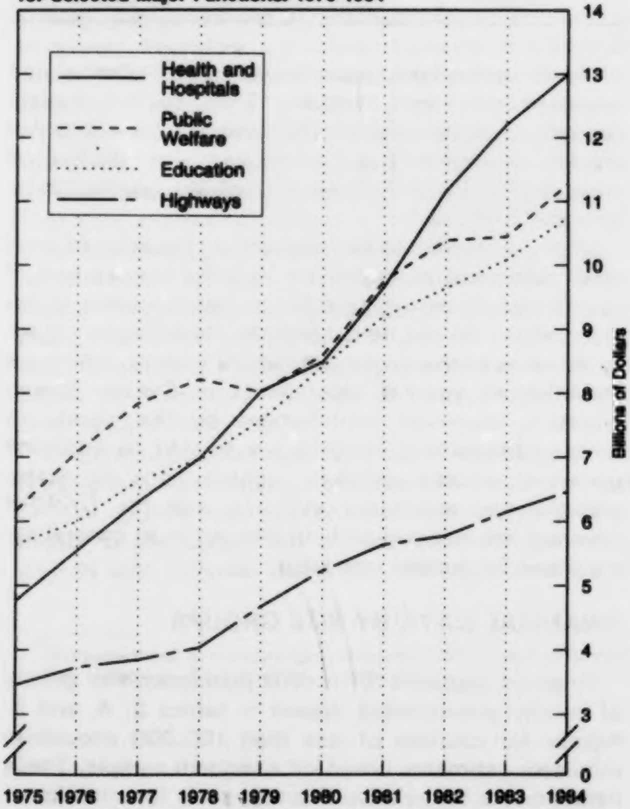
EXPENDITURE BY CHARACTER AND OBJECT

Current operation outlays amounted to $55.4 billion in 1983-84, or 71.9 percent of all county expenditures (including amounts for utility, insurance trusts, and general government purposes). Expenditures for salaries and wages— mainly for current operation, but also including any salary and wage payments for construction work performed on a force-account rather than contract basis— amounted to $28.9 billion in 1983-84 or 37.5 percent of all county expenditures.

Expenditure for assistance and subsidies, consisting of cash assistance payments for public welfare, totaled $5.3 billion in 1983-84. Capital outlay— mostly for construction but also including spending for equipment and the purchase of land and existing structures— was $7.6 billion, or 9.9 percent of all county expenditures.

Figure 2

Trends in County General Expenditure for Selected Major Functions: 1975-1984



INDEBTEDNESS AND DEBT TRANSACTIONS

As shown in table C, total county indebtedness at the end of fiscal 1983-84 was $63.1 billion. Of this amount, $60.4 billion, or 95.8 percent, represented long-term obligations. Short-term debt amounted to $2.6 billion. About $10.4 billion long-term debt was issued during fiscal 1983-84 while long-term debt retired amounted to $4.2 billion. The net difference resulted in an increase of $5.8 billion in county indebtedness during 1983-84.

Table C. Summary of County Government Indebtedness: 1983-84

Item	Amount (millions of dollars)	Percent change from 1982-83
Debt outstanding, total	63,081	14.1
Long-term	60,442	15.6
Full faith and credit	22,412	3.2
Nonguaranteed	38,030	24.4
Short-term	2,638	-11.3
Net long-term debt outstanding	48,958	9.8

Long-term full faith and credit debt, for which the credit of the county is unconditionally pledged, accounted for 37.1 percent or $22.4 billion of total long-term obligations. Nonguaranteed debt, obligations payable solely from pledged earnings of specific activities or facilities, from special assessments or from specific nonproperty taxes, was $38.0 billion or 62.9 percent of total long-term debt. Net long-term debt outstanding, representing gross long-term debt less amounts reserved for future debt retirement (debt offsets), amounted to $49.0 billion at the end of fiscal 1983-84. Debt figures include debt issued and retired during the 1984 fiscal year, and debt outstanding at the end of the fiscal year. Amounts for debt outstanding and retired and for debt offset balances have been adjusted for fiscal year 1983-84 to exclude refunding transactions no longer carried in official state and local government accounting reports.

CASH AND SECURITY HOLDINGS

Cash and securities held by all county funds at the end of fiscal 1983-84 amounted to $48.4 billion, or 22.0 percent more than a year earlier. Of this total, $13.3 billion was held by locally administered employee-retirement systems, $5.7 billion represented proceeds of bond issues pending disbursement, $11.5 billion was reserved as offsets to long-term debt, and the remaining $17.9 billion comprised holdings of all other county funds, including public trust and investment funds. The summary presented in table D shows financial assets of county governments.

Table D. Summary of County Government Cash and Security Holdings: 1983-84

Item	Amount (millions of dollars)	Percent	Percent change from 1982-83
Cash and security holdings at end of fiscal year	48,407	100.0	22.0
Insurance trust--employee retirement	13,321	27.5	18.6
Other than insurance trust	35,087	72.5	23.3
By purpose:			
Bond funds	5,661	11.7	11.6
Offsets to debt	11,484	23.7	49.1
Other and unallocable	17,942	37.1	14.5
By type:			
Cash and deposits	19,892	41.1	16.1
Securities	15,195	31.4	34.3
Federal	4,237	8.8	16.5
State and local governments	69	0.1	-29.2
Other (nongovernmental)	10,889	22.5	43.7

COUNTY UTILITIES AND LIQUOR STORES

In Census Bureau reporting on governmental finances, amounts relating to four types of enterprises operated by local governments are distinguished as utilities—i.e., water supply, electric power, gas supply, and transit system. Of these four, only water supply involves any significant activity by county governments, and even this utility, service is provided by only relatively few counties. Table 8 gives county utility finance amounts by State and type of utility.

County-operated liquor stores are administered by certain county governments in Maryland and North Carolina. In 1983-84 county liquor stores in these two States had revenue and expenditure as follows (in thousands of dollars).

	Maryland	N. Car.
Liquor stores revenue	$82,162	$138,418
Liquor stores expenditure	$70,518	$123,486

EMPLOYEE-RETIREMENT SYSTEMS

County revenue in 1983-84 included employee-retirement revenue of $1.6 billion, consisting of employee contributions, earnings on retirement system investments, and State payments for employees covered by county systems (these data are not reported separately).

Benefits and withdrawals paid by county retirement systems in 1983-84 totaled $865 million, and their financial assets at the end of the fiscal year amounted to $13.3 billion.

The foregoing data pertain only to county-administered employee-retirement systems. They do not include amounts for State-administered systems—some of which provide coverage for county employees— nor the Federal program of Old Age, Survivors, Disability, and Health Insurance (OASDHI).

Employer payments by participating counties to such other retirement programs are included here as part of county general expenditure for current operation. In addition, these figures do not include any amounts for administration of the county retirement system, which are classified as general expenditure. In Census Bureau reporting, employer contributions by the county to locally administered systems are treated as interfund transfers; county employer contributions to State-administered retirement systems and for OASDHI coverage are included without distinction as general expenditure for current operation.

FINANCIAL DATA BY SIZE GROUPS

Financial statistics for various population-size groups of county governments appear in tables 3, 4, and 5. Figures for counties of less than 100,000 population represent estimates based on a random sample. These data indicate the relative financial scale for counties of various sizes.

INDIVIDUAL COUNTY DATA

Financial amounts and per capita data for 391 counties of 100,000 inhabitants or more in 1982 are presented in tables 5 and 6. The counties are arranged alphabetically by State. Any intercounty comparisons based upon these figures should be made with caution, and with due recognition of variations that exist among urban areas in the relevant role of the county government, as discussed below under "Coverage and Limitations of Data."

Table 7 provides a more detailed array of financial information for each of the 72 largest counties of at least 500,000 population.

Organized county governments are found throughout the Nation except for Connecticut, Rhode Island, the District of Columbia, and limited portions of other States. Since these exceptional areas include New York City, Philadelphia, and several other of the most populous cities in the Nation (where the municipality, in effect, operates as a composite city-county unit), nearly 14 percent of the total U.S. population is not served by any separately organized county government (see appendix A).[1]

COVERAGE AND LIMITATIONS OF DATA

Finance amounts presented in this publication are statistical in nature and do not represent an accounting statement. Therefore, a difference between an individual government's total revenues and expenditure does not necessarily indicate a "budget" surplus or deficit.

Data in this report relate only to county governments and their dependent agencies, and do not include amounts for other local governments within or among county areas. Therefore, expenditure figures for "education" do not include spending by the separate school districts which administer public schools within many county areas. Variations in the assignment of governmental responsibility for public assistance, health, hospitals, public housing, and other functions to a lesser degree, also have an important effect upon reported amounts of county expenditure, revenue, and debt.

In addition, counties have reported financial data to the Census Bureau reflecting fiscal years of varying annual periods. Slightly more than one-half of all county governments in the Nation had a fiscal year corresponding directly with calendar year 1982, and over one-third of the counties ended their fiscal year on June 30. This report covers fiscal years that ended between July 1, 1983 and June 30, 1984.

For counties having 500,000 or greater population and for a limited number of smaller counties, the basic data were compiled by Census Bureau representatives from official reports and records, with the advice and assistance of local officials and employees. Information for other counties of over 100,000 inhabitants was supplied by local officials in response to a mail canvass that involved the use of detailed census questionnaires. The mail reports were examined intensively, and followup correspondence was used to supplement and verify questionable figures. Data in this report are subject to possible inaccuracies in classification, response, and processing.

The data presented for counties of less than 100,000 population are based on a sample which includes all counties with 1980 populations between 50,000 and 99,999 and a randomly selected sample of the smaller counties. The relative sampling error for the major financial categories has been calculated to be less than 5 percent at the 90 percent confidence level.

Data for counties between 50,000 and 100,000 population, selected sample jurisdictions and certain unpublished financial items can be obtained from Census Bureau data files. For further information, contact Chief, Governments Division, Bureau of the Census, Washington, D.C. 20233.

RELATED REPORTS

The annual report *Governmental Finances in 1983-84* provides estimated nationwide financial aggregates covering other types of local governments as well as counties, together with State and Federal Government data.

The report from the 1982 Census of Governments, Volume 4, Number 3, *Finances of County Governments,* presents county finance data for fiscal 1981-82 in detail, including figures for size-groups of counties, State-by-State, and individual counties.

More detailed data on county employee-retirement systems and their finances, including figures for individual major systems, appear in the annual report *Finances of Employee-Retirement Systems of State and Local Governments* in 1983-84.

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[1] For more detail on county organization see 1982 Census of Governments, Volume 1, *Governmental Organization.*

Table 1. Summary of County Government Finances: 1983-84 and Prior Periods

(Dollar amounts in millions)

Item	1983-84	1982-83	1981-82	1980-81	Percent change 1982-83 to 1983-84	Percent distribution 1983-84
REVENUE						
REVENUE, TOTAL	79 835	73 037	68 240	62 370	9.3	(x)
GENERAL REVENUE, TOTAL	77 142	70 577	66 272	60 583	9.3	100.0
INTERGOVERNMENTAL REVENUE	29 739	27 773	27 922	26 788	7.1	38.6
FROM STATE GOVERNMENT	24 690	22 756	22 701	21 168	8.5	32.0
GENERAL LOCAL GOVERNMENT SUPPORT	2 936	2 698	2 636	2 479	8.8	3.8
FROM FEDERAL GOVERNMENT	4 007	4 048	4 265	4 712	-1.0	5.2
GENERAL REVENUE SHARING	1 723	1 736	1 716	1 696	-.8	2.2
FROM LOCAL GOVERNMENTS	1 041	969	956	909	7.4	1.3
GENERAL REVENUE FROM OWN SOURCES	47 403	42 805	38 350	33 795	10.7	61.4
TAXES	27 901	25 218	22 917	20 667	10.6	36.2
PROPERTY	21 343	19 609	17 711	15 798	8.8	27.7
SALES AND GROSS RECEIPTS	4 529	3 936	3 660	3 401	15.1	5.9
GENERAL	3 764	3 249	2 959	2 779	15.9	4.9
SELECTIVE	765	687	702	622	11.4	1.0
INCOME	757	704	659	598	7.5	1.0
OTHER	1 273	968	886	870	31.5	1.7
CHARGES AND MISCELLANEOUS	19 502	17 587	15 434	13 128	10.9	25.3
CURRENT CHARGES	11 934	10 902	9 676	8 600	9.5	15.5
INTEREST EARNINGS	3 493	3 332	3 158	2 374	4.8	4.5
SPECIAL ASSESSMENTS	321	280	267	221	15.0	.4
SALE OF PROPERTY	116	117	79	109	-1.0	.2
OTHER AND UNALLOCABLE	3 638	2 957	2 253	1 824	23.0	4.7
UTILITY REVENUE	835	727	672	536	14.9	100.0
ELECTRIC POWER	46	50	42	33	-8.0	5.5
WATER SUPPLY	683	575	530	426	18.8	81.8
TRANSIT SYSTEM	90	84	84	66	7.1	10.8
GAS SUPPLY	17	18	17	12	-5.6	2.0
LIQUOR STORE REVENUE	220	219	213	203	.5	(x)
EMPLOYEE-RETIREMENT REVENUE	1 637	1 515	1 083	1 049	8.1	(x)
EXPENDITURE						
EXPENDITURE, TOTAL	77 078	71 868	67 223	61 982	7.2	100.0
EXPENDITURE BY CHARACTER AND OBJECT:						
INTERGOVERNMENTAL EXPENDITURE	3 635	3 466	3 025	3 048	4.9	4.7
DIRECT EXPENDITURE	73 444	68 402	64 198	58 934	7.4	95.3
CURRENT OPERATION	55 424	51 872	49 030	44 725	6.8	71.9
CAPITAL OUTLAY	7 628	7 340	7 073	7 198	3.9	9.9
CONSTRUCTION	5 682	5 614	5 428	5 523	1.2	7.4
OTHER	1 946	1 726	1 646	1 674	12.7	2.5
INTEREST ON DEBT	4 182	3 419	2 566	2 024	22.3	5.4
ASSISTANCE AND SUBSIDIES	5 344	5 000	4 764	4 360	6.9	6.9
INSURANCE BENEFITS AND REPAYMENTS	865	771	764	627	12.2	1.1
EXPENDITURE BY FUNCTION:						
GENERAL EXPENDITURE	74 247	69 133	64 634	59 915	9.4	100.0
INTERGOVERNMENTAL EXPENDITURE	3 635	3 466	3 025	3 048	4.9	4.9
DIRECT GENERAL	70 612	65 668	61 609	56 867	7.5	95.1
CAPITAL OUTLAY	6 912	6 562	6 347	6 642	5.3	9.3
OTHER	63 700	59 106	55 262	50 225	7.8	85.8
EDUCATION SERVICES:						
EDUCATION	10 744	10 083	9 630	9 201	6.6	14.5
CAPITAL OUTLAY	499	438	443	532	13.9	.7
OTHER	10 245	9 645	9 187	8 669	6.2	13.8
LIBRARIES	661	598	546	501	10.5	.9
SOCIAL SERVICES AND INCOME MAINTENANCE:						
PUBLIC WELFARE	11 276	10 492	10 383	9 746	7.5	15.2
CASH ASSISTANCE PAYMENTS	5 344	5 000	4 764	4 360	6.9	7.2
MEDICAL VENDOR PAYMENTS	454	415	1 145	1 148	9.4	.6
OTHER PUBLIC WELFARE	5 477	5 026	4 474	4 238	9.0	7.4
HOSPITALS	8 647	8 101	7 310	6 473	6.7	11.6
OWN HOSPITALS	8 163	7 664	6 867	6 107	6.5	11.0
CAPITAL OUTLAY	407	402	359	376	1.2	.5
OTHER	7 756	7 262	6 508	5 731	6.8	10.4
OTHER HOSPITALS	484	437	442	365	10.8	.7
HEALTH	4 341	4 098	3 833	3 182	5.9	5.8
TRANSPORTATION:						
HIGHWAYS	6 460	6 142	5 769	5 634	5.2	8.7
CAPITAL OUTLAY	1 874	1 843	1 781	1 772	1.7	2.5
OTHER	4 586	4 299	3 987	3 862	6.7	6.2
AIR TRANSPORTATION	799	536	488	527	49.1	1.1
PARKING FACILITIES	14	17	9	8	-17.7	-
WATER TRANSPORT AND TERMINALS	44	54	58	46	-18.5	.1
TRANSIT SUBSIDIES	314	310	393	335	1.3	.4
PUBLIC SAFETY:						
POLICE PROTECTION	4 015	3 736	3 473	3 093	7.5	5.4
FIRE PROTECTION	796	743	666	559	7.2	1.1
CORRECTION	3 118	2 766	2 318	2 031	12.7	4.2
PROTECTIVE INSPECTION AND REGULATION	215	206	210	194	4.4	.3

See footnotes at end of table.

Table 1. Summary of County Government Finances: 1983-84 and Prior Periods—Continued

(Dollar amounts in millions)

Item	1983-84	1982-83	1981-82	1980-81	Percent change 1982-83 to 1983-84	Percent distribution 1983-84
EXPENDITURE BY FUNCTION--CONTINUED						
GENERAL EXPENDITURE--CONTINUED						
ENVIRONMENT AND HOUSING:						
SEWERAGE.	1 328	1 275	1 329	1 556	4.2	1.8
CAPITAL OUTLAY.	639	642	803	1 040	-.5	.9
OTHER	688	633	526	517	8.7	.9
SANITATION OTHER THAN SEWERAGE.	759	758	677	588	.1	1.0
PARKS AND RECREATION.	1 390	1 351	1 237	1 216	2.9	1.9
CAPITAL OUTLAY.	355	369	334	403	-3.8	.5
OTHER	1 035	982	903	813	5.4	1.4
HOUSING AND COMMUNITY DEVELOPMENT	585	589	516	519	-.7	.8
CAPITAL OUTLAY.	205	201	182	215	2.0	.3
OTHER	380	388	335	304	-2.1	.5
NATURAL RESOURCES	854	789	673	721	8.2	1.2
GOVERNMENTAL ADMINISTRATION:						
FINANCIAL ADMINISTRATION.	2 191	2 018	1 862	1 679	8.6	2.8
GENERAL CONTROL	5 119	4 826	4 228	3 746	6.1	6.9
GENERAL PUBLIC BUILDINGS.	1 347	1 237	1 145	1 128	8.9	1.8
CAPITAL OUTLAY.	383	344	330	381	11.3	.5
OTHER	964	893	815	747	8.0	1.3
INTEREST ON GENERAL DEBT.	4 004	3 235	2 428	1 896	23.8	5.4
GENERAL EXPENDITURE, N.E.C.	5 227	5 223	5 454	5 336	.1	7.0
UTILITY EXPENDITURE	1 773	1 774	1 640	1 266	-.1	100.0
ELECTRIC POWER.	74	75	49	45	-1.3	4.2
WATER SUPPLY.	1 025	1 037	965	822	-1.2	57.8
TRANSIT SYSTEM.	658	644	610	387	2.2	37.1
GAS SUPPLY.	16	19	16	12	-15.8	.9
LIQUOR STORE EXPENDITURE.	194	190	184	174	2.1	(x)
EMPLOYEE-RETIREMENT EXPENDITURE	865	771	764	627	12.2	(x)
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.	28 930	27 360	25 313	24 006	5.7	37.5
INDEBTEDNESS AND DEBT TRANSACTIONS						
DEBT OUTSTANDING AT END OF FISCAL YEAR.	63 081	55 277	44 410	38 021	14.1	100.0
LONG-TERM DEBT OUTSTANDING.	60 442	52 304	41 859	36 022	15.6	95.8
FULL FAITH AND CREDIT	22 412	21 720	18 536	18 438	3.2	35.5
NONGUARANTEED	38 030	30 583	23 323	17 584	24.4	60.3
SHORT-TERM DEBT OUTSTANDING	2 638	2 973	2 551	1 999	-11.3	4.2
LONG-TERM DEBT OUTSTANDING FOR SELECTED FUNCTIONS:						
WATER SUPPLY.	2 845	2 787	2 323	2 269	2.1	4.5
ELECTRIC POWER.	46	37	45	29	24.3	.1
HOUSING AND COMMUNITY DEVELOPMENT	88	82	136	386	7.3	.1
EDUCATION	2 803	2 867	2 575	2 770	-2.2	4.4
AIR TRANSPORTATION.	1 499	1 054	733	669	42.2	2.4
SEWERAGE.	1 922	1 736	1 323	1 335	10.7	3.0
LONG-TERM DEBT ISSUED	10 426	10 754	6 441	5 648	-3.1	100.0
GENERAL	9 972	10 417	6 232	5 468	-4.3	95.6
UTILITY	454	336	210	180	35.1	4.4
LONG-TERM DEBT RETIRED.	4 247	2 693	2 280	1 691	57.7	100.0
GENERAL	3 999	2 594	2 171	1 601	54.2	94.2
UTILITY	248	99	109	90	150.5	5.8
CASH AND SECURITY HOLDINGS						
TOTAL, END OF FISCAL YEAR	48 407	39 681	32 643	28 492	22.0	100.0
EMPLOYEE RETIREMENT	13 321	11 229	9 575	8 264	18.6	27.5
OTHER	35 087	28 452	23 067	20 208	23.3	72.5
BY TYPE:						
CASH AND DEPOSITS	19 892	17 139	13 935	12 985	16.1	41.1
SECURITIES.	15 195	11 313	9 133	7 223	34.3	31.4
FEDERAL	4 237	3 638	3 259	3 127	16.5	8.8
U.S. TREASURY	4 039	3 477	3 070	3 010	16.2	8.3
FEDERAL AGENCY.	198	160	188	117	23.8	.4
STATE AND LOCAL GOVERNMENT.	69	97	50	36	-28.9	.1
OTHER (NONGOVERNMENTAL)	10 889	7 579	5 824	4 060	43.7	22.5
BY PURPOSE:						
OFFSETS TO DEBT	11 484	7 702	5 459	4 169	49.1	23.7
BOND FUNDS.	5 661	5 074	3 944	3 458	11.6	11.7
OTHER	17 942	15 676	13 665	12 581	14.5	37.1

Note: Because of rounding, detail may not add to totals.

- Represents zero or rounds to zero.
X Not applicable.

Table 2. Finances of County Governments by Population-Size Groups: 1983-84

(Millions of dollars)

Item	All counties[1]	Counties having a population of--					
		500,000 or more	300,000 to 499,999	200,000 to 299,999	150,000 to 199,999	100,000 to 149,999	Less than 100,000[1]
NUMBER OF COUNTIES, 1984	3 042	72	55	74	63	127	2 651
POPULATION (IN THOUSANDS), 1982	203 750	75 947	21 136	18 039	10 575	15 340	62 713
REVENUE, TOTAL	79 835	34 721	7 272	5 823	3 473	4 912	23 634
GENERAL REVENUE, TOTAL	77 142	32 946	7 001	5 695	3 320	4 818	23 362
INTERGOVERNMENTAL REVENUE	29 739	13 411	2 509	2 188	1 145	1 945	8 541
FROM STATE GOVERNMENT	24 690	11 024	2 042	1 791	937	1 593	7 303
GENERAL LOCAL GOVERNMENT SUPPORT	2 936	1 288	188	247	93	198	922
FROM FEDERAL GOVERNMENT	4 007	1 814	380	327	162	286	1 038
GENERAL REVENUE SHARING	1 723	583	155	127	78	111	669
FROM LOCAL GOVERNMENTS	1 041	573	86	69	46	66	201
GENERAL REVENUE FROM OWN SOURCES	47 403	19 536	4 493	3 508	2 175	2 873	14 818
TAXES	27 901	12 462	2 880	1 851	1 418	1 592	7 698
PROPERTY	21 343	9 456	2 180	1 431	1 114	1 199	5 963
GENERAL SALES	3 764	1 580	410	308	178	189	1 099
SELECTIVE SALES	765	466	66	49	40	20	124
INCOME	757	419	70	1	-	120	147
OTHER	1 273	540	156	63	87	63	364
CURRENT CHARGES	11 934	4 117	914	1 149	400	780	4 574
MISCELLANEOUS GENERAL REVENUE	7 568	2 956	698	508	357	501	2 548
UTILITY AND LIQUOR STORE REVENUE	1 056	481	129	52	108	64	222
EMPLOYEE-RETIREMENT REVENUE	1 637	1 294	141	76	45	30	51
EXPENDITURE, TOTAL	77 078	33 306	6 936	5 817	3 315	4 863	22 841
GENERAL EXPENDITURE, TOTAL	74 247	31 467	6.694	5 721	3 168	4 738	22 459
INTERGOVERNMENTAL EXPENDITURE	3 635	1 726	343	289	108	178	990
DIRECT GENERAL EXPENDITURE	70 612	29 740	6 350	5 432	3 060	4 559	21 470
CURRENT OPERATION	54 351	21 429	4 945	4 223	2 534	3 579	17 641
CAPITAL OUTLAY	6 912	3 047	519	526	251	467	2 102
ASSISTANCE AND SUBSIDIES	5 344	3 533	527	379	110	269	526
INTEREST ON GENERAL DEBT	4 004	1 731	359	305	166	243	1 200
BY FUNCTION:							
EDUCATION SERVICES:							
EDUCATION	10 744	2 962	1 154	533	676	918	4 501
LIBRARIES	661	292	81	56	41	46	145
SOCIAL SERVICES AND INCOME MAINTENANCE:							
PUBLIC WELFARE	11 276	6 009	1 152	1 094	369	689	1 963
HOSPITALS	8 647	3 821	438	730	91	426	3 141
HEALTH	4 341	1 763	442	387	213	324	1 212
TRANSPORTATION:							
HIGHWAYS	6 460	1 495	424	417	275	448	3 401
CAPITAL OUTLAY	1 874	710	112	107	60	103	782
OTHER	1 171	858	40	119	26	38	90
PUBLIC SAFETY:							
POLICE PROTECTION	4 015	1 798	333	283	221	246	1 134
FIRE PROTECTION	796	435	103	22	61	29	146
OTHER	3 333	1 857	358	226	163	183	546
ENVIRONMENT AND HOUSING:							
SEWERAGE	1 328	818	148	88	58	83	133
CAPITAL OUTLAY	639	400	59	35	19	45	81
SANITATION OTHER THAN SEWERAGE	759	313	62	29	31	51	273
PARKS AND RECREATION	1 390	812	145	103	53	56	221
HOUSING AND COMMUNITY DEVELOPMENT	585	315	72	38	15	11	134
NATURAL RESOURCES	854	451	86	29	25	30	233
GOVERNMENTAL ADMINISTRATION:							
FINANCIAL ADMINISTRATION	2 191	808	203	172	126	129	753
GENERAL CONTROL	5 119	2 327	477	395	231	322	1 367
GENERAL PUBLIC BUILDINGS	1 347	505	130	106	65	98	443
INTEREST ON GENERAL DEBT	4 004	1 731	359	305	166	243	1 200
GENERAL EXPENDITURE, N.E.C	5 227	2 097	487	589	262	368	1 424
UTILITY AND LIQUOR STORE EXPENDITURE	1 967	1 123	184	66	124	111	359
EMPLOYEE-RETIREMENT EXPENDITURE	865	717	58	30	23	14	23
EXHIBIT: EXPENDITURE FOR SALAR:ES AND WAGES	28 930	12 052	2 595	2 132	1 439	1 869	8 843
TOTAL DEBT OUTSTANDING	63 081	25 832	5 974	4 692	2 899	4 037	19 647
LONG-TERM	60 442	24 127	5 741	4 505	2 822	3 971	19 276
FULL FAITH AND CREDIT	22 412	10 647	2 144	1 859	1 006	1 205	5 551
NONGUARANTEED	38 030	13 480	3 597	2 646	1 816	2 767	13 724
SHORT-TERM	2 638	1 705	233	187	77	66	370
UTILITY DEBT ONLY	2 950	1 161	485	111	366	258	569
LONG-TERM DEBT ISSUED	10 426	4 948	959	688	406	626	2 799
LONG-TERM DEBT RETIRED	4 247	1 561	375	255	157	283	1 616
CASH AND SECURITY HOLDINGS	48 407	26 239	4 883	3 080	1 980	2 440	9 785
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	963	783	72	36	25	14	33

Note: See text on fiscal years covered. Detail may not add to totals due to rounding. Size classifications based on 1982 census counts.

[1] These data are estimates subject to sampling variation; see text.

Table 3. Per Capita Amounts of County Government Finance Items by Population-Size Groups: 1983-84

Item	All counties[1]	Counties having a population of--					
		500,000 or more	300,000 to 499,999	200,000 to 299,999	150,000 to 199,999	100,000 to 149,999	Less than 100,000[1]
REVENUE, TOTAL	391.83	457.17	344.06	322.80	328.42	320.21	376.86
GENERAL REVENUE, TOTAL	378.61	433.80	331.24	315.70	313.95	314.08	372.52
INTERGOVERNMENTAL REVENUE	145.96	176.58	118.71	121.29	108.27	126.79	136.19
FROM STATE GOVERNMENT	121.18	145.15	96.61	99.28	88.61	103.85	116.45
GENERAL LOCAL GOVERNMENT SUPPORT	14.41	16.96	8.89	13.69	8.79	12.91	14.70
FROM FEDERAL GOVERNMENT	19.67	23.89	17.98	18.13	15.32	18.64	16.55
GENERAL REVENUE SHARING	8.46	7.68	7.33	7.04	7.38	7.24	10.67
FROM LOCAL GOVERNMENTS	5.11	7.54	4.07	3.83	4.35	4.30	3.21
GENERAL REVENUE FROM OWN SOURCES	232.65	257.23	212.58	194.47	205.67	187.29	236.28
TAXES	136.94	164.09	136.26	102.61	134.09	103.78	122.75
PROPERTY	104.75	124.51	103.14	79.33	105.34	78.16	95.08
GENERAL SALES	18.47	20.80	19.40	17.07	16.83	12.32	17.52
SELECTIVE SALES	3.75	6.14	3.12	2.72	3.78	1.30	1.98
INCOME	3.72	5.52	3.31	.06	-	7.82	2.34
OTHER	6.25	7.11	7.38	3.49	8.23	4.11	5.80
CURRENT CHARGES	58.57	54.21	43.24	63.70	37.83	50.85	72.94
MISCELLANEOUS GENERAL REVENUE	37.14	38.92	33.02	28.16	33.76	32.66	40.63
UTILITY AND LIQUOR STORE REVENUE	5.18	6.33	6.10	2.88	10.21	4.17	3.54
EMPLOYEE-RETIREMENT REVENUE	8.03	17.04	6.67	4.21	4.26	1.96	.81
EXPENDITURE, TOTAL	378.30	438.54	328.16	322.47	313.48	317.01	364.21
GENERAL EXPENDITURE, TOTAL	364.40	414.33	316.71	317.15	299.57	308.87	358.12
INTERGOVERNMENTAL EXPENDITURE	17.84	22.73	16.23	16.02	10.21	11.60	15.79
DIRECT GENERAL EXPENDITURE	346.56	391.59	300.44	301.13	289.36	297.20	342.35
CURRENT OPERATION	266.75	282.16	233.96	234.10	239.62	233.31	281.30
CAPITAL OUTLAY	33.92	40.12	24.56	29.16	23.74	30.44	33.52
ASSISTANCE AND SUBSIDIES	26.23	46.52	24.93	21.01	10.40	17.54	8.39
INTEREST ON GENERAL DEBT	19.65	22.79	16.99	16.91	15.70	15.84	19.13
BY FUNCTION:							
EDUCATION SERVICES:							
EDUCATION	52.73	39.00	54.60	29.55	63.92	59.84	71.77
LIBRARIES	3.24	3.84	3.83	3.10	3.88	3.00	2.31
SOCIAL SERVICES AND INCOME MAINTENANCE:							
PUBLIC WELFARE	55.34	79.12	54.50	60.65	34.89	44.92	31.30
HOSPITALS	42.44	50.31	20.72	40.47	8.61	27.77	50.09
HEALTH	21.31	23.21	20.91	21.45	20.14	21.12	19.33
TRANSPORTATION:							
HIGHWAYS	31.71	19.68	20.06	23.12	26.00	29.20	54.23
CAPITAL OUTLAY	9.20	9.35	5.30	5.93	5.67	6.71	12.47
OTHER	5.75	1.13	1.89	6.60	2.46	2.48	1.44
PUBLIC SAFETY:							
POLICE PROTECTION	19.71	23.67	15.76	15.69	20.90	16.04	18.08
FIRE PROTECTION	3.91	5.73	4.87	1.22	5.77	1.89	2.33
OTHER	16.36	24.45	16.94	12.53	15.41	11.93	8.71
ENVIRONMENT AND HOUSING:							
SEWERAGE	6.52	10.77	7.00	4.88	5.48	5.41	2.12
CAPITAL OUTLAY	3.14	5.27	2.79	1.94	1.80	2.93	1.29
SANITATION OTHER THAN SEWERAGE	3.73	4.12	2.93	1.61	2.93	3.32	4.35
PARKS AND RECREATION	6.82	10.69	6.86	5.71	5.01	3.65	3.52
HOUSING AND COMMUNITY DEVELOPMENT	2.87	4.15	3.41	2.11	1.42	.72	2.14
NATURAL RESOURCES	4.19	5.94	4.07	1.61	2.36	1.96	3.72
GOVERNMENTAL ADMINISTRATION:							
FINANCIAL ADMINISTRATION	10.75	10.64	9.60	9.53	11.91	8.41	12.01
GENERAL CONTROL	25.12	30.64	22.57	21.90	21.84	20.99	21.80
GENERAL PUBLIC BUILDINGS	6.61	6.65	6.15	5.88	6.15	6.39	7.06
INTEREST ON GENERAL DEBT	19.65	22.79	16.99	16.91	15.70	15.84	19.13
GENERAL EXPENDITURE, N.E.C	25.65	27.61	23.04	32.65	24.78	23.99	22.71
UTILITY AND LIQUOR STORE EXPENDITURE	9.65	14.79	8.71	3.66	11.73	7.24	5.72
EMPLOYEE-RETIREMENT EXPENDITURE	4.25	9.44	2.74	1.66	2.17	.91	.37
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	141.99	158.69	122.78	118.19	136.08	121.84	141.01
TOTAL DEBT OUTSTANDING	309.60	340.13	282.65	260.10	274.14	263.17	313.28
LONG-TERM	296.65	317.68	271.62	249.74	266.86	258.87	307.37
FULL FAITH AND CREDIT	110.00	140.19	101.44	103.05	95.13	78.55	88.51
NONGUARANTEED	186.65	177.49	170.18	146.68	171.73	180.38	218.84
SHORT-TERM	12.95	22.45	11.02	10.37	7.28	4.30	5.90
UTILITY DEBT ONLY	14.48	15.29	22.95	6.15	34.61	16.82	9.07
LONG-TERM DEBT ISSUED	51.17	65.15	45.37	38.14	38.39	40.81	44.63
LONG-TERM DEBT RETIRED	20.84	20.55	17.74	14.14	14.85	18.45	25.77
CASH AND SECURITY HOLDINGS	237.58	345.49	231.03	170.74	187.23	159.06	156.03
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	4.73	10.31	3.41	2.00	2.36	.91	.53

Note: See text on fiscal years covered. Detail may not add to totals due to rounding. Size classifications based on 1982 census counts.

[1] These data are estimates subject to sampling variation; see text.

Table 4. Percent Distribution of County Government Finance Items by Population-Size Groups: 1983-84

Item	All counties	Counties having a population of--					
		500,000 or more	300,000 to 499,999	200,000 to 299,999	150,000 to 199,999	100,000 to 149,999	Less than 100,000
NUMBER OF COUNTIES, 1984	100.0	2.4	1.8	2.4	2.1	4.2	87.1
POPULATION (IN THOUSANDS), 1982	100.0	37.3	10.4	8.9	5.2	7.5	30.8
REVENUE, TOTAL	100.0	43.5	9.1	7.3	4.4	6.2	29.6
GENERAL REVENUE, TOTAL	100.0	42.7	9.1	7.4	4.3	6.2	30.3
INTERGOVERNMENTAL REVENUE	100.0	45.1	8.4	7.4	3.9	6.5	28.7
FROM STATE GOVERNMENT	100.0	44.6	8.3	7.3	3.8	6.5	29.6
GENERAL LOCAL GOVERNMENT SUPPORT	100.0	43.9	6.4	8.4	3.2	6.7	31.4
FROM FEDERAL GOVERNMENT	100.0	45.3	9.5	8.2	4.0	7.1	25.9
GENERAL REVENUE SHARING	100.0	33.8	9.0	7.4	4.5	6.4	38.8
FROM LOCAL GOVERNMENTS	100.0	55.0	8.3	6.6	4.4	6.3	19.3
GENERAL REVENUE FROM OWN SOURCES	100.0	41.2	9.5	7.4	4.6	6.1	31.3
TAXES	100.0	44.7	10.3	6.6	5.1	5.7	27.6
PROPERTY	100.0	44.3	10.2	6.7	5.2	5.6	27.9
GENERAL SALES	100.0	42.0	10.9	8.2	4.7	5.0	29.2
SELECTIVE SALES	100.0	60.9	8.6	6.4	5.2	2.6	16.2
INCOME	100.0	55.4	9.2	.1	-	15.9	19.4
OTHER	100.0	42.4	12.3	4.9	6.8	4.9	28.6
CURRENT CHARGES	100.0	34.5	7.7	9.6	3.4	6.5	38.3
MISCELLANEOUS GENERAL REVENUE	100.0	39.1	9.2	6.7	4.7	6.6	33.7
UTILITY AND LIQUOR STORE REVENUE	100.0	45.5	12.2	4.9	10.2	6.1	21.0
EMPLOYEE-RETIREMENT REVENUE	100.0	79.0	8.6	4.6	2.7	1.8	3.1
EXPENDITURE, TOTAL	100.0	43.2	9.0	7.5	4.3	6.3	29.6
GENERAL EXPENDITURE, TOTAL	100.0	42.4	9.0	7.7	4.3	6.4	30.2
INTERGOVERNMENTAL EXPENDITURE	100.0	47.5	9.4	8.0	3.0	5.0	27.2
DIRECT GENERAL EXPENDITURE	100.0	42.1	9.0	7.7	4.3	6.5	30.4
CURRENT OPERATION	100.0	39.4	9.1	7.8	4.7	6.6	32.5
CAPITAL OUTLAY	100.0	44.1	7.5	7.6	3.6	6.8	30.4
ASSISTANCE AND SUBSIDIES	100.0	66.1	9.9	7.1	2.1	5.0	9.8
INTEREST ON GENERAL DEBT	100.0	43.2	9.0	7.6	4.1	6.1	30.0
BY FUNCTION:							
EDUCATION SERVICES:							
EDUCATION	100.0	27.6	10.7	5.0	6.3	8.5	41.9
LIBRARIES	100.0	44.2	12.3	8.5	6.2	7.0	21.9
SOCIAL SERVICES AND INCOME MAINTENANCE:							
PUBLIC WELFARE	100.0	53.3	10.2	9.7	3.3	6.1	17.4
HOSPITALS	100.0	44.2	5.1	8.4	1.1	4.9	36.3
HEALTH	100.0	40.6	10.2	8.9	4.9	7.5	27.9
TRANSPORTATION:							
HIGHWAYS	100.0	23.1	6.6	6.5	4.3	6.9	52.6
CAPITAL OUTLAY	100.0	37.9	6.0	5.7	3.2	5.5	41.7
OTHER	100.0	73.3	3.4	10.2	2.2	3.2	7.7
PUBLIC SAFETY:							
POLICE PROTECTION	100.0	44.8	8.3	7.0	5.5	6.1	28.2
FIRE PROTECTION	100.0	54.6	12.9	2.8	7.7	3.6	18.3
OTHER	100.0	55.7	10.7	6.8	4.9	5.5	16.4
ENVIRONMENT AND HOUSING:							
SEWERAGE	100.0	61.6	11.1	6.6	4.4	6.3	10.0
CAPITAL OUTLAY	100.0	62.6	9.2	5.5	3.0	7.0	12.7
SANITATION OTHER THAN SEWERAGE	100.0	41.2	8.2	3.8	4.1	6.7	36.0
PARKS AND RECREATION	100.0	58.4	10.4	7.4	3.8	4.0	15.9
HOUSING AND COMMUNITY DEVELOPMENT	100.0	53.8	12.3	6.5	2.6	1.9	22.9
NATURAL RESOURCES	100.0	52.8	10.1	3.4	2.9	3.5	27.3
GOVERNMENTAL ADMINISTRATION:							
FINANCIAL ADMINISTRATION	100.0	36.9	9.3	7.9	5.8	5.9	34.4
GENERAL CONTROL	100.0	45.5	9.3	7.7	4.5	6.3	26.7
GENERAL PUBLIC BUILDINGS	100.0	37.5	9.7	7.9	4.8	7.3	32.9
INTEREST ON GENERAL DEBT	100.0	43.2	9.0	7.6	4.1	6.1	30.0
GENERAL EXPENDITURE, N.E.C	100.0	40.1	9.3	11.3	5.0	7.0	27.2
UTILITY AND LIQUOR STORE EXPENDITURE	100.0	57.1	9.4	3.4	6.3	5.6	18.3
EMPLOYEE-RETIREMENT EXPENDITURE	100.0	82.9	6.7	3.5	2.7	1.6	2.7
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	100.0	41.7	9.0	7.4	5.0	6.5	30.6
TOTAL DEBT OUTSTANDING	100.0	41.0	9.5	7.4	4.6	6.4	31.1
LONG-TERM	100.0	39.9	9.5	7.5	4.7	6.6	31.9
FULL FAITH AND CREDIT	100.0	47.5	9.6	8.3	4.5	5.4	24.8
NONGUARANTEED	100.0	35.4	9.5	7.0	4.8	7.3	36.1
SHORT-TERM	100.0	64.6	8.8	7.1	2.9	2.5	14.0
UTILITY DEBT ONLY	100.0	39.4	16.4	3.8	12.4	8.7	19.3
LONG-TERM DEBT ISSUED	100.0	47.5	9.2	6.6	3.9	6.0	26.8
LONG-TERM DEBT RETIRED	100.0	36.8	8.8	6.0	3.7	6.7	38.1
CASH AND SECURITY HOLDINGS	100.0	54.2	10.1	6.3	4.1	5.0	20.2
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	100.0	81.3	7.5	3.7	2.6	1.5	3.4

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84

(Dollar amounts in thousands)

Item	Alabama							Arizona
	Calhoun	Etowah	Jefferson	Madison	Mobile	Montgomery	Tuscaloosa	Maricopa
POPULATION, 1982	123 741	103 497	672 530	201 547	375 257	202 005	138 127	1 609 282
DATE OF END OF FISCAL YEAR	9/30	9/30	9/30	9/30	9/30	9/30	9/30	6/30
REVENUE, TOTAL	7 857	13 029	187 088	21 276	44 948	26 584	25 797	557 318
GENERAL REVENUE, TOTAL	7 857	13 029	175 537	20 776	44 948	25 212	25 797	557 318
INTERGOVERNMENTAL REVENUE	3 319	5 548	46 865	6 857	15 697	6 368	6 477	209 952
FROM STATE GOVERNMENT	2 817	3 244	16 778	4 791	11 401	4 038	4 593	182 892
GENERAL LOCAL GOVERNMENT SUPPORT	436	436	4 003	2 388	6 289	1 064	1 441	102 832
FROM FEDERAL GOVERNMENT	453	2 293	26 532	1 338	3 534	1 109	995	19 260
GENERAL REVENUE SHARING	453	552	8 565	812	2 665	1 104	920	7 636
FROM LOCAL GOVERNMENTS	49	11	3 555	728	762	1 221	889	7 800
GENERAL REVENUE FROM OWN SOURCES	4 538	7 481	128 672	13 919	29 251	18 844	19 320	347 366
TAXES	4 004	6 013	82 898	11 106	25 719	16 114	16 336	139 531
PROPERTY	2 680	3 517	28 259	6 745	20 244	4 424	4 253	131 091
GENERAL SALES	-	-	34 616	-	-	9 348	9 981	-
SELECTIVE SALES	879	2 200	16 092	3 276	4 598	1 384	1 778	-
INCOME	-	-	-	-	-	-	-	-
OTHER	445	296	3 931	1 085	877	958	324	8 440
CURRENT CHARGES	166	427	32 519	2 425	2 010	681	1 917	58 489
MISCELLANEOUS	368	1 041	13 255	388	1 522	2 049	1 067	149 346
UTILITY REVENUE	-	-	-	500	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	11 551	-	-	1 372	-	-
EXPENDITURE, TOTAL	8 179	11 375	177 425	18 426	39 748	26 672	21 143	501 615
GENERAL EXPENDITURE, TOTAL	8 179	11 375	174 902	17 774	39 748	25 984	21 143	501 615
INTERGOVERNMENTAL EXPENDITURE	1 256	1 670	12 111	598	3 123	5 808	4 746	35 201
DIRECT GENERAL EXPENDITURE	6 923	9 705	162 791	17 176	36 625	20 176	16 397	466 414
CURRENT OPERATION	6 310	8 429	129 501	15 118	30 049	14 793	14 664	297 674
CAPITAL OUTLAY	366	511	27 300	1 669	4 711	4 566	589	75 757
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	247	765	5 990	389	1 865	817	1 144	92 983
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	796	746	982	272	2 533	5 808	4 458	3 390
LIBRARIES	108	1	645	96	203	559	390	572
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	94	236	7 072	186	318	433	76	68 203
HOSPITALS	-	-	28 785	-	-	-	27	74 359
HEALTH	226	662	17 209	1 262	6 882	1 046	1 276	22 479
TRANSPORTATION:								
HIGHWAYS	3 103	2 742	22 238	5 064	7 655	4 007	4 762	46 770
CAPITAL OUTLAY	132	-	3 886	532	2 162	1 449	144	23 667
OTHER	-	-	3 645	-	-	-	55	-
PUBLIC SAFETY:								
POLICE PROTECTION	662	795	10 080	1 443	4 967	2 753	2 331	17 144
FIRE PROTECTION	20	-	-	96	-	-	-	-
CORRECTION	550	499	6 323	584	3 647	2 259	1 194	54 976
PROTECTIVE INSPECTION AND REGULATION	-	-	1 045	-	124	1	-	540
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	20 835	-	-	-	-	55
CAPITAL OUTLAY	-	-	11 119	-	-	-	-	55
SANITATION OTHER THAN SEWERAGE	267	391	1 959	1 006	-	69	627	1 279
PARKS AND RECREATION	123	-	3 050	672	365	106	1 275	3 859
HOUSING AND COMMUNITY DEVELOPMENT	-	-	3 137	438	-	-	-	8 479
NATURAL RESOURCES	98	-	-	91	-	120	138	22 579
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	959	705	7 605	2 070	4 197	2 258	1 050	14 987
GENERAL CONTROL	846	1 265	17 179	1 527	4 404	1 325	1 477	45 262
GENERAL PUBLIC BUILDINGS	-	600	1 477	995	2 111	3 490	30	-
INTEREST ON GENERAL DEBT	247	765	5 990	389	1 865	817	1 144	92 983
GENERAL EXPENDITURE, N.E.C.	80	1 968	15 646	1 583	477	933	833	23 699
UTILITY EXPENDITURE	-	-	-	652	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	2 523	-	-	688	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	2 693	4 582	67 890	8 081	17 109	8 350	7 283	145 229
TOTAL DEBT OUTSTANDING	2 490	9 838	87 480	7 341	25 271	8 957	6 076	1 162 377
LONG-TERM	2 490	9 820	87 480	7 341	25 071	8 957	5 876	[1]1 156 085
FULL FAITH AND CREDIT	-	-	87 480	3 717	19 185	8 957	3 366	97 045
NONGUARANTEED	2 490	9 820	-	3 624	5 886	-	2 510	1 059 040
SHORT-TERM	-	18	-	-	200	-	200	6 292
UTILITY DEBT ONLY	-	-	-	1 446	-	-	-	-
LONG-TERM DEBT ISSUED	955	-	-	153	1 000	8 750	1 000	168 969
LONG-TERM DEBT RETIRED	1 285	1 095	2 660	840	3 159	117	416	79 751
CASH AND SECURITY HOLDINGS	2 211	8 189	168 883	3 962	17 410	30 431	1 897	981 705
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	2 827	-	-	630	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Arizona--Continued	Arkansas		California				
	Pima	Pulaski	Washington	Alameda	Butte	Contra Costa	Fresno	Humboldt
POPULATION, 1982	567 862	344 692	101 578	1 138 289	152 062	677 799	535 477	109 802
DATE OF END OF FISCAL YEAR	6/30	12/31	12/31	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	339 914	71 765	38 674	661 184	82 127	413 092	428 049	62 856
GENERAL REVENUE, TOTAL	339 914	71 765	38 674	607 543	82 127	408 225	398 699	62 856
INTERGOVERNMENTAL REVENUE	80 275	9 262	3 333	373 910	57 624	210 481	257 621	44 775
FROM STATE GOVERNMENT	67 197	6 313	2 445	357 954	53 894	186 614	241 729	42 422
GENERAL LOCAL GOVERNMENT SUPPORT	32 254	824	464	29 313	4 235	19 216	17 103	4 962
FROM FEDERAL GOVERNMENT	11 923	2 731	783	12 744	3 118	14 090	13 478	1 977
GENERAL REVENUE SHARING	7 232	2 644	778	8 336	1 519	5 059	7 179	1 240
FROM LOCAL GOVERNMENTS	1 155	218	105	3 212	612	9 777	2 414	376
GENERAL REVENUE FROM OWN SOURCES	259 639	62 503	35 341	233 633	24 503	197 744	141 078	18 081
TAXES	99 028	36 252	8 969	141 193	17 020	118 454	72 809	13 522
PROPERTY	96 042	11 547	2 758	126 208	12 634	104 101	60 971	11 079
GENERAL SALES	-	24 623	6 211	8 339	2 639	6 646	7 794	1 369
SELECTIVE SALES	-	5	-	373	636	940	1 984	558
INCOME	-	-	-	-	-	-	-	-
OTHER	2 986	77	-	6 273	1 111	6 767	2 060	516
CURRENT CHARGES	43 832	1 982	25 547	51 933	4 096	49 263	34 225	2 923
MISCELLANEOUS	111 779	24 269	825	40 507	3 387	30 027	34 044	1 636
UTILITY REVENUE	-	-	-	-	-	-	209	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	53 641	-	4 867	29 141	-
EXPENDITURE, TOTAL	364 602	45 635	29 807	597 559	80 273	403 586	410 495	63 042
GENERAL EXPENDITURE, TOTAL	364 602	45 635	29 807	569 298	80 273	380 297	396 881	63 042
INTERGOVERNMENTAL EXPENDITURE	21 232	-	53	2 749	142	1 153	193	852
DIRECT GENERAL EXPENDITURE	343 370	45 635	29 754	566 549	80 131	379 144	396 688	62 190
CURRENT OPERATION	174 764	22 444	26 209	386 828	58 034	291 437	254 885	40 362
CAPITAL OUTLAY	60 415	1 128	2 409	19 296	285	7 739	13 166	3 880
ASSISTANCE AND SUBSIDIES	-	-	-	156 125	21 812	64 474	115 586	17 880
INTEREST ON GENERAL DEBT	108 191	22 063	1 136	4 300	-	15 494	13 051	68
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	1 837	-	-	16 934	18 200	20 485	26 790	6 173
LIBRARIES	1 500	1 309	270	5 651	1 298	5 688	5 079	920
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	47 920	926	-	207 552	27 072	103 215	148 926	23 867
HOSPITALS	23 969	-	21 791	78 066	-	59 584	62 140	-
HEALTH	7 958	1 701	385	46 409	5 660	11 363	23 665	2 848
TRANSPORTATION:								
HIGHWAYS	40 932	3 090	2 448	14 498	5 321	12 934	18 340	6 980
CAPITAL OUTLAY	30 303	569	331	5 092	14	2 718	2 151	2 786
OTHER	253	300	-	570	-	807	-	1 102
PUBLIC SAFETY:								
POLICE PROTECTION	21 076	2 847	1 085	15 098	3 675	15 276	16 508	6 002
FIRE PROTECTION	-	55	78	4 657	2 336	17 953	341	76
CORRECTION	13 550	2 302	-	53 578	3 863	25 577	21 485	1 621
PROTECTIVE INSPECTION AND REGULATION	1 997	-	-	1 259	728	1 967	2 038	406
ENVIRONMENT AND HOUSING:								
SEWERAGE	21 238	-	-	-	127	1 205	52	-
CAPITAL OUTLAY	9 775	-	-	-	-	656	52	-
SANITATION OTHER THAN SEWERAGE	2 677	648	77	-	-	197	4 499	563
PARKS AND RECREATION	4 676	-	-	2 153	199	645	2 158	246
HOUSING AND COMMUNITY DEVELOPMENT	784	170	-	3 573	66	1 151	5 512	-
NATURAL RESOURCES	17 624	-	-	18 549	1 020	6 282	2 812	642
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	8 021	2 193	897	15 481	3 023	7 757	8 182	2 570
GENERAL CONTROL	21 357	4 641	1 154	65 865	6 164	31 814	22 810	6 599
GENERAL PUBLIC BUILDINGS	4 046	730	346	1 395	1 129	310	5 207	1 450
INTEREST ON GENERAL DEBT	108 191	22 063	1 136	4 300	-	15 494	13 051	68
GENERAL EXPENDITURE, N.E.C.	14 996	2 660	140	13 710	392	40 593	7 286	909
UTILITY EXPENDITURE	-	-	-	-	-	-	864	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	28 261	-	23 289	12 750	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	81 118	12 898	14 140	215 233	28 357	160 858	139 222	22 704
TOTAL DEBT OUTSTANDING	1 155 974	296 695	16 564	69 711	-	208 964	167 576	2 095
LONG-TERM	1 155 974	296 695	16 564	69 711	-	181 964	108 576	2 095
FULL FAITH AND CREDIT	194 325	-	16 564	10 516	-	-	-	100
NONGUARANTEED	961 649	296 695	-	59 195	-	181 964	108 576	1 995
SHORT-TERM	-	-	-	-	-	27 000	59 000	-
UTILITY DEBT ONLY	900	-	-	-	-	-	1 629	-
LONG-TERM DEBT ISSUED	160 803	43 400	1 501	-	-	43 794	19 058	-
LONG-TERM DEBT RETIRED	12 234	9 767	1 336	2 451	-	9 439	1 072	170
CASH AND SECURITY HOLDINGS	372 866	176 939	11 534	649 727	52 752	613 789	459 038	2 608
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	25 650	-	20 625	15 757	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	California--Continued							
	Kern	Los Angeles	Marin	Merced	Monterey	Napa	Orange	Placer
POPULATION, 1982	433 740	7 678 084	223 359	142 228	304 347	100 873	2 013 801	126 011
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	383 405	5 469 889	126 349	136 418	153 264	49 359	883 373	80 336
GENERAL REVENUE, TOTAL	357 416	4 991 010	111 806	127 481	153 264	49 359	826 098	80 210
INTERGOVERNMENTAL REVENUE	148 689	3 066 789	49 392	72 794	75 545	27 570	379 407	41 055
FROM STATE GOVERNMENT	134 150	2 837 619	41 254	68 109	69 565	26 494	348 748	37 207
GENERAL LOCAL GOVERNMENT SUPPORT	13 991	244 913	4 585	4 174	7 272	2 513	48 462	3 596
FROM FEDERAL GOVERNMENT	12 066	118 917	6 918	4 050	5 312	882	16 717	3 299
GENERAL REVENUE SHARING	9 053	81 536	1 032	1 741	2 875	827	10 695	1 543
FROM LOCAL GOVERNMENTS	2 473	110 253	1 220	635	668	194	13 942	549
GENERAL REVENUE FROM OWN SOURCES	208 727	1 924 221	62 414	54 687	77 719	21 789	446 691	39 155
TAXES	131 719	1 270 843	38 512	21 267	38 954	15 403	254 168	27 185
PROPERTY	110 327	1 192 406	34 505	17 846	31 887	11 255	222 549	20 087
GENERAL SALES	14 312	40 316	1 327	1 951	2 525	2 350	13 160	3 677
SELECTIVE SALES	2 654	8 833	501	745	2 490	900	2 579	1 475
INCOME	-	-	-	-	-	-	-	-
OTHER	4 426	29 288	2 179	725	2 052	898	15 880	1 946
CURRENT CHARGES	55 158	382 097	3 599	25 425	29 824	4 162	68 753	5 476
MISCELLANEOUS	21 850	271 281	20 303	7 995	8 941	2 224	123 770	6 494
UTILITY REVENUE	-	13 310	-	-	-	-	321	126
EMPLOYEE-RETIREMENT REVENUE	25 989	465 569	14 543	8 937	-	-	56 954	-
EXPENDITURE, TOTAL	362 488	4 722 782	114 438	135 536	151 899	48 657	778 580	78 739
GENERAL EXPENDITURE, TOTAL	346 802	4 432 337	106 725	131 557	151 899	48 657	753 872	77 951
INTERGOVERNMENTAL EXPENDITURE	754	29 901	696	283	273	1 259	29 658	1 831
DIRECT GENERAL EXPENDITURE	346 048	4 402 436	106 029	131 274	151 626	47 398	724 214	76 120
CURRENT OPERATION	280 434	2 955 328	85 472	91 760	121 199	37 323	503 745	56 602
CAPITAL OUTLAY	14 595	108 839	5 628	3 493	2 602	1 554	50 366	4 162
ASSISTANCE AND SUBSIDIES	51 019	1 259 022	9 028	36 021	27 210	8 336	121 560	14 582
INTEREST ON GENERAL DEBT	-	79 247	5 901	-	615	185	48 543	774
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	22 744	168 142	13 500	19 873	10 126	6 765	36 406	8 367
LIBRARIES	5 098	29 224	1 669	975	2 127	999	12 522	1 009
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	77 003	1 595 870	15 082	42 089	39 463	10 964	224 597	18 605
HOSPITALS	48 508	649 673	532	24 974	22 699	-	-	-
HEALTH	16 575	306 315	13 398	5 867	12 238	4 941	52 809	4 644
TRANSPORTATION:								
HIGHWAYS	21 478	118 975	6 470	4 549	8 278	3 785	43 872	6 387
CAPITAL OUTLAY	450	49 429	24	118	-	5	13 432	519
OTHER	4 561	8 539	170	-	-	1 350	6 073	-
PUBLIC SAFETY:								
POLICE PROTECTION	21 827	258 461	5 342	3 666	9 338	3 609	32 631	6 267
FIRE PROTECTION	28 310	80 580	2 661	3 626	683	818	29 086	1 114
CORRECTION	28 358	221 117	5 605	4 546	9 592	2 436	40 138	3 958
PROTECTIVE INSPECTION AND REGULATION	4 215	1 562	741	658	2 418	427	4 290	1 520
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	12 011	14	-	593	-	765	2 052
CAPITAL OUTLAY	-	227	-	-	-	-	523	276
SANITATION OTHER THAN SEWERAGE	3 320	8 074	-	739	103	19	14 567	106
PARKS AND RECREATION	7 045	87 559	1 758	1 056	3 309	286	28 307	474
HOUSING AND COMMUNITY DEVELOPMENT	7 669	11 771	2 671	-	-	-	4 848	-
NATURAL RESOURCES	1 845	116 293	1 667	1 367	2 523	1 589	25 674	44
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	11 268	83 153	3 004	3 098	4 144	2 098	20 090	4 999
GENERAL CONTROL	26 120	376 479	10 861	6 997	14 634	5 413	85 183	9 924
GENERAL PUBLIC BUILDINGS	8 168	33 787	4 071	1 397	3 998	939	16 505	5 140
INTEREST ON GENERAL DEBT	-	79 247	5 901	-	615	185	48 543	774
GENERAL EXPENDITURE, N.E.C.	2 690	185 505	11 608	6 080	5 018	2 034	26 966	2 567
UTILITY EXPENDITURE	-	14 214	-	-	-	-	489	788
EMPLOYEE-RETIREMENT EXPENDITURE	15 686	276 231	7 713	3 979	-	-	24 219	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	140 580	1 895 402	52 759	48 397	64 314	18 812	289 199	31 842
TOTAL DEBT OUTSTANDING	-	739 290	72 342	-	9 461	3 302	465 053	8 375
LONG-TERM	-	739 290	72 342	-	9 461	3 302	465 053	8 375
FULL FAITH AND CREDIT	-	304 343	5 320	-	9 461	3 302	18 927	8 241
NONGUARANTEED	-	434 947	67 022	-	-	-	446 126	134
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	7 085	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	58 702	10 808	-	-	-	89 890	-
LONG-TERM DEBT RETIRED	-	27 941	976	-	792	187	3 147	1 303
CASH AND SECURITY HOLDINGS	364 168	5 009 991	204 860	166 982	24 170	10 386	1 172 526	52 598
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	20 573	282 539	9 897	3 442	-	-	52 755	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	California--Continued							
	Riverside	Sacramento	San Bernardino	San Diego	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
POPULATION, 1982	714 622	828 717	965 210	1 961 827	371 530	166 653	590 357	308 490
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	464 579	672 421	686 378	895 203	271 906	104 269	304 709	182 140
GENERAL REVENUE, TOTAL	464 482	629 635	628 437	833 618	271 906	96 746	279 209	163 712
INTERGOVERNMENTAL REVENUE	271 427	342 321	384 045	520 611	165 551	34 906	131 724	77 372
FROM STATE GOVERNMENT	243 243	314 154	342 222	467 597	155 955	31 150	117 807	68 073
GENERAL LOCAL GOVERNMENT SUPPORT	18 897	23 250	24 185	42 997	13 450	4 555	21 741	7 755
FROM FEDERAL GOVERNMENT	19 516	25 682	29 785	32 613	7 479	3 409	9 821	7 825
GENERAL REVENUE SHARING	7 985	9 219	10 571	12 471	4 693	2 530	3 091	3 449
FROM LOCAL GOVERNMENTS	8 668	2 485	12 038	20 401	2 117	347	4 096	1 474
GENERAL REVENUE FROM OWN SOURCES	193 055	287 314	244 392	313 007	106 355	61 840	147 485	86 340
TAXES	114 747	142 269	132 021	205 960	52 381	35 380	89 532	54 386
PROPERTY	91 341	92 844	107 270	175 641	45 093	29 913	77 418	47 422
GENERAL SALES	8 965	35 809	11 362	10 889	4 650	1 906	7 632	727
SELECTIVE SALES	3 415	2 208	4 019	3 382	1 101	1 422	1 241	2 360
INCOME	-	-	-	-	-	-	-	-
OTHER	11 026	11 408	9 370	16 048	1 537	2 139	3 241	3 877
CURRENT CHARGES	45 484	104 313	51 170	64 877	43 592	19 743	36 419	19 830
MISCELLANEOUS	32 824	40 732	61 201	42 170	10 382	6 717	21 534	12 124
UTILITY REVENUE	97	529	2 821	-	-	229	770	678
EMPLOYEE-RETIREMENT REVENUE	-	42 257	55 120	61 585	-	7 294	24 730	17 750
EXPENDITURE, TOTAL	445 771	604 711	603 326	831 305	274 392	93 832	276 916	175 056
GENERAL EXPENDITURE, TOTAL	445 438	587 983	572 063	794 822	274 392	90 762	260 922	166 538
INTERGOVERNMENTAL EXPENDITURE	20 271	11 492	12 573	16 623	2 017	200	2 980	2 313
DIRECT GENERAL EXPENDITURE	425 167	576 491	559 490	778 199	272 375	90 562	257 942	164 225
CURRENT OPERATION	296 978	335 108	350 690	514 913	167 614	74 060	223 060	138 931
CAPITAL OUTLAY	24 010	38 315	22 819	23 633	8 024	6 023	11 886	3 263
ASSISTANCE AND SUBSIDIES	94 840	191 324	160 175	228 198	96 737	9 897	22 210	21 781
INTEREST ON GENERAL DEBT	9 339	11 744	25 806	11 455	-	582	786	250
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	34 702	20 135	23 002	39 601	9 519	4 196	30 187	15 418
LIBRARIES	3 153	4 415	3 936	6 234	1 831	1 559	4 242	815
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	134 981	252 236	219 055	285 184	124 330	15 115	47 262	31 298
HOSPITALS	39 063	554	48 290	5 750	35 343	10 331	43 744	-
HEALTH	27 898	30 599	34 399	99 246	13 401	6 676	22 405	21 302
TRANSPORTATION:								
HIGHWAYS	17 778	19 601	21 164	38 246	13 750	8 693	8 952	7 984
CAPITAL OUTLAY	4 076	2 951	9 787	10 209	2 605	139	2 798	98
OTHER	732	36 330	5 368	1 728	2 047	363	1 005	-
PUBLIC SAFETY:								
POLICE PROTECTION	28 048	32 470	34 065	34 522	11 262	7 210	12 899	8 984
FIRE PROTECTION	8 742	423	14 575	1 016	44	1 408	2 490	7 215
CORRECTION	27 236	33 999	23 185	51 975	13 704	2 920	26 913	10 667
PROTECTIVE INSPECTION AND REGULATION	3 950	3 509	493	4 409	2 601	2 996	-	2 256
ENVIRONMENT AND HOUSING:								
SEWERAGE	450	40 090	2 378	4 155	-	170	1 526	721
CAPITAL OUTLAY	450	16 904	256	405	-	-	423	41
SANITATION OTHER THAN SEWERAGE	4 592	13 614	5 486	9 655	2 737	1	394	2 905
PARKS AND RECREATION	4 636	14 057	7 768	7 332	2 790	2 159	5 993	3 972
HOUSING AND COMMUNITY DEVELOPMENT	5 195	-	4 887	13 356	82	-	1 420	-
NATURAL RESOURCES	25 887	2 109	8 403	6 213	1 066	1 050	2 068	5 633
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	10 638	16 246	9 681	29 008	5 781	3 775	8 422	5 177
GENERAL CONTROL	36 677	49 542	40 876	81 027	21 876	10 444	26 460	17 753
GENERAL PUBLIC BUILDINGS	5 867	645	7 084	1 508	4 834	7 100	1 848	6 374
INTEREST ON GENERAL DEBT	9 339	11 744	25 806	11 455	-	582	786	250
GENERAL EXPENDITURE, N.E.C.	15 874	5 665	32 162	63 202	7 394	4 014	11 906	17 814
UTILITY EXPENDITURE	333	480	5 062	-	-	446	904	1 410
EMPLOYEE-RETIREMENT EXPENDITURE	-	16 248	26 201	36 483	-	2 624	15 090	7 108
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	153 749	179 332	205 087	254 713	81 124	48 593	121 950	71 380
TOTAL DEBT OUTSTANDING	65 690	111 019	241 573	42 908	-	19 340	7 534	21 888
LONG-TERM	65 690	111 019	241 573	42 908	-	19 340	7 534	21 888
FULL FAITH AND CREDIT	23 040	86 218	13 800	2 985	-	11 303	-	4 758
NONGUARANTEED	42 650	24 801	227 773	39 923	-	8 037	7 534	17 130
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	5 665	-	-	-	-	-
LONG-TERM DEBT ISSUED	6 000	487	31 078	10 100	-	-	5 804	17 130
LONG-TERM DEBT RETIRED	1 552	6 463	3 670	890	-	924	60	238
CASH AND SECURITY HOLDINGS	113 927	488 098	665 972	567 659	50 929	83 430	314 292	303 479
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	19 203	24 510	36 573	-	4 025	15 376	9 120

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	California--Continued							
	Santa Clara	Santa Cruz	Shasta	Solano	Sonoma	Stanislaus	Tulare	Ventura
POPULATION, 1982	1 329 283	195 832	121 551	253 792	313 240	280 409	258 250	558 273
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	833 268	108 666	90 829	107 881	222 422	195 618	194 939	362 177
GENERAL REVENUE, TOTAL	822 973	108 666	90 829	107 881	201 834	183 831	179 926	326 509
INTERGOVERNMENTAL REVENUE	421 250	60 753	56 996	65 066	80 488	115 264	123 729	160 653
FROM STATE GOVERNMENT	356 135	54 702	52 546	58 259	71 542	101 328	113 504	132 796
GENERAL LOCAL GOVERNMENT SUPPORT	35 541	4 710	3 823	6 338	7 306	9 774	8 594	13 526
FROM FEDERAL GOVERNMENT	53 764	5 366	3 850	6 274	6 897	12 384	8 505	14 654
GENERAL REVENUE SHARING	9 843	1 622	1 348	2 348	3 458	5 929	5 628	6 240
FROM LOCAL GOVERNMENTS	11 351	685	600	533	2 049	1 552	1 720	13 203
GENERAL REVENUE FROM OWN SOURCES	401 723	47 913	33 833	42 815	121 346	68 567	56 197	165 856
TAXES	242 908	28 499	15 658	29 721	60 595	31 535	35 133	99 382
PROPERTY	170 885	21 330	12 387	27 799	49 909	25 788	27 581	90 858
GENERAL SALES	60 831	3 149	1 747	811	6 568	4 215	3 870	3 659
SELECTIVE SALES	554	1 359	418	204	1 428	497	2 460	1 104
INCOME	-	-	-	-	-	-	-	-
OTHER	10 638	2 661	1 106	907	2 690	1 035	1 222	3 761
CURRENT CHARGES	83 705	8 351	13 871	5 232	47 366	30 124	12 297	32 287
MISCELLANEOUS	75 110	11 063	4 304	7 862	13 385	6 908	8 767	34 187
UTILITY REVENUE	10 295	-	-	-	8 614	-	-	4 259
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	11 974	11 787	15 013	31 409
EXPENDITURE, TOTAL	837 737	113 361	88 309	103 793	216 338	178 035	181 312	319 129
GENERAL EXPENDITURE, TOTAL	703 442	113 361	88 309	103 793	195 979	171 825	176 347	302 938
INTERGOVERNMENTAL EXPENDITURE	10 821	123	72	-	3 062	750	4 120	2 125
DIRECT GENERAL EXPENDITURE	692 621	113 238	88 237	103 793	192 917	171 075	172 227	300 813
CURRENT OPERATION	533 819	89 166	57 994	69 409	150 084	118 473	109 518	217 399
CAPITAL OUTLAY	32 579	7 181	6 855	2 446	15 488	4 560	1 178	28 345
ASSISTANCE AND SUBSIDIES	113 915	16 079	23 388	31 706	26 541	48 042	57 875	42 341
INTEREST ON GENERAL DEBT	12 308	812	-	232	804	-	3 656	12 728
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	61 115	8 673	7 513	8 563	15 781	17 008	21 644	18 088
LIBRARIES	6 790	1 741	657	2 487	2 675	3 450	1 205	3 948
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	180 319	27 198	31 996	38 084	40 758	65 469	73 822	55 886
HOSPITALS	107 719	73	12 662	-	27 459	24 667	-	32 481
HEALTH	54 761	18 036	3 320	7 827	12 332	10 645	19 476	25 628
TRANSPORTATION:								
HIGHWAYS	16 420	8 897	4 690	4 798	15 231	7 145	8 555	11 541
CAPITAL OUTLAY	7 274	3 000	35	241	1 661	258	134	4 682
OTHER	4 915	-	9	186	1 087	292	-	4 848
PUBLIC SAFETY:								
POLICE PROTECTION	18 668	5 971	4 296	8 329	9 848	8 414	12 353	18 389
FIRE PROTECTION	11 039	749	634	904	905	866	4 294	18 611
CORRECTION	56 640	7 794	11 031	4 404	10 957	10 191	3 859	18 027
PROTECTIVE INSPECTION AND REGULATION	1 622	576	760	344	1 740	564	1 802	1 074
ENVIRONMENT AND HOUSING:								
SEWERAGE	4 459	-	89	-	9 189	-	33	1 084
CAPITAL OUTLAY	619	-	-	-	4 965	-	-	496
SANITATION OTHER THAN SEWERAGE	119	2 948	151	-	5 059	1 095	-	-
PARKS AND RECREATION	16 405	1 160	44	409	3 727	2 216	711	2 962
HOUSING AND COMMUNITY DEVELOPMENT	4 542	1 095	72	-	291	11	-	114
NATURAL RESOURCES	5 434	1 497	285	1 854	898	1 569	3 710	19 774
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	21 996	4 962	2 520	2 767	7 509	3 491	3 414	9 253
GENERAL CONTROL	63 098	12 839	5 908	11 460	13 681	13 385	12 997	27 158
GENERAL PUBLIC BUILDINGS	17 863	4 299	731	3 607	4 941	347	2 888	6 399
INTEREST ON GENERAL DEBT	12 308	812	-	232	804	-	3 656	12 728
GENERAL EXPENDITURE, N.E.C.	37 210	4 041	941	7 538	11 107	1 000	1 928	14 945
UTILITY EXPENDITURE	134 295	-	-	-	13 537	-	-	4 174
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	6 822	6 210	4 965	12 017
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	271 186	50 189	27 572	45 596	76 012	68 446	52 774	132 708
TOTAL DEBT OUTSTANDING	163 557	11 056	3 630	4 900	43 094	-	45 545	101 949
LONG-TERM	105 401	11 056	3 630	4 900	43 094	-	45 545	101 949
FULL FAITH AND CREDIT	14 562	4 216	-	4 900	43 094	-	60	26 052
NONGUARANTEED	90 839	6 840	3 630	-	-	-	45 485	75 897
SHORT-TERM	58 156	-	-	-	-	-	-	-
UTILITY DEBT ONLY	283	-	-	-	31 287	-	-	4 845
LONG-TERM DEBT ISSUED	35 665	-	3 630	-	-	-	-	3 428
LONG-TERM DEBT RETIRED	5 022	546	-	300	1 502	-	17	1 785
CASH AND SECURITY HOLDINGS	320 493	15 095	46 176	83 649	292 607	119 424	185 558	438 576
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	4 883	8 120	6 792	17 880

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	California--Continued	Colorado						
	Yolo	Adams	Arapahoe	Boulder	El Paso	Jefferson	Larimer	Pueblo
POPULATION, 1982	116 900	261 661	331 657	200 223	331 096	392 657	158 190	125 649
DATE OF END OF FISCAL YEAR	6/30	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	75 509	97 565	56 967	47 821	62 240	118 634	43 751	61 070
GENERAL REVENUE, TOTAL	75 213	95 369	56 967	47 821	60 973	118 634	43 388	61 070
INTERGOVERNMENTAL REVENUE	41 461	33 387	15 186	16 516	25 637	24 712	19 225	28 388
FROM STATE GOVERNMENT	36 081	26 124	13 238	13 143	23 129	20 503	15 771	26 050
GENERAL LOCAL GOVERNMENT SUPPORT	4 299	712	300	54	79	264	122	38
FROM FEDERAL GOVERNMENT	4 985	4 554	1 729	3 007	2 159	4 209	3 104	1 867
GENERAL REVENUE SHARING	2 686	1 613	753	1 158	2 086	1 958	994	1 147
FROM LOCAL GOVERNMENTS	395	2 709	219	366	349	-	350	471
GENERAL REVENUE FROM OWN SOURCES	33 752	61 982	41 781	31 305	35 336	93 922	24 163	32 682
TAXES	20 490	29 308	35 173	26 825	27 649	60 016	17 857	14 444
PROPERTY	14 931	25 042	33 224	25 593	27 322	45 782	16 922	14 349
GENERAL SALES	4 179	3 726	-	-	-	11 381	20	-
SELECTIVE SALES	696	-	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	684	540	1 949	1 232	327	2 853	915	95
CURRENT CHARGES	10 211	4 065	4 246	2 288	2 759	9 654	2 168	1 328
MISCELLANEOUS	3 051	28 609	2 362	2 192	4 928	24 252	4 138	16 910
UTILITY REVENUE	296	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	2 196	-	-	1 267	-	363	-
EXPENDITURE, TOTAL	79 697	91 243	55 589	45 559	57 142	120 551	45 953	57 853
GENERAL EXPENDITURE, TOTAL	78 574	90 803	55 589	45 559	56 456	120 551	45 689	57 853
INTERGOVERNMENTAL EXPENDITURE	2 467	814	1 091	1 377	1 530	2 451	636	617
DIRECT GENERAL EXPENDITURE	76 107	89 989	54 498	44 182	54 926	118 100	45 053	57 236
CURRENT OPERATION	55 662	50 292	43 537	33 406	40 273	67 139	32 293	22 745
CAPITAL OUTLAY	5 428	2 954	4 232	4 897	2 418	21 098	5 212	1 155
ASSISTANCE AND SUBSIDIES	14 804	16 161	5 062	5 615	9 995	11 082	6 126	19 678
INTEREST ON GENERAL DEBT	213	20 582	1 667	264	2 240	18 781	1 422	13 658
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	4 607	-	-	-	-	-	-	-
LIBRARIES	988	1 153	1 215	27	2 832	6 046	206	1 068
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	21 304	25 074	13 270	12 556	21 900	18 362	11 335	26 727
HOSPITALS	7 800	-	-	-	-	-	-	-
HEALTH	6 266	7 198	1 976	3 729	3 941	4 957	3 391	2 261
TRANSPORTATION:								
HIGHWAYS	3 661	8 048	6 218	5 981	7 858	18 858	7 688	2 729
CAPITAL OUTLAY	113	1 860	460	1 155	946	1 856	1 092	97
OTHER	24	462	1 079	-	-	-	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	4 167	4 334	6 781	3 053	3 536	6 695	2 774	1 287
FIRE PROTECTION	2 327	-	-	10	20	18	-	10
CORRECTION	3 211	2 150	3 321	2 742	2 285	10 011	5 028	2 868
PROTECTIVE INSPECTION AND REGULATION	1 108	421	700	203	-	521	151	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	835	15	136	159	91	1 018	924	184
PARKS AND RECREATION	337	1 770	-	256	1 822	10 046	456	449
HOUSING AND COMMUNITY DEVELOPMENT	706	220	-	583	-	-	417	-
NATURAL RESOURCES	610	398	283	1 529	467	394	544	132
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	2 625	3 114	4 942	1 752	1 924	4 021	2 015	1 740
GENERAL CONTROL	8 978	7 036	8 621	3 155	5 588	10 978	3 206	2 243
GENERAL PUBLIC BUILDINGS	6 595	1 849	3 423	2 059	1 626	3 319	1 173	644
INTEREST ON GENERAL DEBT	213	20 582	1 667	264	2 240	18 781	1 422	13 658
GENERAL EXPENDITURE, N.E.C.	2 212	6 979	1 957	7 506	326	6 526	4 959	1 853
UTILITY EXPENDITURE	1 123	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	440	-	-	686	-	264	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	38 085	22 249	25 148	17 784	21 618	33 252	19 581	15 924
TOTAL DEBT OUTSTANDING	2 347	241 385	34 008	3 756	27 068	203 220	33 919	189 186
LONG-TERM	2 347	241 385	34 008	3 756	27 068	203 220	33 919	189 186
FULL FAITH AND CREDIT	-	-	7 018	3 756	-	-	-	-
NONGUARANTEED	2 347	241 385	26 990	-	27 068	203 220	33 919	189 186
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	49 207	18 930	113	-	10 600	15 555	514
LONG-TERM DEBT RETIRED	178	10 950	567	745	938	11 090	546	6 401
CASH AND SECURITY HOLDINGS	21 368	130 195	33 512	11 757	55 612	228 329	42 403	116 444
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	781	-	-	914	-	204	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Colorado--Continued	Delaware	Florida					
	Weld	New Castle	Alachua	Bay	Brevard	Broward	Collier	Dade
POPULATION, 1982	126 529	401 378	161 528	104 464	303 210	1 073 106	100 943	1 716 566
DATE OF END OF FISCAL YEAR	12/31	6/30	9/30	9/30	9/30	9/30	9/30	9/30
REVENUE, TOTAL	42 139	100 854	40 763	22 999	85 706	383 872	52 482	1 585 561
GENERAL REVENUE, TOTAL	42 139	97 900	40 763	20 936	84 617	369 381	50 882	1 513 172
INTERGOVERNMENTAL REVENUE	19 725	19 170	12 045	8 253	19 791	102 475	11 635	473 580
FROM STATE GOVERNMENT	16 088	1 109	8 029	6 089	12 794	65 530	8 666	180 341
GENERAL LOCAL GOVERNMENT SUPPORT	-	-	4 442	3 211	7 773	26 080	5 127	99 099
FROM FEDERAL GOVERNMENT	3 404	16 500	3 578	1 647	6 418	35 862	2 686	293 101
GENERAL REVENUE SHARING	1 502	6 086	1 787	1 007	2 159	5 111	770	23 560
FROM LOCAL GOVERNMENTS	233	1 561	438	517	579	1 083	283	138
GENERAL REVENUE FROM OWN SOURCES	22 414	78 730	28 718	12 683	64 826	266 906	39 247	1 039 592
TAXES	16 935	29 051	19 677	7 941	36 406	149 111	19 415	396 612
PROPERTY	15 488	27 690	18 281	7 093	31 979	142 120	17 230	310 288
GENERAL SALES	-	-	-	7	22	-	-	-
SELECTIVE SALES	-	-	957	-	2 421	4 467	623	70 541
INCOME	-	-	-	-	4	-	-	-
OTHER	1 447	1 361	439	841	1 980	2 524	1 562	15 783
CURRENT CHARGES	2 439	28 313	5 393	3 181	21 280	55 238	4 802	517 315
MISCELLANEOUS	3 040	21 366	3 648	1 561	7 140	62 557	15 030	125 665
UTILITY REVENUE	-	-	-	2 063	1 089	14 491	1 600	72 389
EMPLOYEE-RETIREMENT REVENUE	-	2 954	-	-	-	-	-	-
EXPENDITURE, TOTAL	39 710	101 061	39 029	22 202	96 200	400 324	66 952	1 655 382
GENERAL EXPENDITURE, TOTAL	39 710	98 653	38 929	19 735	90 406	366 171	52 411	1 243 125
INTERGOVERNMENTAL EXPENDITURE	472	-	-	1 242	339	13 181	-	2 293
DIRECT GENERAL EXPENDITURE	39 238	98 653	38 929	18 493	90 067	352 990	52 411	1 240 832
CURRENT OPERATION	28 449	65 188	30 552	15 619	71 249	187 717	33 917	857 938
CAPITAL OUTLAY	2 065	8 794	5 607	2 529	4 439	129 172	16 894	262 567
ASSISTANCE AND SUBSIDIES	8 094	-	-	3	-	-	-	-
INTEREST ON GENERAL DEBT	630	24 671	2 770	342	14 379	36 101	1 600	120 327
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	396	2 629	564	1 073	2 433	24 517	764	18 234
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	13 397	-	1 354	1 143	2 020	2 250	699	25 210
HOSPITALS	-	-	-	774	273	-	-	223 226
HEALTH	4 216	-	1 387	442	3 003	21 817	1 259	18 723
TRANSPORTATION:								
HIGHWAYS	7 289	585	6 033	3 818	11 606	36 751	11 560	35 796
CAPITAL OUTLAY	1 685	-	2 886	66	915	26 692	7 023	17 837
OTHER	40	3 356	-	207	974	39 326	60	169 996
PUBLIC SAFETY:								
POLICE PROTECTION	2 701	13 974	6 385	3 894	7 024	42 213	9 349	121 159
FIRE PROTECTION	-	528	855	146	2 749	3 082	452	49 686
CORRECTION	1 706	-	3 125	-	2 133	38 083	318	31 219
PROTECTIVE INSPECTION AND REGULATION	312	894	-	148	714	1 727	771	6 054
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	20 357	-	2 712	6 961	9 464	1 493	58 513
CAPITAL OUTLAY	-	3 935	-	1 431	7	1 826	1 000	23 329
SANITATION OTHER THAN SEWERAGE	-	-	618	737	5 441	7 296	1 490	54 718
PARKS AND RECREATION	16	9 803	206	347	5 090	12 911	2 562	48 733
HOUSING AND COMMUNITY DEVELOPMENT	-	6 501	-	54	167	4 389	301	59 202
NATURAL RESOURCES	223	2 434	96	154	1 233	10 138	992	2 666
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 767	3 395	3 176	578	5 679	19 147	2 460	33 786
GENERAL CONTROL	3 033	6 213	3 546	1 440	6 303	24 527	5 252	60 798
GENERAL PUBLIC BUILDINGS	1 289	1 622	-	-	-	9 837	-	44 293
INTEREST ON GENERAL DEBT	630	24 671	2 770	342	14 379	36 101	1 600	120 327
GENERAL EXPENDITURE, N.E.C.	2 695	1 691	6 814	1 726	12 224	22 595	11 029	60 786
UTILITY EXPENDITURE	-	-	100	2 467	5 794	34 153	14 541	412 257
EMPLOYEE-RETIREMENT EXPENDITURE	-	2 408	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	15 142	39 031	18 209	8 402	38 061	122 064	20 297	358 053
TOTAL DEBT OUTSTANDING	7 610	361 244	77 150	13 222	214 241	769 809	44 671	1 903 311
LONG-TERM	7 610	361 244	77 150	13 222	214 241	769 809	44 671	1 716 062
FULL FAITH AND CREDIT	-	101 989	1 665	1 871	4 230	287 335	886	630 980
NONGUARANTEED	7 610	259 255	75 485	11 351	210 011	482 474	43 785	1 085 082
SHORT-TERM	-	-	-	-	-	-	-	187 249
UTILITY DEBT ONLY	-	-	-	5 202	-	83 770	4 605	155 565
LONG-TERM DEBT ISSUED	273	-	7 060	-	82 742	[1]482 605	16 300	348 720
LONG-TERM DEBT RETIRED	618	5 822	2 655	505	1 349	54 358	293	25 836
CASH AND SECURITY HOLDINGS	13 673	310 935	79 655	7 345	50 649	665 581	69 402	893 604
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	3 314	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Florida--Continued							
	Escambia	Hillsborough	Lake	Lee	Leon	Manatee	Marion	Okaloosa
POPULATION, 1982	248 581	687 918	113 752	231 388	158 693	161 674	139 101	118 853
DATE OF END OF FISCAL YEAR	9/30	9/30	9/30	9/30	9/30	9/30	9/30	9/30
REVENUE, TOTAL	84 963	397 747	22 665	141 949	30 431	83 850	30 144	28 510
GENERAL REVENUE, TOTAL	84 902	378 373	22 665	128 517	30 373	73 433	30 144	26 402
INTERGOVERNMENTAL REVENUE	26 297	86 672	9 673	32 863	10 770	13 155	14 702	12 199
FROM STATE GOVERNMENT	16 336	38 458	6 999	19 414	7 890	10 435	11 582	8 286
GENERAL LOCAL GOVERNMENT SUPPORT	8 574	24 509	3 483	9 611	4 468	6 381	5 122	3 546
FROM FEDERAL GOVERNMENT	7 820	45 322	2 298	12 707	2 444	2 281	2 777	3 574
GENERAL REVENUE SHARING	2 469	10 556	664	2 104	1 011	1 729	1 066	645
FROM LOCAL GOVERNMENTS	2 141	2 892	376	742	436	439	343	339
GENERAL REVENUE FROM OWN SOURCES	58 605	291 701	12 992	95 654	19 603	60 278	15 442	14 203
TAXES	27 342	106 287	8 974	40 910	12 797	28 313	11 272	6 403
PROPERTY	25 803	88 612	7 819	34 585	11 944	25 967	10 127	5 992
GENERAL SALES	18	-	11	-	9	-	10	11
SELECTIVE SALES	775	11 854	252	3 168	46	1 337	23	40
INCOME	511	-	-	-	-	-	-	-
OTHER	235	5 821	892	3 157	798	1 009	1 112	360
CURRENT CHARGES	24 016	111 720	2 056	19 661	2 985	15 488	1 083	3 548
MISCELLANEOUS	7 247	73 694	1 962	35 083	3 821	16 477	3 087	4 252
UTILITY REVENUE	61	19 374	-	13 432	58	10 417	-	2 108
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	97 213	432 077	20 752	203 382	28 170	78 866	25 077	31 558
GENERAL EXPENDITURE, TOTAL	95 148	406 577	20 752	188 742	28 020	63 315	25 077	19 530
INTERGOVERNMENTAL EXPENDITURE	896	15 382	324	75	73	2 349	1 245	281
DIRECT GENERAL EXPENDITURE	94 252	391 195	20 428	188 667	27 947	60 966	23 832	19 249
CURRENT OPERATION	66 424	271 351	17 546	62 832	22 927	44 773	19 070	14 953
CAPITAL OUTLAY	17 690	70 863	2 766	116 343	3 146	11 008	4 748	3 566
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	10 138	48 981	116	9 492	1 874	5 185	14	730
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	533	2 706	255	939	1 286	1 551	259	1
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	2 167	10 841	690	2 856	196	474	437	510
HOSPITALS	13 160	108 563	-	-	10	1 469	1 086	22
HEALTH	2 333	9 781	729	1 279	976	1 532	539	779
TRANSPORTATION:								
HIGHWAYS	5 680	29 861	5 274	22 159	3 468	8 054	4 645	5 389
CAPITAL OUTLAY	344	12 725	1 070	15 273	926	457	1 812	2 325
OTHER	-	62 137	-	96 096	-	2 911	46	611
PUBLIC SAFETY:								
POLICE PROTECTION	12 750	27 368	2 474	7 200	4 866	6 373	4 447	2 541
FIRE PROTECTION	11	5 462	1 157	117	9	-	948	126
CORRECTION	7 553	14 496	1 151	1 859	1 210	7 464	3 438	121
PROTECTIVE INSPECTION AND REGULATION	60	1 709	323	922	265	-	339	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	2 259	-	4 141	-	843
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	1 483	10 207	636	1 897	589	863	327	172
PARKS AND RECREATION	8 786	10 245	172	8 008	820	2 630	357	232
HOUSING AND COMMUNITY DEVELOPMENT	2 090	4 798	247	1 681	-	-	-	292
NATURAL RESOURCES	169	1 357	566	238	1 374	261	252	110
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	5 426	9 904	1 610	9 844	3 156	4 518	2 333	1 882
GENERAL CONTROL	5 740	20 202	1 433	6 335	3 056	4 133	2 059	1 985
GENERAL PUBLIC BUILDINGS	-	4 322	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	10 138	48 981	116	9 492	1 874	5 185	14	730
GENERAL EXPENDITURE, N.E.C.	17 069	23 637	3 919	15 561	4 865	11 756	3 551	3 184
UTILITY EXPENDITURE	2 065	25 500	-	14 640	150	15 551	-	12 028
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	38 566	162 920	9 290	36 513	14 219	29 043	10 463	10 302
TOTAL DEBT OUTSTANDING	186 380	761 934	1 786	246 225	25 960	145 992	11 129	25 525
LONG-TERM	186 380	761 934	1 786	246 225	25 960	145 992	11 129	25 525
FULL FAITH AND CREDIT	-	13 250	-	33 200	5 940	5 460	295	14 175
NONGUARANTEED	186 380	748 684	1 786	213 025	20 020	140 532	10 834	11 350
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	65 350	-	34 500	1 940	-	-	-
LONG-TERM DEBT ISSUED	22 000	191 460	-	55 520	-	18 365	7 900	-
LONG-TERM DEBT RETIRED	4 585	20 492	53	2 006	110	468	190	725
CASH AND SECURITY HOLDINGS	46 054	391 249	11 379	135 358	14 981	102 794	18 826	14 329
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Florida--Continued							
	Orange	Palm Beach	Pasco	Pinellas	Polk	St. Lucie	Sarasota	Seminole
POPULATION, 1982	502 536	647 288	217 124	759 902	341 671	101 911	219 884	199 972
DATE OF END OF FISCAL YEAR	9/30	9/30	9/30	9/30	9/30	9/30	9/30	9/30
REVENUE, TOTAL	211 587	249 093	78 376	241 933	121 557	29 259	66 088	68 419
GENERAL REVENUE, TOTAL	202 141	229 520	69 357	221 201	119 890	29 259	60 537	66 771
INTERGOVERNMENTAL REVENUE	63 512	49 231	16 415	46 553	46 292	7 890	15 954	13 664
FROM STATE GOVERNMENT	48 773	25 479	10 681	28 662	21 502	6 231	12 926	10 037
GENERAL LOCAL GOVERNMENT SUPPORT	22 965	14 627	6 657	7 082	13 781	2 730	8 815	5 680
FROM FEDERAL GOVERNMENT	13 327	22 242	5 488	15 632	7 212	1 100	3 015	3 207
GENERAL REVENUE SHARING	5 527	4 275	1 938	5 199	2 531	1 053	1 689	1 310
FROM LOCAL GOVERNMENTS	1 412	1 510	246	2 259	17 578	559	13	420
GENERAL REVENUE FROM OWN SOURCES	138 629	180 289	52 942	174 648	73 598	21 369	44 583	53 107
TAXES	82 905	120 523	21 560	99 855	30 677	13 813	30 820	20 597
PROPERTY	71 563	107 490	19 187	91 569	28 268	13 058	24 310	18 597
GENERAL SALES	-	-	-	-	-	7	-	14
SELECTIVE SALES	6 556	5 880	175	3 430	84	141	4 716	153
INCOME	-	-	-	-	-	-	-	-
OTHER	4 786	7 153	2 198	4 856	2 325	607	1 794	1 833
CURRENT CHARGES	21 834	26 419	18 870	33 493	19 664	1 553	6 039	22 475
MISCELLANEOUS	33 890	33 347	12 512	41 300	23 257	6 003	7 724	10 035
UTILITY REVENUE	9 446	19 573	9 019	20 732	1 667	-	5 551	1 648
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	239 157	236 658	66 184	236 028	89 522	26 913	60 917	62 481
GENERAL EXPENDITURE, TOTAL	195 092	215 587	56 185	204 147	86 668	26 913	53 580	58 925
INTERGOVERNMENTAL EXPENDITURE	-	1 173	18	10 327	1 044	110	1 174	93
DIRECT GENERAL EXPENDITURE	195 092	214 414	56 167	193 820	85 624	26 803	52 406	58 832
CURRENT OPERATION	127 272	157 448	50 650	138 863	71 673	18 896	43 696	49 424
CAPITAL OUTLAY	50 314	39 984	3 511	35 632	5 203	6 336	6 941	6 927
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	17 506	16 982	2 006	19 325	8 748	1 571	1 769	2 481
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	9 534	3 847	270	-	38	554	2 229	961
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	8 122	19 511	699	15 698	2 899	751	1 071	51
HOSPITALS	-	33	14 449	-	15 603	-	-	17 249
HEALTH	10 633	7 131	619	12 844	2 239	1 106	2 774	1 820
TRANSPORTATION:								
HIGHWAYS	17 588	17 320	6 280	14 173	9 220	3 005	9 209	6 779
CAPITAL OUTLAY	8 170	7 682	2 085	8 384	1 912	1 060	3 471	3 199
OTHER	9	5 327	-	1 060	-	213	-	125
PUBLIC SAFETY:								
POLICE PROTECTION	18 473	26 748	8 663	24 940	10 217	5 671	8 071	8 386
FIRE PROTECTION	12 927	15 251	1 864	7 255	2 552	-	10	3 220
CORRECTION	20 259	7 915	146	12 327	4 137	453	718	18
PROTECTIVE INSPECTION AND REGULATION	1 745	4 811	769	1 136	944	306	1 288	721
ENVIRONMENT AND HOUSING:								
SEWERAGE	3 853	1 204	41	12 313	-	-	-	-
CAPITAL OUTLAY	-	99	-	5 561	-	-	-	-
SANITATION OTHER THAN SEWERAGE	10 937	6 164	661	11 399	1 253	235	996	1 336
PARKS AND RECREATION	14 619	10 166	1 052	4 656	585	7 137	2 688	806
HOUSING AND COMMUNITY DEVELOPMENT	11	4 311	-	2 750	3 385	-	518	-
NATURAL RESOURCES	3 884	1 408	198	3 451	818	107	2 384	367
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	10 645	11 318	5 430	8 496	9 009	1 765	5 812	3 432
GENERAL CONTROL	8 314	21 545	1 754	19 546	7 774	2 742	4 710	4 427
GENERAL PUBLIC BUILDINGS	4 612	14 736	-	4 979	-	-	-	-
INTEREST ON GENERAL DEBT	17 506	16 982	2 006	19 325	8 748	1 571	1 769	2 481
GENERAL EXPENDITURE, N.E.C.	21 421	19 859	11 284	27 799	7 247	1 297	9 333	6 746
UTILITY EXPENDITURE	44 065	21 071	9 999	31 881	2 854	-	7 337	3 556
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	60 076	87 310	27 219	47 452	44 688	11 386	26 064	28 267
TOTAL DEBT OUTSTANDING	447 871	257 045	94 139	295 801	156 416	36 567	88 905	31 884
LONG-TERM	447 816	257 045	94 139	294 991	156 416	36 567	88 905	31 884
FULL FAITH AND CREDIT	49 580	85 170	48 407	5 665	-	10 062	6 745	2 430
NONGUARANTEED	398 236	171 875	45 732	289 326	156 416	26 505	82 160	29 454
SHORT-TERM	55	-	-	810	-	-	-	-
UTILITY DEBT ONLY	61 990	56 320	47 511	50 344	2 335	-	1 245	2 245
LONG-TERM DEBT ISSUED	150 228	64 700	3 400	5 925	68 463	11 000	63 235	5 000
LONG-TERM DEBT RETIRED	44 601	2 440	2 917	2 928	3 367	1 598	555	691
CASH AND SECURITY HOLDINGS	209 709	136 200	10 718	251 378	58 486	21 340	57 204	29 733
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Florida--Continued	Georgia						
	Volusia	Bibb	Chatham	Clayton	Cobb	De Kalb	Dougherty	Fulton
POPULATION, 1982	281 821	153 184	209 791	155 625	320 647	492 195	102 704	601 287
DATE OF END OF FISCAL YEAR	9/30	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	75 559	41 854	55 896	48 140	114 805	278 142	23 759	288 970
GENERAL REVENUE, TOTAL	74 710	30 817	54 854	48 140	94 375	237 136	23 759	270 169
INTERGOVERNMENTAL REVENUE	22 470	7 237	10 413	6 438	9 840	29 944	5 672	35 647
FROM STATE GOVERNMENT	14 076	4 668	7 322	5 084	6 307	12 739	4 200	19 564
GENERAL LOCAL GOVERNMENT SUPPORT	7 810	19	13	13	-	4	11	394
FROM FEDERAL GOVERNMENT	8 149	1 793	2 121	1 246	3 501	16 361	1 087	9 832
GENERAL REVENUE SHARING	2 650	1 793	2 062	1 246	1 696	6 499	1 087	9 676
FROM LOCAL GOVERNMENTS	245	776	970	108	32	844	385	6 251
GENERAL REVENUE FROM OWN SOURCES	52 240	23 580	44 441	41 702	84 535	207 192	18 087	234 522
TAXES	36 543	16 470	41 029	26 571	57 507	139 079	15 276	203 346
PROPERTY	31 794	13 325	20 361	23 908	47 627	76 390	5 687	111 394
GENERAL SALES	-	2 486	18 524	-	-	-	9 032	83 466
SELECTIVE SALES	3 469	531	819	1 031	3 861	7 661	421	3 977
INCOME	-	-	-	-	-	-	-	-
OTHER	1 280	128	1 325	1 632	6 019	55 028	136	4 509
CURRENT CHARGES	9 194	1 330	529	2 103	13 487	33 887	1 602	15 462
MISCELLANEOUS	6 503	5 780	2 883	13 028	13 541	34 226	1 209	15 714
UTILITY REVENUE	849	10 408	226	-	20 430	22 768	-	3 305
EMPLOYEE-RETIREMENT REVENUE	-	629	816	-	-	18 238	-	15 496
EXPENDITURE, TOTAL	69 587	39 112	45 363	46 164	121 526	206 974	18 238	244 297
GENERAL EXPENDITURE, TOTAL	67 333	29 498	44 635	46 142	94 820	176 967	18 238	233 725
INTERGOVERNMENTAL EXPENDITURE	282	1 400	6 898	175	3 432	15 550	3 401	112 193
DIRECT GENERAL EXPENDITURE	67 051	28 098	37 737	45 967	91 388	161 417	14 837	121 532
CURRENT OPERATION	52 374	24 595	34 225	34 526	75 110	142 965	12 167	100 695
CAPITAL OUTLAY	14 297	555	2 845	3 015	11 210	14 963	2 312	9 832
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	380	2 948	667	8 426	5 068	3 489	358	11 005
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	-	10
LIBRARIES	2 021	1 103	1 695	615	2 177	2 041	993	4 561
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	723	773	681	219	71	924	80	4 444
HOSPITALS	38	2 600	3 900	-	1 980	10 464	1 008	35 983
HEALTH	3 384	4 872	11 971	3 734	5 769	16 706	4 339	18 763
TRANSPORTATION:								
HIGHWAYS	8 513	2 510	6 124	5 021	7 751	12 820	2 525	5 049
CAPITAL OUTLAY	2 344	16	1 789	1 274	1 390	4 230	1 173	536
OTHER	2 551	185	-	-	-	881	-	71 270
PUBLIC SAFETY:								
POLICE PROTECTION	8 355	3 018	4 562	7 979	13 101	21 207	1 445	5 909
FIRE PROTECTION	1 723	1 310	5	3 996	10 157	11 854	391	5 852
CORRECTION	7 731	1 535	2 695	2 058	4 824	3 305	624	11 646
PROTECTIVE INSPECTION AND REGULATION	824	-	239	473	778	1 682	80	705
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	1 298	-	10 844	15 076	-	8 191
CAPITAL OUTLAY	-	-	-	-	3 512	4 516	-	3 706
SANITATION OTHER THAN SEWERAGE	1 519	541	-	148	1 864	9 400	948	2 214
PARKS AND RECREATION	690	710	1 022	1 176	4 223	6 138	35	3 803
HOUSING AND COMMUNITY DEVELOPMENT	1 498	31	-	-	601	4 127	79	91
NATURAL RESOURCES	315	103	50	56	160	460	67	262
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	5 396	1 395	2 269	3 881	6 204	9 483	661	9 866
GENERAL CONTROL	5 859	4 784	5 275	3 738	10 575	14 345	1 752	21 462
GENERAL PUBLIC BUILDINGS	-	812	770	979	2 544	4 413	415	5 922
INTEREST ON GENERAL DEBT	380	2 948	667	8 426	5 068	3 489	358	11 005
GENERAL EXPENDITURE, N.E.C.	15 813	268	1 412	3 643	6 129	28 152	2 438	6 717
UTILITY EXPENDITURE	2 254	9 410	146	22	26 706	26 808	-	3 193
EMPLOYEE-RETIREMENT EXPENDITURE	-	204	582	-	-	3 199	-	7 379
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	30 546	7 854	13 794	18 228	34 970	97 266	5 685	62 137
TOTAL DEBT OUTSTANDING	87 240	52 756	8 501	102 525	160 519	149 220	5 151	125 636
LONG-TERM	87 240	52 756	8 501	90 525	160 519	149 220	5 151	125 636
FULL FAITH AND CREDIT	-	15 520	5 371	10 240	48 455	37 325	3 525	38 600
NONGUARANTEED	87 240	37 236	3 130	80 285	112 064	111 895	1 626	87 036
SHORT-TERM	-	-	-	12 000	-	-	-	-
UTILITY DEBT ONLY	-	4 554	41	575	100 672	96 620	-	200
LONG-TERM DEBT ISSUED	84 500	1 125	-	8 140	18 000	9 850	-	15 000
LONG-TERM DEBT RETIRED	15	1 985	968	2 960	5 440	12 475	746	7 193
CASH AND SECURITY HOLDINGS	115 961	21 542	12 524	23 754	83 224	269 056	2 689	151 878
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	563	1 542	-	-	6 175	-	9 217

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Georgia--Continued		Idaho	Illinois				
	Gwinnett	Richmond	Ada	Champaign	Cook	Du Page	Kane	Kankakee
POPULATION, 1982	192 160	183 153	181 269	171 978	5 255 721	682 273	281 117	101 961
DATE OF END OF FISCAL YEAR	12/31	12/31	9/30	11/30	11/30	11/30	11/30	11/30
REVENUE, TOTAL	82 147	54 034	17 637	22 249	909 954	111 164	24 978	8 529
GENERAL REVENUE, TOTAL	66 891	50 249	17 637	22 249	828 554	110 486	24 978	8 529
INTERGOVERNMENTAL REVENUE	8 682	8 855	3 552	6 377	204 697	26 051	6 276	3 115
FROM STATE GOVERNMENT	5 597	5 478	1 919	3 432	145 811	14 093	4 291	2 046
GENERAL LOCAL GOVERNMENT SUPPORT	40	22	1 692	1 047	22 610	3 820	1 596	974
FROM FEDERAL GOVERNMENT	3 068	3 189	1 505	1 653	56 944	11 158	960	406
GENERAL REVENUE SHARING	1 708	2 620	1 134	669	20 070	1 967	828	368
FROM LOCAL GOVERNMENTS	17	188	128	1 292	1 942	800	1 025	663
GENERAL REVENUE FROM OWN SOURCES	58 209	41 394	14 085	15 872	623 857	84 435	18 702	5 414
TAXES	41 807	29 375	10 385	9 290	436 050	54 531	13 999	3 993
PROPERTY	36 498	9 194	9 676	7 736	329 596	49 919	12 393	3 369
GENERAL SALES	8	16 315	-	1 274	3 184	2 515	970	486
SELECTIVE SALES	1 890	2 306	-	-	96 916	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	3 411	1 560	709	280	6 354	2 097	636	138
CURRENT CHARGES	9 750	1 880	1 669	4 177	98 537	14 225	3 076	771
MISCELLANEOUS	6 652	10 139	2 031	2 405	89 270	15 679	1 627	650
UTILITY REVENUE	15 256	3 129	-	-	-	678	-	-
EMPLOYEE-RETIREMENT REVENUE	-	656	-	-	81 400	-	-	-
EXPENDITURE, TOTAL	79 744	50 636	20 665	20 211	837 160	105 703	27 641	8 745
GENERAL EXPENDITURE, TOTAL	63 258	47 989	20 665	20 211	804 996	102 412	27 641	8 745
INTERGOVERNMENTAL EXPENDITURE	8 518	9 206	48	218	48 787	1 569	2 340	305
DIRECT GENERAL EXPENDITURE	54 740	38 783	20 617	19 993	756 209	100 843	25 301	8 440
CURRENT OPERATION	47 918	27 844	19 989	17 079	636 160	70 591	18 774	8 345
CAPITAL OUTLAY	5 142	5 048	403	2 648	88 002	24 495	6 284	95
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	1 680	5 891	225	266	32 047	5 757	243	-
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	48	146	1 170	238	108	72
LIBRARIES	676	754	-	28	-	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	646	158	1 850	3 502	225	7 258	-	6
HOSPITALS	150	7 280	-	-	278 257	-	-	-
HEALTH	3 843	5 901	1 547	1 151	9 362	8 418	385	152
TRANSPORTATION:								
HIGHWAYS	7 891	2 884	-	3 515	68 004	13 159	7 353	3 155
CAPITAL OUTLAY	825	702	-	1 715	44 761	8 954	3 982	51
OTHER	12	-	-	-	2 000	-	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	7 194	4 640	6 009	1 719	26 993	5 564	2 445	1 388
FIRE PROTECTION	7 210	2 189	-	-	-	-	-	-
CORRECTION	2 019	2 438	776	1 416	81 222	9 211	2 804	345
PROTECTIVE INSPECTION AND REGULATION	489	408	588	-	1 984	-	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	11 375	994	-	-	-	9 847	-	-
CAPITAL OUTLAY	1 283	8	-	-	-	5 610	-	-
SANITATION OTHER THAN SEWERAGE	-	110	520	-	-	-	-	-
PARKS AND RECREATION	1 611	2 019	172	1 671	32 996	7 650	1 946	-
HOUSING AND COMMUNITY DEVELOPMENT	-	4 132	-	-	13 167	892	-	-
NATURAL RESOURCES	270	30	465	37	143	-	-	-
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 968	2 172	3 816	680	31 500	5 102	1 818	512
GENERAL CONTROL	5 177	3 208	3 242	3 964	150 307	9 867	4 909	1 219
GENERAL PUBLIC BUILDINGS	901	1 150	951	764	26 257	1 828	1 547	366
INTEREST ON GENERAL DEBT	1 680	5 891	225	266	32 047	5 757	243	-
GENERAL EXPENDITURE, N.E.C.	10 146	1 631	456	1 352	49 362	17 621	4 183	1 530
UTILITY EXPENDITURE	16 486	2 311	-	-	-	3 291	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	336	-	-	32 164	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	21 950	15 445	10 909	8 503	421 949	41 219	10 476	3 515
TOTAL DEBT OUTSTANDING	128 625	67 121	3 845	4 650	583 055	92 337	4 823	-
LONG-TERM	128 625	67 121	3 845	4 650	336 905	92 337	4 823	-
FULL FAITH AND CREDIT	35	10 726	3 845	4 650	336 905	76 163	4 823	-
NONGUARANTEED	128 590	56 395	-	-	-	16 174	-	-
SHORT-TERM	-	-	-	-	246 150	-	-	-
UTILITY DEBT ONLY	122 320	11 395	-	-	-	4 834	-	-
LONG-TERM DEBT ISSUED	-	4 000	-	-	136 500	-	433	-
LONG-TERM DEBT RETIRED	9 130	1 890	190	225	20 415	6 149	693	-
CASH AND SECURITY HOLDINGS	23 657	34 068	6 784	8 149	843 716	73 386	12 176	2 320
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	82	-	-	26 118	-	-	-

See footnotes at end of table.

Table 5. **Finances of Individual County Governments of Over 100,000 Population: 1983-84**—Continued

(Dollar amounts in thousands)

Item	Illinois--Continued							
	Lake	La Salle	McHenry	McLean	Macon	Madison	Peoria	Rock Island
POPULATION, 1982	451 594	109 804	150 311	120 622	129 852	245 015	198 787	167 152
DATE OF END OF FISCAL YEAR	11/30	11/30	11/30	11/30	11/30	11/30	11/30	11/30
REVENUE, TOTAL	74 730	12 732	16 549	16 275	13 309	38 327	31 309	22 545
GENERAL REVENUE, TOTAL	66 681	12 732	16 549	16 275	13 309	38 327	31 309	22 545
INTERGOVERNMENTAL REVENUE	21 731	4 529	5 276	6 763	4 996	18 083	6 923	7 948
FROM STATE GOVERNMENT	11 181	2 473	3 847	4 627	2 225	4 948	4 990	2 788
GENERAL LOCAL GOVERNMENT SUPPORT	2 990	1 139	1 527	935	583	2 446	2 153	1 263
FROM FEDERAL GOVERNMENT	8 504	470	1 000	527	2 132	8 862	1 399	4 816
GENERAL REVENUE SHARING	1 313	469	424	527	318	920	764	363
FROM LOCAL GOVERNMENTS	2 046	1 586	429	1 609	639	4 273	534	344
GENERAL REVENUE FROM OWN SOURCES	44 950	8 203	11 273	9 512	8 313	20 244	24 386	14 597
TAXES	29 643	5 228	8 301	6 439	5 183	11 636	13 186	6 884
PROPERTY	26 585	4 611	6 363	5 878	4 852	9 880	11 788	6 417
GENERAL SALES	2 100	568	1 270	390	257	1 502	1 220	335
SELECTIVE SALES	-	-	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	958	49	668	171	74	254	178	132
CURRENT CHARGES	6 198	1 881	1 832	2 103	1 640	5 986	8 545	5 878
MISCELLANEOUS	9 109	1 094	1 140	970	1 490	2 622	2 655	1 835
UTILITY REVENUE	8 049	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	71 333	11 940	14 869	16 207	14 353	32 026	30 464	20 918
GENERAL EXPENDITURE, TOTAL	63 785	11 940	14 869	16 207	14 353	32 026	30 464	20 918
INTERGOVERNMENTAL EXPENDITURE	1 851	-	295	1 254	-	103	1 439	1 323
DIRECT GENERAL EXPENDITURE	61 934	11 940	14 574	14 953	14 353	31 923	29 025	19 595
CURRENT OPERATION	51 771	9 955	14 108	14 038	12 383	23 127	24 705	17 693
CAPITAL OUTLAY	8 307	1 971	466	915	1 970	8 287	4 299	1 878
ASSISTANCE AND SUBSIDIES	-	14	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	1 856	-	-	-	-	509	21	24
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	152	117	36	77	138	698	84	21
LIBRARIES	-	22	-	-	-	19	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	6 070	2 226	1 230	2 293	284	1 799	3 804	2 780
HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	7 207	149	772	1 335	1 602	1 508	4 539	2 902
TRANSPORTATION:								
HIGHWAYS	9 327	3 454	3 008	2 544	3 511	4 564	6 830	2 556
CAPITAL OUTLAY	5 192	1 518	429	149	1 651	2 561	3 778	1 391
OTHER	-	-	-	-	-	-	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	6 159	1 100	2 881	1 976	2 363	2 158	4 289	1 488
FIRE PROTECTION	-	-	-	-	-	-	-	-
CORRECTION	1 703	263	665	985	220	1 759	352	660
PROTECTIVE INSPECTION AND REGULATION	678	40	-	-	41	24	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	885	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	-	-	-
PARKS AND RECREATION	4 543	46	-	348	19	29	-	796
HOUSING AND COMMUNITY DEVELOPMENT	3 317	-	-	-	-	4 805	-	-
NATURAL RESOURCES	30	-	12	18	46	-	-	66
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	5 167	1 391	756	1 012	501	2 560	1 747	682
GENERAL CONTROL	7 449	1 903	2 438	2 408	2 743	5 287	4 692	3 251
GENERAL PUBLIC BUILDINGS	1 288	789	811	688	292	615	-	743
INTEREST ON GENERAL DEBT	1 856	-	-	-	-	509	21	24
GENERAL EXPENDITURE, N.E.C.	8 839	440	2 260	2 523	2 593	4 807	4 106	4 949
UTILITY EXPENDITURE	7 548	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	30 287	3 817	7 310	8 999	5 206	13 566	14 770	8 092
TOTAL DEBT OUTSTANDING	53 105	-	-	-	-	7 100	350	550
LONG-TERM	53 105	-	-	-	-	7 100	350	550
FULL FAITH AND CREDIT	30 025	-	-	-	-	7 100	350	550
NONGUARANTEED	23 080	-	-	-	-	-	-	-
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	22 285	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	850	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	3 690	-	-	-	-	475	175	100
CASH AND SECURITY HOLDINGS	59 352	6 500	5 436	7 211	5 678	13 546	11 496	9 398
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Illinois--Continued					Indiana		
	St. Clair	Sangamon	Tazewell	Will	Winnebago	Allen	Delaware	Elkhart
POPULATION, 1982	267 202	176 089	131 225	326 803	250 340	290 988	125 756	137 179
DATE OF END OF FISCAL YEAR	11/30	11/30	11/30	11/30	11/30	12/31	12/31	12/31
REVENUE, TOTAL	23 840	16 151	10 274	37 397	28 281	45 056	21 000	33 669
GENERAL REVENUE, TOTAL	23 840	16 151	10 274	37 397	28 281	45 056	21 000	33 669
INTERGOVERNMENTAL REVENUE	6 295	5 851	4 178	8 737	7 487	21 540	10 096	11 838
FROM STATE GOVERNMENT	4 099	4 213	2 810	6 633	5 502	12 418	8 464	10 236
GENERAL LOCAL GOVERNMENT SUPPORT	2 049	1 145	962	3 568	2 744	4 097	1 955	1 770
FROM FEDERAL GOVERNMENT	1 246	1 565	794	1 146	1 087	8 943	1 632	1 595
GENERAL REVENUE SHARING	1 125	428	289	1 105	529	1 293	814	1 274
FROM LOCAL GOVERNMENTS	950	73	574	958	898	179	-	7
GENERAL REVENUE FROM OWN SOURCES	17 545	10 300	6 096	28 660	20 794	23 516	10 904	21 831
TAXES	8 434	6 748	3 603	16 383	11 721	17 894	8 684	18 139
PROPERTY	7 440	5 601	3 187	14 393	10 047	16 506	8 328	7 206
GENERAL SALES	778	987	251	1 552	950	-	-	-
SELECTIVE SALES	-	-	-	-	-	754	217	21
INCOME	-	-	-	-	-	-	-	10 628
OTHER	216	160	165	438	724	634	139	284
CURRENT CHARGES	2 567	2 274	1 433	7 327	7 130	2 224	1 090	1 631
MISCELLANEOUS	6 544	1 278	1 060	4 950	1 943	3 398	1 130	2 061
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	23 620	15 175	10 838	40 340	27 688	49 895	20 418	33 057
GENERAL EXPENDITURE, TOTAL	23 620	15 175	10 838	40 340	27 688	49 895	20 418	33 057
INTERGOVERNMENTAL EXPENDITURE	1 747	-	-	485	-	-	-	7 048
DIRECT GENERAL EXPENDITURE	21 873	15 175	10 838	39 855	27 688	49 895	20 418	26 009
CURRENT OPERATION	20 922	12 124	8 910	30 623	24 525	37 091	14 846	19 370
CAPITAL OUTLAY	917	3 043	1 928	8 077	2 935	5 693	1 678	3 387
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	6 525	3 734	2 685
INTEREST ON GENERAL DEBT	34	8	-	1 155	228	586	160	567
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	118	-	55	134	163	-	-	1 658
LIBRARIES	35	-	-	-	47	-	-	468
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	56	-	88	3 883	4 106	14 845	6 798	5 271
HOSPITALS	39	-	-	-	-	-	-	-
HEALTH	1 384	492	1 528	3 354	1 947	1 425	1 555	1 061
TRANSPORTATION:								
HIGHWAYS	6 233	3 931	3 390	6 615	4 310	6 464	2 940	4 052
CAPITAL OUTLAY	805	2 947	1 690	4 339	2 088	1 996	1 367	2 026
OTHER	-	-	-	-	-	-	16	-
PUBLIC SAFETY:								
POLICE PROTECTION	1 920	3 136	1 622	6 361	4 883	3 738	1 082	2 323
FIRE PROTECTION	-	-	-	-	-	-	-	-
CORRECTION	2 507	1 118	50	374	1 163	1 525	486	487
PROTECTIVE INSPECTION AND REGULATION	-	-	-	-	134	559	83	133
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	934	-	404
CAPITAL OUTLAY	-	-	-	-	-	934	-	396
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	-	-	829
PARKS AND RECREATION	40	-	6	3 958	1 346	1 239	12	354
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	480	551	-	-	-
NATURAL RESOURCES	-	-	-	-	15	174	109	230
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	2 558	1 357	379	2 324	1 405	2 467	750	911
GENERAL CONTROL	4 445	2 219	1 939	6 134	4 563	9 137	4 057	5 712
GENERAL PUBLIC BUILDINGS	572	762	302	764	718	1 760	182	520
INTEREST ON GENERAL DEBT	34	8	-	1 155	228	586	160	567
GENERAL EXPENDITURE, N.E.C.	3 679	2 152	1 479	4 804	2 109	5 042	2 188	8 077
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	9 935	8 809	4 440	18 834	12 818	20 040	8 883	11 034
TOTAL DEBT OUTSTANDING	486	524	-	12 237	2 025	6 950	162	-
LONG-TERM	380	524	-	12 237	2 025	6 950	162	-
FULL FAITH AND CREDIT	380	524	-	12 237	2 025	6 950	162	-
NONGUARANTEED	-	-	-	-	-	-	-	-
SHORT-TERM	106	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	564	-	432	-	-	-	-
LONG-TERM DEBT RETIRED	70	161	8	790	450	470	385	-
CASH AND SECURITY HOLDINGS	13 548	11 503	4 766	20 534	4 000	12 085	4 836	13 920
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Indiana--Continued							
	Lake	La Porte	Madison	Monroe	Porter	St. Joseph	Tippecanoe	Vanderburgh
POPULATION, 1982	514 377	108 505	135 333	101 168	123 083	239 899	123 979	167 450
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	120 212	20 149	25 711	12 296	60 886	45 869	15 344	29 613
GENERAL REVENUE, TOTAL	120 212	20 149	25 711	12 296	60 886	45 869	15 344	29 226
INTERGOVERNMENTAL REVENUE	60 418	8 684	16 282	5 258	7 338	22 331	7 596	13 496
FROM STATE GOVERNMENT	56 630	7 904	12 098	2 952	6 397	17 242	5 609	12 249
GENERAL LOCAL GOVERNMENT SUPPORT	11 060	2 237	1 697	934	2 009	3 485	1 541	2 633
FROM FEDERAL GOVERNMENT	3 615	779	4 053	2 306	862	4 922	1 987	1 214
GENERAL REVENUE SHARING	3 538	754	575	-	563	1 305	429	1 214
FROM LOCAL GOVERNMENTS	173	1	131	-	79	167	-	33
GENERAL REVENUE FROM OWN SOURCES	59 794	11 465	9 429	7 038	53 548	23 538	7 748	15 730
TAXES	45 499	9 400	7 248	4 410	6 345	15 567	5 825	13 171
PROPERTY	44 808	8 910	7 068	4 067	6 259	14 697	5 526	12 726
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	412	409	88	254	-	683	176	127
INCOME	-	-	-	-	-	-	-	-
OTHER	279	81	92	89	86	187	123	318
CURRENT CHARGES	10 863	664	729	617	45 466	4 898	499	766
MISCELLANEOUS	3 432	1 401	1 452	2 011	1 737	3 073	1 424	1 793
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	387
EXPENDITURE, TOTAL	127 563	19 186	19 802	10 678	64 283	51 479	16 969	30 718
GENERAL EXPENDITURE, TOTAL	127 563	19 186	19 802	10 678	64 283	51 479	16 969	30 654
INTERGOVERNMENTAL EXPENDITURE	5 605	-	33	-	-	-	-	321
DIRECT GENERAL EXPENDITURE	121 958	19 186	19 769	10 678	64 283	51 479	16 969	30 333
CURRENT OPERATION	81 458	15 353	13 797	8 413	61 354	38 079	13 174	24 243
CAPITAL OUTLAY	845	468	214	102	419	4 383	1 401	150
ASSISTANCE AND SUBSIDIES	38 628	3 202	4 797	2 091	2 136	8 803	1 925	5 940
INTEREST ON GENERAL DEBT	1 027	163	961	72	374	214	469	-
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	4 148	120	-	-	180	-	-	-
LIBRARIES	-	-	-	-	-	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	56 998	5 664	7 277	2 718	2 779	13 394	4 278	10 915
HOSPITALS	-	-	-	-	44 496	3 417	-	-
HEALTH	12 222	1 209	323	418	1 172	1 100	463	125
TRANSPORTATION:								
HIGHWAYS	3 464	2 972	3 464	2 173	2 122	7 057	3 121	3 881
CAPITAL OUTLAY	20	10	-	40	5	3 853	1 248	42
OTHER	-	-	-	199	195	-	-	476
PUBLIC SAFETY:								
POLICE PROTECTION	4 805	1 396	766	548	1 343	3 099	1 011	1 574
FIRE PROTECTION	-	-	-	-	-	-	-	-
CORRECTION	5 234	773	462	285	667	559	314	-
PROTECTIVE INSPECTION AND REGULATION	58	23	15	16	27	163	89	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	23	42	-	34	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	407	-	-	-	-
PARKS AND RECREATION	1 888	25	-	149	28	1 282	270	941
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	92	-
NATURAL RESOURCES	1 435	146	116	51	134	347	143	128
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	5 555	745	656	406	553	1 154	467	1 149
GENERAL CONTROL	12 534	4 323	4 859	2 200	5 449	7 283	3 154	9 708
GENERAL PUBLIC BUILDINGS	3 927	690	350	180	-	960	471	52
INTEREST ON GENERAL DEBT	1 027	163	961	72	374	214	469	-
GENERAL EXPENDITURE, N.E.C.	14 268	914	511	856	4 730	11 450	2 627	1 705
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	64
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	46 268	8 477	7 259	5 696	25 906	17 334	6 495	11 556
TOTAL DEBT OUTSTANDING	10 101	2 630	16 805	3 200	4 165	9 175	10 029	-
LONG-TERM	10 101	2 630	16 805	3 200	4 165	9 175	10 029	-
FULL FAITH AND CREDIT	10 101	2 630	4 300	3 200	4 165	9 175	2 155	-
NONGUARANTEED	-	-	12 505	-	-	-	7 874	-
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	4 500	-	12 505	2 300	220	4 975	1 265	-
LONG-TERM DEBT RETIRED	800	540	10 200	100	495	665	617	-
CASH AND SECURITY HOLDINGS	29 662	7 113	8 871	3 981	10 333	9 099	8 014	9 907
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	185

See footnotes at end of table.

Table 5. **Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued**

(Dollar amounts in thousands)

Item	Indiana--Continued	Iowa					Kansas	
	Vigo	Black Hawk	Linn	Polk	Scott	Woodbury	Johnson	Sedgwick
POPULATION, 1982	111 866	138 470	169 225	306 971	161 651	101 079	282 121	381 858
DATE OF END OF FISCAL YEAR	12/31	6/30	6/30	6/30	6/30	6/30	12/31	12/31
REVENUE, TOTAL	22 336	24 376	36 867	87 627	25 122	20 398	66 479	64 524
GENERAL REVENUE, TOTAL	22 336	24 376	36 867	87 627	25 122	20 398	66 479	64 524
INTERGOVERNMENTAL REVENUE	8 638	7 250	11 071	17 935	4 174	6 170	7 638	11 788
FROM STATE GOVERNMENT	6 113	5 730	8 725	13 183	3 184	4 088	4 546	6 712
GENERAL LOCAL GOVERNMENT SUPPORT	2 000	1 784	2 267	4 986	1 616	1 347	1 631	3 266
FROM FEDERAL GOVERNMENT	2 335	880	1 290	3 416	990	1 713	2 702	4 762
GENERAL REVENUE SHARING	915	849	1 215	2 403	990	911	738	1 752
FROM LOCAL GOVERNMENTS	190	640	1 056	1 336	-	369	390	314
GENERAL REVENUE FROM OWN SOURCES	13 698	17 126	25 796	69 692	20 948	14 228	58 841	52 736
TAXES	9 888	14 085	21 309	46 478	16 556	11 659	31 316	32 511
PROPERTY	9 646	13 787	20 683	45 323	16 215	11 445	15 186	28 794
GENERAL SALES	-	-	-	-	-	-	12 143	-
SELECTIVE SALES	154	-	-	157	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	88	298	626	998	341	214	3 987	3 717
CURRENT CHARGES	2 102	865	2 171	18 514	1 336	1 314	2 594	4 173
MISCELLANEOUS	1 708	2 176	2 316	4 700	3 056	1 255	24 931	16 052
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	19 511	23 334	39 377	84 882	27 680	19 216	79 380	67 468
GENERAL EXPENDITURE, TOTAL	19 511	23 334	39 377	84 882	27 680	19 216	79 380	67 468
INTERGOVERNMENTAL EXPENDITURE	24	1 532	2 689	7 301	2 260	2 431	8 270	2 974
DIRECT GENERAL EXPENDITURE	19 487	21 802	36 688	77 581	25 420	16 785	71 110	64 494
CURRENT OPERATION	13 928	21 222	29 113	72 735	21 749	14 952	35 193	45 255
CAPITAL OUTLAY	1 246	513	6 800	3 057	3 198	1 833	15 772	7 866
ASSISTANCE AND SUBSIDIES	4 050	-	-	289	-	-	-	-
INTEREST ON GENERAL DEBT	263	67	775	1 500	473	-	20 145	11 373
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	269	829	566	358	18	431
LIBRARIES	-	80	65	178	304	77	2 761	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	7 053	5 442	5 709	6 972	4 824	3 681	1 372	1 510
HOSPITALS	-	1 416	2 262	32 612	1 694	2 073	-	-
HEALTH	761	2 640	5 012	4 251	1 591	799	3 865	9 723
TRANSPORTATION:								
HIGHWAYS	2 420	2 538	4 290	4 836	2 984	3 970	8 633	8 554
CAPITAL OUTLAY	126	243	619	563	1 034	1 652	5 452	2 987
OTHER	86	-	-	-	-	-	1 979	-
PUBLIC SAFETY:								
POLICE PROTECTION	765	1 390	1 940	4 003	1 766	1 245	4 273	5 163
FIRE PROTECTION	-	-	67	-	-	-	216	2 639
CORRECTION	240	678	6 312	4 329	3 305	878	513	1 552
PROTECTIVE INSPECTION AND REGULATION	44	71	90	73	-	-	71	241
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	-	13 210	412
CAPITAL OUTLAY	-	-	-	-	-	-	8 334	169
SANITATION OTHER THAN SEWERAGE	-	-	372	-	-	30	38	-
PARKS AND RECREATION	688	674	1 020	1 350	1 218	455	1 500	1 862
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
NATURAL RESOURCES	132	154	109	145	195	157	299	1 472
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	897	1 585	1 620	6 347	3 516	738	3 643	5 892
GENERAL CONTROL	5 258	3 153	4 946	10 058	3 700	2 944	6 493	4 501
GENERAL PUBLIC BUILDINGS	222	417	1 576	1 496	1 129	487	918	4 159
INTEREST ON GENERAL DEBT	263	67	775	1 500	473	-	20 145	11 373
GENERAL EXPENDITURE, N.E.C.	682	3 029	2 943	5 903	415	1 324	9 433	7 984
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	8 808	10 793	14 658	36 913	9 569	6 572	15 010	24 428
TOTAL DEBT OUTSTANDING	4 600	1 100	9 500	59 697	4 405	-	256 025	121 712
LONG-TERM	4 600	1 100	9 500	59 697	4 405	-	228 359	121 712
FULL FAITH AND CREDIT	4 600	1 100	9 500	11 125	4 405	-	59 173	25 012
NONGUARANTEED	-	-	-	48 572	-	-	169 186	96 700
SHORT-TERM	-	-	-	-	-	-	27 666	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	-	-	1 500	-	-	2 455	5 573
LONG-TERM DEBT RETIRED	175	300	585	1 796	140	-	8 402	3 704
CASH AND SECURITY HOLDINGS	5 081	12 719	16 517	13 696	9 398	6 676	190 032	120 782
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Kansas--Continued		Kentucky		Louisiana			
	Shawnee	Wyandotte	Jefferson	Kenton	Caddo	Calcasieu	Jefferson	Lafayette
POPULATION, 1982	158 036	173 778	681 851	137 111	259 251	174 321	470 340	164 024
DATE OF END OF FISCAL YEAR	12/31	12/31	6/30	6/30	12/31	12/31	12/31	12/31
REVENUE, TOTAL	35 931	23 554	185 372	32 057	38 219	86 065	468 100	37 644
GENERAL REVENUE, TOTAL	35 931	23 554	185 372	32 057	38 087	85 306	457 216	37 644
INTERGOVERNMENTAL REVENUE	3 144	4 724	46 484	7 013	10 770	11 805	40 957	9 536
FROM STATE GOVERNMENT	2 177	2 925	26 811	2 638	8 068	6 207	15 745	6 390
GENERAL LOCAL GOVERNMENT SUPPORT	930	785	-	3	2 352	2 927	6 392	2 260
FROM FEDERAL GOVERNMENT	863	1 303	16 424	4 130	2 690	5 598	25 212	2 709
GENERAL REVENUE SHARING	833	879	9 148	1 314	1 348	1 374	6 207	1 119
FROM LOCAL GOVERNMENTS	104	496	3 249	245	12	-	-	437
GENERAL REVENUE FROM OWN SOURCES	32 787	18 830	138 888	25 044	27 317	73 501	416 259	28 108
TAXES	16 331	15 206	75 123	8 095	19 435	18 669	208 286	17 323
PROPERTY	15 548	9 495	35 241	4 835	19 126	18 387	69 228	13 272
GENERAL SALES	-	5 114	-	-	-	-	119 386	3 024
SELECTIVE SALES	7	-	2 522	-	23	282	14 349	421
INCOME	-	-	-	2 515	-	-	-	-
OTHER	776	597	37 360	745	286	-	5 323	606
CURRENT CHARGES	3 794	1 372	17 970	13 739	3 913	20 333	155 860	6 322
MISCELLANEOUS	12 662	2 252	45 795	3 210	3 969	34 499	52 113	4 463
UTILITY REVENUE	-	-	-	-	132	759	9 566	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	1 318	-
EXPENDITURE, TOTAL	32 504	24 725	179 633	27 506	31 546	76 236	465 997	39 262
GENERAL EXPENDITURE, TOTAL	32 504	24 725	179 633	27 397	31 425	74 103	425 623	39 196
INTERGOVERNMENTAL EXPENDITURE	865	4 565	11 143	3 207	83	-	64 544	267
DIRECT GENERAL EXPENDITURE	31 639	20 160	168 490	24 190	31 342	74 103	361 079	38 929
CURRENT OPERATION	20 396	19 228	96 676	16 236	26 117	48 272	250 164	23 145
CAPITAL OUTLAY	1 782	871	24 490	3 334	3 179	2 248	72 880	14 184
ASSISTANCE AND SUBSIDIES	-	-	1 989	-	2	-	-	-
INTEREST ON GENERAL DEBT	9 461	61	45 335	4 620	2 044	23 583	38 035	1 600
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	23	38	964	-	-	-	54 695	-
LIBRARIES	-	62	2 218	-	1 796	1 161	3 439	975
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	-	-	5 659	232	90	-	165	462
HOSPITALS	-	335	2 176	31	1 763	17 574	115 796	-
HEALTH	1 873	3 064	16 890	2 925	3 879	2 959	4 522	1 523
TRANSPORTATION:								
HIGHWAYS	2 853	1 679	2 807	1 837	4 589	8 050	29 239	3 395
CAPITAL OUTLAY	950	132	156	-	1 756	263	7 627	1 001
OTHER	-	-	20 722	13 293	-	667	3 102	2 126
PUBLIC SAFETY:								
POLICE PROTECTION	2 833	825	17 870	1 073	5 542	6 971	28 303	7 476
FIRE PROTECTION	125	-	440	3	54	380	10 210	267
CORRECTION	2 485	2 248	13 387	687	3 082	607	5 778	11 655
PROTECTIVE INSPECTION AND REGULATION	-	7	910	20	-	-	6 430	133
ENVIRONMENT AND HOUSING:								
SEWERAGE	58	-	66	107	-	-	26 704	13
CAPITAL OUTLAY	-	-	-	-	-	-	14 475	-
SANITATION OTHER THAN SEWERAGE	2 074	-	-	-	310	-	5 902	9
PARKS AND RECREATION	1 720	1 028	4 870	52	274	618	11 285	751
HOUSING AND COMMUNITY DEVELOPMENT	-	-	5 797	-	-	1 138	2 050	26
NATURAL RESOURCES	466	321	4 033	76	72	1 670	47 715	1 097
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 829	3 070	10 179	131	1 963	699	6 288	710
GENERAL CONTROL	3 452	2 494	5 057	331	3 837	3 509	13 355	3 202
GENERAL PUBLIC BUILDINGS	503	1 480	3 437	30	1 517	784	1 695	1 183
INTEREST ON GENERAL DEBT	9 461	61	45 335	4 620	2 044	23 583	38 035	1 600
GENERAL EXPENDITURE, N.E.C.	2 749	8 013	16 816	1 949	613	3 733	10 915	2 593
UTILITY EXPENDITURE	-	-	-	109	121	2 133	39 012	66
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	1 362	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	9 773	9 231	44 617	4 590	13 275	23 541	134 422	12 128
TOTAL DEBT OUTSTANDING	117 978	1 113	640 227	86 119	48 691	307 600	516 634	27 764
LONG-TERM	115 371	1 113	639 318	86 119	42 495	307 265	512 955	27 764
FULL FAITH AND CREDIT	33 186	1 113	31 040	3 870	34 068	14 621	192 955	21 528
NONGUARANTEED	82 185	-	608 278	82 249	8 427	292 644	320 000	6 236
SHORT-TERM	2 607	-	909	-	6 196	335	3 679	-
UTILITY DEBT ONLY	-	-	-	1 935	50	5 301	27 374	1 556
LONG-TERM DEBT ISSUED	22 082	-	86 569	6 000	-	239	34 761	1 950
LONG-TERM DEBT RETIRED	4 116	400	10 525	3 238	1 991	10 920	25 337	1 663
CASH AND SECURITY HOLDINGS	85 354	11 894	113 798	10 668	12 999	100 573	550 419	28 345
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	474	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Louisiana--Continued				Maine			
	Ouachita	Rapides	St. Tammany	Terrebonne	Cumberland	Kennebec	Penobscot	York
POPULATION	140 966	136 815	122 882	100 346	218 105	110 789	137 652	145 212
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	24 511	33 878	51 709	98 015	5 524	1 761	2 630	3 055
GENERAL REVENUE, TOTAL	24 341	32 720	51 637	91 889	5 524	1 761	2 630	3 055
INTERGOVERNMENTAL REVENUE	9 078	10 634	7 998	20 632	1 336	228	640	319
FROM STATE GOVERNMENT	5 311	6 951	7 148	12 835	311	69	343	97
GENERAL LOCAL GOVERNMENT SUPPORT	1 522	3 434	2 108	6 912	-	-	277	-
FROM FEDERAL GOVERNMENT	3 761	3 665	850	7 417	853	159	258	217
GENERAL REVENUE SHARING	1 048	933	509	2 275	304	159	203	217
FROM LOCAL GOVERNMENTS	6	18	-	380	172	-	39	5
GENERAL REVENUE FROM OWN SOURCES	15 263	22 086	43 639	71 257	4 188	1 533	1 990	2 736
TAXES	10 005	16 795	6 013	33 449	3 321	1 265	1 626	1 998
PROPERTY	6 825	6 672	4 969	18 137	3 321	1 250	1 626	1 998
GENERAL SALES	2 599	7 930	129	14 900	-	-	-	-
SELECTIVE SALES	251	1 426	446	412	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	330	767	469	-	-	15	-	-
CURRENT CHARGES	1 740	2 195	30 235	26 247	641	224	309	595
MISCELLANEOUS	3 518	3 096	7 391	11 561	226	44	55	143
UTILITY REVENUE	170	1 158	72	6 126	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	21 510	30 207	54 601	116 337	4 921	1 523	2 489	2 537
GENERAL EXPENDITURE, TOTAL	21 493	29 076	54 601	106 935	4 921	1 520	2 489	2 537
INTERGOVERNMENTAL EXPENDITURE	-	7 912	-	12 747	112	123	-	-
DIRECT GENERAL EXPENDITURE	21 493	21 164	54 601	94 188	4 809	1 397	2 489	2 537
CURRENT OPERATION	16 856	16 450	41 986	51 968	4 357	787	2 355	2 441
CAPITAL OUTLAY	2 834	2 334	5 720	35 316	243	577	94	30
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	1 803	2 380	6 895	6 904	209	33	40	66
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	4 360	-	9 704	-	-	-	-
LIBRARIES	902	1 013	567	550	20	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	53	193	245	-	376	-	25	8
HOSPITALS	-	-	25 741	37 118	-	-	-	-
HEALTH	2 530	2 132	2 648	3 182	-	15	-	72
TRANSPORTATION:								
HIGHWAYS	4 648	3 369	4 463	8 386	-	6	38	-
CAPITAL OUTLAY	2 115	1 049	939	2 079	-	-	10	-
OTHER	1	456	-	1 121	-	-	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	2 503	3 180	4 204	4 143	1 028	309	259	622
FIRE PROTECTION	1 186	809	1 420	1 324	-	-	-	-
CORRECTION	999	576	3 146	364	1 116	302	890	630
PROTECTIVE INSPECTION AND REGULATION	-	-	-	-	-	-	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	329	226	19 125	-	-	-	-
CAPITAL OUTLAY	-	329	-	13 294	-	-	-	-
SANITATION OTHER THAN SEWERAGE	449	-	-	3 533	-	-	-	-
PARKS AND RECREATION	139	247	622	1 552	-	-	36	-
HOUSING AND COMMUNITY DEVELOPMENT	580	296	-	78	-	-	-	-
NATURAL RESOURCES	376	45	437	-	93	49	11	46
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	843	776	596	1 735	59	30	69	31
GENERAL CONTROL	2 057	2 750	1 523	2 816	1 051	505	518	712
GENERAL PUBLIC BUILDINGS	300	942	342	901	376	90	243	99
INTEREST ON GENERAL DEBT	1 803	2 380	6 895	6 904	209	33	40	66
GENERAL EXPENDITURE, N.E.C.	2 124	5 223	1 526	4 399	593	181	360	251
UTILITY EXPENDITURE	17	1 131	-	9 402	-	3	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	8 941	8 454	20 061	25 534	2 369	481	1 105	1 002
TOTAL DEBT OUTSTANDING	28 910	54 809	99 849	130 899	2 100	-	10	605
LONG-TERM	28 910	54 809	97 676	130 899	2 100	-	10	605
FULL FAITH AND CREDIT	10 803	6 343	11 452	58 090	2 100	-	10	605
NONGUARANTEED	18 107	48 466	86 224	72 809	-	-	-	-
SHORT-TERM	-	-	2 173	-	-	-	-	-
UTILITY DEBT ONLY	307	625	286	16 279	-	-	-	-
LONG-TERM DEBT ISSUED	-	11 150	831	4 250	-	-	-	-
LONG-TERM DEBT RETIRED	2 100	945	1 062	4 440	175	-	35	125
CASH AND SECURITY HOLDINGS	9 467	40 291	95 269	108 195	1 005	119	819	1 059
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Maryland							
	Anne Arundel	Baltimore	Carroll	Frederick	Harford	Howard	Montgomery	Prince Georges
POPULATION, 1982	381 519	659 248	100 850	119 876	148 766	126 742	594 276	669 088
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	434 778	751 739	88 219	108 023	137 224	175 269	939 933	698 384
GENERAL REVENUE, TOTAL	419 860	716 029	87 226	106 574	135 584	167 294	854 068	678 069
INTERGOVERNMENTAL REVENUE	123 170	185 079	37 092	43 300	60 726	43 423	168 990	235 805
FROM STATE GOVERNMENT	111 648	147 281	34 912	39 595	46 682	37 446	142 778	204 204
GENERAL LOCAL GOVERNMENT SUPPORT	10 910	17 489	3 103	3 935	3 223	3 779	24 241	17 387
FROM FEDERAL GOVERNMENT	11 522	36 567	1 763	3 625	14 044	5 977	26 212	31 193
GENERAL REVENUE SHARING	6 605	12 071	1 747	1 609	2 003	1 941	8 948	11 857
FROM LOCAL GOVERNMENTS	-	1 231	417	80	-	-	-	408
GENERAL REVENUE FROM OWN SOURCES	296 690	530 950	50 134	63 274	74 858	123 871	685 078	442 264
TAXES	217 324	404 402	41 552	52 205	59 927	103 193	583 177	352 956
PROPERTY	112 396	213 656	22 059	29 025	34 011	60 154	343 110	200 898
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	11 209	25 583	153	133	167	645	14 989	4 613
INCOME	69 521	134 053	17 065	20 150	23 561	32 238	168 548	116 823
OTHER	24 198	31 110	2 275	2 897	2 188	10 156	56 530	30 622
CURRENT CHARGES	34 076	67 462	2 955	8 348	9 315	8 120	66 093	48 166
MISCELLANEOUS	45 290	59 086	5 627	2 721	5 616	12 558	35 808	41 142
UTILITY REVENUE	9 154	-	993	1 449	1 640	7 975	[1]85 865	-
EMPLOYEE-RETIREMENT REVENUE	5 764	35 710	-	-	-	-	-	20 315
EXPENDITURE, TOTAL	394 996	743 861	89 600	112 251	133 491	181 554	943 666	685 554
GENERAL EXPENDITURE, TOTAL	375 965	713 666	87 849	109 740	130 230	159 947	859 784	679 959
INTERGOVERNMENTAL EXPENDITURE	6 358	25 921	2 230	1 357	692	1 571	34 277	33 552
DIRECT GENERAL EXPENDITURE	369 607	687 745	85 619	108 383	129 538	158 376	825 507	646 407
CURRENT OPERATION	307 513	587 568	72 171	94 415	121 703	134 446	726 943	579 942
CAPITAL OUTLAY	30 638	68 513	12 180	12 359	4 894	18 526	58 776	43 428
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	31 456	31 664	1 268	1 609	2 941	5 404	39 788	23 037
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	206 219	362 401	54 255	80 343	94 219	98 607	480 815	377 472
LIBRARIES	5 993	14 651	1 949	778	2 645	2 055	11 101	20 969
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	-	4 289	262	586	-	19	-	1 600
HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	5 446	16 231	953	124	-	1 351	27 799	11 320
TRANSPORTATION:								
HIGHWAYS	17 363	32 324	9 275	6 440	9 537	8 994	24 945	11 100
CAPITAL OUTLAY	2 890	13 817	3 938	1 864	494	4 949	11 971	6 126
OTHER	-	586	-	-	-	-	34 363	26 599
PUBLIC SAFETY:								
POLICE PROTECTION	18 634	46 349	1 239	1 077	4 112	9 719	50 640	41 629
FIRE PROTECTION	15 959	22 463	1 789	633	1 345	1 142	33 495	19 449
CORRECTION	3 318	4 524	1 908	843	1 573	1 848	8 554	7 483
PROTECTIVE INSPECTION AND REGULATION	2 798	3 076	251	507	917	1 882	1 010	3 909
ENVIRONMENT AND HOUSING:								
SEWERAGE	21 699	49 213	-	3 596	2 199	-	268	-
CAPITAL OUTLAY	6 896	21 399	-	2 780	-	-	268	-
SANITATION OTHER THAN SEWERAGE	4 933	21 028	551	457	1 338	2 985	12 486	17 033
PARKS AND RECREATION	6 806	13 298	787	905	2 017	7 000	46 628	35 766
HOUSING AND COMMUNITY DEVELOPMENT	3 888	1 473	-	394	45	269	11 214	6 406
NATURAL RESOURCES	479	500	1 088	274	138	276	2 085	195
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	5 556	7 671	752	2 049	1 369	2 551	9 099	7 825
GENERAL CONTROL	11 103	12 023	2 390	1 758	2 831	6 322	16 163	16 451
GENERAL PUBLIC BUILDINGS	5 955	11 590	1 219	1 789	1 223	1 942	8 786	5 098
INTEREST ON GENERAL DEBT	31 456	31 664	1 268	1 609	2 941	5 404	39 788	23 037
GENERAL EXPENDITURE, N.E.C.	8 360	58 312	7 913	5 578	1 781	7 581	40 545	46 618
UTILITY EXPENDITURE	17 438	-	1 751	2 511	3 261	21 607	[1]83 882	-
EMPLOYEE-RETIREMENT EXPENDITURE	1 593	30 195	-	-	-	-	-	5 595
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	223 516	411 156	40 384	58 927	72 579	93 200	490 433	370 378
TOTAL DEBT OUTSTANDING	698 203	555 622	29 168	39 955	68 410	177 160	551 809	458 040
LONG-TERM	698 203	555 622	29 168	39 955	68 410	177 160	551 809	458 040
FULL FAITH AND CREDIT	347 347	432 772	18 948	23 955	68 410	177 160	512 579	221 117
NONGUARANTEED	350 856	122 850	10 220	16 000	-	-	39 230	236 923
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	153 250	-	10 220	14 735	27 800	83 610	-	-
LONG-TERM DEBT ISSUED	90 940	75 680	-	1 525	4 335	37 042	55 000	67 646
LONG-TERM DEBT RETIRED	52 020	35 640	1 279	1 720	5 495	23 327	43 144	18 139
CASH AND SECURITY HOLDINGS	149 546	471 435	31 535	7 072	28 858	75 276	219 441	302 807
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	4 025	34 311	-	-	-	-	-	12 803

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Maryland--Continued	Massachusetts						
	Washington	Barnstable	Berkshire	Bristol	Essex	Hampden	Hampshire	Middlesex
POPULATION, 1982	111 743	154 350	142 008	479 017	638 696	442 105	139 143	1 365 441
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	79 040	15 370	4 913	12 285	19 573	11 025	8 854	51 925
GENERAL REVENUE, TOTAL	78 827	10 321	3 485	8 646	15 982	11 025	6 309	38 679
INTERGOVERNMENTAL REVENUE	32 120	944	293	948	4 076	858	2 593	4 172
FROM STATE GOVERNMENT	29 941	593	28	449	2 678	94	2 076	3 274
GENERAL LOCAL GOVERNMENT SUPPORT	2 344	412	-	-	-	-	-	-
FROM FEDERAL GOVERNMENT	2 179	351	265	499	1 398	736	256	898
GENERAL REVENUE SHARING	1 432	304	265	499	577	731	256	898
FROM LOCAL GOVERNMENTS	-	-	-	-	-	28	261	-
GENERAL REVENUE FROM OWN SOURCES	46 707	9 377	3 192	7 698	11 906	10 167	3 716	34 507
TAXES	35 270	4 096	2 532	6 037	9 124	8 036	2 405	17 204
PROPERTY	19 639	4 055	2 491	5 966	9 044	7 936	2 374	17 071
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	50	-	-	-	-	-	-	-
INCOME	14 307	-	-	-	-	-	-	-
OTHER	1 274	41	41	71	80	100	31	133
CURRENT CHARGES	4 350	4 999	407	1 451	2 479	921	1 180	15 186
MISCELLANEOUS	7 087	282	253	210	303	1 210	131	2 117
UTILITY REVENUE	213	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	5 049	1 428	3 639	3 591	-	2 545	13 246
EXPENDITURE, TOTAL	85 935	15 040	4 873	13 928	20 138	10 348	9 083	51 474
GENERAL EXPENDITURE, TOTAL	85 159	9 076	3 142	9 025	14 335	10 348	6 209	35 215
INTERGOVERNMENTAL EXPENDITURE	2 107	-	-	7	20	-	35	170
DIRECT GENERAL EXPENDITURE	83 052	9 076	3 142	9 018	14 315	10 348	6 174	35 045
CURRENT OPERATION	68 579	8 950	3 060	7 871	13 875	9 655	5 625	34 053
CAPITAL OUTLAY	11 769	97	39	652	114	46	417	-
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	2 704	29	43	495	326	647	132	992
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	58 048	-	-	1 878	3 861	-	-	-
LIBRARIES	1 045	-	-	-	-	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	-	206	-	-	-	-	144	-
HOSPITALS	8	2 956	-	-	-	-	2 205	12 249
HEALTH	1 141	389	5	24	-	-	-	-
TRANSPORTATION:								
HIGHWAYS	12 601	1	161	7	240	16	33	342
CAPITAL OUTLAY	9 430	-	-	-	-	-	-	-
OTHER	201	-	-	-	-	-	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	840	714	35	-	32	36	-	-
FIRE PROTECTION	799	26	83	-	-	-	12	-
CORRECTION	798	1 664	1 196	1 886	2 699	4 556	1 538	8 736
PROTECTIVE INSPECTION AND REGULATION	312	-	-	-	-	-	18	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	54	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	578	-	-	-	-	-	-	-
PARKS AND RECREATION	998	-	-	437	862	-	215	-
HOUSING AND COMMUNITY DEVELOPMENT	125	-	-	-	-	-	-	-
NATURAL RESOURCES	128	157	88	-	1	368	135	350
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	462	87	96	171	1 288	214	135	745
GENERAL CONTROL	2 022	1 124	431	1 104	1 799	943	351	3 477
GENERAL PUBLIC BUILDINGS	359	524	258	1 595	1 354	1 961	481	5 504
INTEREST ON GENERAL DEBT	2 704	29	43	495	326	647	132	992
GENERAL EXPENDITURE, N.E.C.	1 936	1 199	746	1 428	1 873	1 607	810	2 820
UTILITY EXPENDITURE	776	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	5 964	1 731	4 903	5 803	-	2 874	16 259
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	48 550	5 515	1 699	4 414	8 613	7 319	3 596	19 620
TOTAL DEBT OUTSTANDING	49 537	540	660	7 560	4 385	10 570	2 415	18 920
LONG-TERM	49 537	540	660	7 560	4 385	10 570	2 140	17 545
FULL FAITH AND CREDIT	6 110	540	660	7 560	4 385	10 570	2 140	17 545
NONGUARANTEED	43 427	-	-	-	-	-	-	-
SHORT-TERM	-	-	-	-	-	-	275	1 375
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	-	-	-	-	450	-	-
LONG-TERM DEBT RETIRED	5 027	135	130	590	1 395	1 110	360	2 600
CASH AND SECURITY HOLDINGS	16 648	31 854	9 686	27 079	27 477	3 447	15 205	85 656
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	3 606	1 384	3 808	5 390	-	2 449	11 895

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Massachusetts--Continued			Michigan				
	Norfolk	Plymouth	Worcester	Bay	Berrien	Calhoun	Genesee	Ingham
POPULATION, 1982	603 672	413 328	648 750	118 070	165 289	139 594	440 029	271 687
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	25 859	11 532	24 481	54 495	52 074	32 827	100 007	111 828
GENERAL REVENUE, TOTAL	19 613	11 532	18 637	49 759	49 521	32 827	90 373	111 828
INTERGOVERNMENTAL REVENUE	5 002	1 194	1 118	22 495	19 414	19 851	37 247	24 801
FROM STATE GOVERNMENT	4 630	775	282	13 149	11 852	15 908	31 109	20 188
GENERAL LOCAL GOVERNMENT SUPPORT	-	-	-	1 193	1 856	1 665	4 995	2 834
FROM FEDERAL GOVERNMENT	371	414	835	6 131	1 497	2 659	4 030	3 196
GENERAL REVENUE SHARING	334	414	806	1 062	1 364	900	2 406	2 007
FROM LOCAL GOVERNMENTS	1	5	1	3 215	6 065	1 284	2 108	1 417
GENERAL REVENUE FROM OWN SOURCES	14 611	10 338	17 519	27 264	30 107	12 976	53 126	87 027
TAXES	6 161	4 616	9 113	13 198	10 701	7 647	25 681	19 270
PROPERTY	6 052	4 546	8 994	12 826	10 392	7 298	24 894	18 578
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	-	-	-	-	-	13	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	109	70	119	372	309	336	787	692
CURRENT CHARGES	7 988	5 456	7 137	7 409	16 392	2 771	18 616	50 145
MISCELLANEOUS	462	266	1 269	6 657	3 014	2 558	8 829	17 612
UTILITY REVENUE	-	-	-	1 091	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	6 246	-	5 844	3 645	2 553	-	9 634	-
EXPENDITURE, TOTAL	26 345	10 779	25 986	47 481	52 114	34 614	98 401	107 429
GENERAL EXPENDITURE, TOTAL	18 450	10 779	17 580	43 882	50 136	34 478	95 079	107 372
INTERGOVERNMENTAL EXPENDITURE	16	29	255	1 233	-	109	5 578	1 554
DIRECT GENERAL EXPENDITURE	18 434	10 750	17 325	42 649	50 136	34 369	89 501	105 818
CURRENT OPERATION	17 663	10 630	17 026	32 587	42 967	25 708	71 969	97 230
CAPITAL OUTLAY	254	89	144	6 499	4 491	4 563	6 886	5 041
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	1 325	-	-
INTEREST ON GENERAL DEBT	517	31	155	3 563	2 678	2 773	10 646	3 547
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	2 010	-	-	-	-	-	-	-
LIBRARIES	-	-	-	1 506	57	-	-	1 191
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	-	13	-	6 096	3 744	5 007	8 553	4 418
HOSPITALS	8 235	3 784	5 571	428	10 596	84	12 070	52 211
HEALTH	-	-	-	4 445	2 206	7 637	12 954	8 477
TRANSPORTATION:								
HIGHWAYS	391	55	800	10 256	8 085	4 931	15 950	7 092
CAPITAL OUTLAY	8	-	-	4 262	3 365	-	6 150	-
OTHER	-	-	-	-	-	1	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	10	145	-	3 574	1 532	1 066	8 579	4 632
FIRE PROTECTION	-	26	2	-	-	-	-	-
CORRECTION	2 564	2 544	5 316	617	2 826	1 135	714	4 574
PROTECTIVE INSPECTION AND REGULATION	-	-	-	-	-	-	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	1 795	363	-	-	-
CAPITAL OUTLAY	-	-	-	3	363	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	-	-	155
PARKS AND RECREATION	296	-	-	384	67	22	2 978	1 490
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
NATURAL RESOURCES	-	323	456	84	190	92	683	443
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	314	121	443	1 110	1 538	721	1 506	2 672
GENERAL CONTROL	1 272	1 490	1 331	4 085	3 852	5 064	13 684	9 304
GENERAL PUBLIC BUILDINGS	1 122	900	1 411	672	482	106	-	-
INTEREST ON GENERAL DEBT	517	31	155	3 563	2 678	2 773	10 646	3 547
GENERAL EXPENDITURE, N.E.C.	1 719	1 347	2 095	5 267	11 920	5 839	6 762	7 166
UTILITY EXPENDITURE	-	-	-	2 879	1 399	136	998	57
EMPLOYEE-RETIREMENT EXPENDITURE	7 895	-	8 406	720	579	-	2 324	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	10 862	6 121	10 673	13 066	24 731	9 137	48 846	49 824
TOTAL DEBT OUTSTANDING	5 655	345	2 427	71 957	62 757	38 161	169 475	54 730
LONG-TERM	5 655	345	2 427	71 457	62 757	38 161	169 475	54 730
FULL FAITH AND CREDIT	5 655	345	2 427	8 355	62 635	28 894	145 480	44 660
NONGUARANTEED	-	-	-	63 102	122	9 267	23 995	10 070
SHORT-TERM	-	-	-	500	-	-	-	-
UTILITY DEBT ONLY	-	-	-	21 406	24 505	1 477	14 070	275
LONG-TERM DEBT ISSUED	-	-	-	825	8 700	-	310	11 080
LONG-TERM DEBT RETIRED	595	290	414	4 438	8 037	9 978	24 515	7 040
CASH AND SECURITY HOLDINGS	43 305	1 935	47 060	35 032	36 968	2 911	116 152	38 599
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	4 891	-	7 999	1 353	971	-	4 163	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Michigan--Continued							
	Jackson	Kalamazoo	Kent	Livingston	Macomb	Monroe	Muskegon	Oakland
POPULATION, 1982	148 412	213 996	451 649	100 487	688 173	131 744	155 505	999 967
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	43 638	61 794	134 325	23 435	155 872	63 833	57 090	291 808
GENERAL REVENUE, TOTAL	41 413	60 178	123 794	23 415	146 942	59 252	56 850	272 163
INTERGOVERNMENTAL REVENUE	23 108	32 164	59 456	10 471	82 133	23 390	25 444	142 237
FROM STATE GOVERNMENT	9 460	22 414	48 207	6 510	49 188	11 025	17 691	60 524
GENERAL LOCAL GOVERNMENT SUPPORT	1 658	2 341	4 703	843	5 506	1 240	1 163	9 686
FROM FEDERAL GOVERNMENT	8 982	8 027	5 798	3 218	12 150	4 507	6 452	21 488
GENERAL REVENUE SHARING	822	1 119	2 030	434	2 966	1 079	1 072	3 250
FROM LOCAL GOVERNMENTS	4 666	1 723	5 451	743	20 795	7 858	1 301	60 225
GENERAL REVENUE FROM OWN SOURCES	18 305	28 014	64 338	12 944	64 809	35 862	31 406	129 926
TAXES	7 441	14 889	22 292	6 935	41 472	12 976	8 476	74 686
PROPERTY	7 228	14 095	21 728	6 659	40 255	12 687	8 145	71 420
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	-	240	-	-	-	-	171	-
INCOME	-	-	-	-	-	-	-	-
OTHER	213	554	564	276	1 217	289	160	3 266
CURRENT CHARGES	8 304	1 922	30 087	3 176	6 173	2 142	15 126	27 271
MISCELLANEOUS	2 560	11 203	11 959	2 833	17 164	20 744	7 804	27 969
UTILITY REVENUE	-	-	-	20	-	3 149	240	4 177
EMPLOYEE-RETIREMENT REVENUE	2 225	1 616	10 531	-	8 930	1 432	-	15 468
EXPENDITURE, TOTAL	38 925	61 797	115 588	21 294	124 273	62 710	57 528	274 803
GENERAL EXPENDITURE, TOTAL	37 741	61 083	113 769	21 003	121 595	58 633	53 544	262 395
INTERGOVERNMENTAL EXPENDITURE	-	-	8 820	-	9 957	-	-	28 090
DIRECT GENERAL EXPENDITURE	37 741	61 083	104 949	21 003	111 638	58 633	53 544	234 305
CURRENT OPERATION	34 703	51 860	93 201	18 678	92 603	32 283	45 699	182 525
CAPITAL OUTLAY	742	6 445	8 495	930	14 240	9 024	3 594	21 596
ASSISTANCE AND SUBSIDIES	2	8	1	-	215	7	-	3 005
INTEREST ON GENERAL DEBT	2 294	2 770	3 252	1 395	4 580	17 319	4 251	27 179
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	-	3 500
LIBRARIES	-	1	1 982	122	1 497	2 250	473	690
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	7 765	4 342	8 944	955	5 568	2 697	5 665	9 537
HOSPITALS	385	618	18 094	130	7 109	-	529	6 659
HEALTH	1 414	14 168	26 900	2 358	14 372	5 093	10 183	20 993
TRANSPORTATION:								
HIGHWAYS	6 837	9 009	15 928	4 952	18 572	8 684	6 827	35 265
CAPITAL OUTLAY	377	191	5 050	293	8 439	441	908	9 987
OTHER	-	-	2 311	44	56	-	755	1 033
PUBLIC SAFETY:								
POLICE PROTECTION	1 227	7 098	5 022	2 175	6 441	3 675	1 852	11 082
FIRE PROTECTION	-	-	127	-	-	-	-	-
CORRECTION	879	76	6 705	6	14 361	1 842	1 779	17 861
PROTECTIVE INSPECTION AND REGULATION	472	-	-	-	-	-	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	3 440	-	-	9 729	-	7 099	40 591
CAPITAL OUTLAY	-	3 440	-	-	878	-	1 690	4 861
SANITATION OTHER THAN SEWERAGE	-	57	2 857	-	-	-	302	150
PARKS AND RECREATION	965	934	1 400	-	465	203	259	4 358
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	1	796	-	-	6 233
NATURAL RESOURCES	792	203	393	482	3 051	348	84	8 163
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	889	938	1 927	708	3 452	855	1 724	16 091
GENERAL CONTROL	3 195	5 875	8 920	3 004	11 924	4 202	4 683	37 280
GENERAL PUBLIC BUILDINGS	749	1 837	744	507	4 816	903	855	1 902
INTEREST ON GENERAL DEBT	2 294	2 770	3 252	1 395	4 580	17 319	4 251	27 179
GENERAL EXPENDITURE, N.E.C.	9 878	9 717	8 263	4 164	14 806	10 562	6 224	13 828
UTILITY EXPENDITURE	353	76	278	291	258	3 813	3 984	8 671
EMPLOYEE-RETIREMENT EXPENDITURE	831	638	1 541	-	2 420	264	-	3 737
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	15 080	20 822	39 831	8 640	39 608	14 251	18 134	88 165
TOTAL DEBT OUTSTANDING	38 740	35 385	45 814	12 342	90 080	235 936	80 227	485 378
LONG-TERM	38 740	35 385	45 814	12 342	90 080	235 936	80 227	485 378
FULL FAITH AND CREDIT	38 710	34 645	39 814	11 665	85 140	50 271	65 860	477 963
NONGUARANTEED	30	740	6 000	677	4 940	185 665	14 367	7 415
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	4 850	1 065	5 285	-	4 495	10 665	23 680	34 925
LONG-TERM DEBT ISSUED	-	-	-	-	45	5 950	-	52 000
LONG-TERM DEBT RETIRED	4 710	6 010	15 494	3 797	7 114	9 053	10 194	61 109
CASH AND SECURITY HOLDINGS	40 223	42 682	133 169	19 580	191 478	34 796	31 260	284 536
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	635	982	3 644	-	6 364	1 426	-	11 325

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Michigan--Continued					Minnesota		
	Ottawa	Saginaw	St. Clair	Washtenaw	Wayne	Anoka	Dakota	Hennepin
POPULATION, 1982	159 773	223 281	137 704	260 855	2 241 392	204 215	204 793	958 464
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	38 942	77 438	69 396	67 360	532 803	62 526	54 780	490 888
GENERAL REVENUE, TOTAL	38 942	77 438	66 417	63 015	478 268	62 526	54 780	490 888
INTERGOVERNMENTAL REVENUE	22 392	32 664	28 332	30 135	211 522	33 646	26 553	229 941
FROM STATE GOVERNMENT	15 530	18 167	18 893	25 698	111 467	18 485	25 023	206 408
GENERAL LOCAL GOVERNMENT SUPPORT	2 029	2 245	1 507	2 723	27 766	9 068	6 735	40 080
FROM FEDERAL GOVERNMENT	3 246	11 370	4 930	2 224	60 619	13 720	1 292	14 470
GENERAL REVENUE SHARING	701	1 489	1 085	1 446	11 146	1 516	1 122	8 655
FROM LOCAL GOVERNMENTS	3 616	3 127	4 509	2 213	39 436	1 441	238	9 063
GENERAL REVENUE FROM OWN SOURCES	16 550	44 774	38 085	32 880	266 746	28 880	28 227	260 947
TAXES	7 765	17 403	11 493	20 167	140 621	21 614	19 847	167 753
PROPERTY	7 672	17 056	11 457	19 792	138 511	20 873	19 764	166 043
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	-	154	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	93	193	36	375	2 110	741	83	1 710
CURRENT CHARGES	1 925	17 493	7 222	8 180	107 273	3 701	2 475	74 525
MISCELLANEOUS	6 860	9 878	19 370	4 533	18 852	3 565	5 905	18 669
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	2 979	4 345	54 535	-	-	-
EXPENDITURE, TOTAL	41 840	69 623	70 325	75 622	502 683	59 548	52 634	477 434
GENERAL EXPENDITURE, TOTAL	41 264	69 478	68 916	74 921	459 735	59 548	52 634	477 434
INTERGOVERNMENTAL EXPENDITURE	-	283	76	9	27 632	1 516	-	29 831
DIRECT GENERAL EXPENDITURE	41 264	69 195	68 840	74 912	432 103	58 032	52 634	447 603
CURRENT OPERATION	31 034	62 123	46 436	63 573	367 759	39 128	47 788	332 021
CAPITAL OUTLAY	7 067	4 208	3 066	6 382	43 398	5 160	1 923	22 928
ASSISTANCE AND SUBSIDIES	2	-	-	-	-	12 971	2 923	89 604
INTEREST ON GENERAL DEBT	3 161	2 864	19 338	4 957	20 946	773	-	3 050
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	2	68	1 074	355	2 027	1 777	2 263	14 686
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	2 268	5 749	2 763	3 386	32 628	22 699	22 857	176 983
HOSPITALS	-	13 231	-	-	69 306	-	-	100 780
HEALTH	5 028	9 920	12 016	16 755	28 144	1 162	1 863	37 909
TRANSPORTATION:								
HIGHWAYS	8 692	8 767	13 797	10 276	50 369	7 285	6 083	20 119
CAPITAL OUTLAY	822	361	1 168	1 063	19 809	193	-	7 177
OTHER	-	501	70	9	30 861	-	-	210
PUBLIC SAFETY:								
POLICE PROTECTION	1 896	2 775	2 095	5 865	4 303	4 897	2 494	9 842
FIRE PROTECTION	-	-	-	-	-	-	-	-
CORRECTION	519	1 793	1 463	4 041	55 697	4 133	574	37 780
PROTECTIVE INSPECTION AND REGULATION	-	-	-	244	-	-	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	404	-	-	645	36 979	-	-	-
CAPITAL OUTLAY	-	-	-	362	203	-	-	-
SANITATION OTHER THAN SEWERAGE	29	2	2 412	-	-	-	-	1 025
PARKS AND RECREATION	483	279	71	1 177	1 774	2 964	2 086	5 511
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	3 637	1 727	-	-
NATURAL RESOURCES	190	238	331	595	22 843	220	248	558
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 124	1 313	766	2 608	9 624	2 849	2 043	14 475
GENERAL CONTROL	2 906	6 498	4 651	8 783	60 668	6 015	4 769	33 620
GENERAL PUBLIC BUILDINGS	497	1 233	1 024	1 783	3 782	1 479	1 561	7 942
INTEREST ON GENERAL DEBT	3 161	2 864	19 338	4 957	20 946	773	-	3 050
GENERAL EXPENDITURE, N.E.C.	14 115	14 247	7 045	13 442	26 147	1 568	5 793	12 744
UTILITY EXPENDITURE	576	145	156	75	789	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	1 253	626	42 159	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	12 122	26 651	16 367	23 857	122 934	23 687	13 685	166 026
TOTAL DEBT OUTSTANDING	48 369	37 658	255 520	67 641	394 800	8 265	-	65 796
LONG-TERM	48 369	37 658	255 520	67 641	394 800	8 265	-	65 796
FULL FAITH AND CREDIT	47 894	35 393	33 375	56 198	392 260	8 265	-	48 711
NONGUARANTEED	475	2 265	222 145	11 443	2 540	-	-	17 085
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	11 964	2 683	3 115	1 245	16 055	-	-	-
LONG-TERM DEBT ISSUED	-	130	-	-	52 625	8 400	-	18 262
LONG-TERM DEBT RETIRED	9 072	7 670	8 647	12 879	58 530	6 680	-	5 918
CASH AND SECURITY HOLDINGS	25 921	37 824	39 926	61 370	727 413	27 423	17 657	150 028
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	1 553	1 934	34 434	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Minnesota--Continued				Mississippi			Missouri
	Ramsey	St. Louis	Stearns	Washington	Harrison	Hinds	Jackson	Boone
POPULATION, 1982	466 557	219 406	110 399	119 288	165 751	252 728	123 321	103 997
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	9/30	9/30	9/30	12/31
REVENUE, TOTAL	212 076	126 942	29 070	39 012	36 824	66 480	88 240	9 183
GENERAL REVENUE, TOTAL	212 076	126 942	29 070	39 012	36 547	66 480	87 098	9 183
INTERGOVERNMENTAL REVENUE	114 197	75 852	16 065	18 013	7 725	7 153	7 122	1 690
FROM STATE GOVERNMENT	106 033	72 869	15 080	13 973	4 379	5 386	4 618	1 007
GENERAL LOCAL GOVERNMENT SUPPORT	18 244	25 404	3 715	4 263	694	2 082	1 079	70
FROM FEDERAL GOVERNMENT	5 410	2 958	954	3 458	3 209	1 767	2 504	664
GENERAL REVENUE SHARING	4 244	2 958	897	839	3 209	1 767	2 500	656
FROM LOCAL GOVERNMENTS	2 754	25	31	582	137	-	-	19
GENERAL REVENUE FROM OWN SOURCES	97 879	51 090	13 005	20 999	28 822	59 327	79 976	7 493
TAXES	68 112	29 013	8 861	14 370	21 999	15 775	14 437	5 864
PROPERTY	67 777	28 561	8 456	14 117	15 908	15 727	14 305	2 867
GENERAL SALES	-	-	-	-	-	-	-	2 924
SELECTIVE SALES	-	-	-	-	5 908	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	335	452	405	253	183	48	132	73
CURRENT CHARGES	10 467	16 977	1 421	1 796	378	39 243	52 515	927
MISCELLANEOUS	19 300	5 100	2 723	4 833	6 445	4 309	13 024	702
UTILITY REVENUE	-	-	-	-	277	-	1 142	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	207 031	126 403	25 971	33 740	29 174	54 648	86 462	9 258
GENERAL EXPENDITURE, TOTAL	207 031	126 403	25 971	33 740	28 897	54 648	84 815	9 258
INTERGOVERNMENTAL EXPENDITURE	10 406	3 335	30	-	117	-	844	26
DIRECT GENERAL EXPENDITURE	196 625	123 068	25 941	33 740	28 780	54 648	83 971	9 232
CURRENT OPERATION	137 572	88 333	19 556	25 043	21 740	50 389	67 075	7 699
CAPITAL OUTLAY	5 372	9 380	1 618	2 520	1 036	2 682	6 636	837
ASSISTANCE AND SUBSIDIES	52 450	25 355	4 767	6 001	-	-	-	-
INTEREST ON GENERAL DEBT	1 231	-	-	176	6 004	1 577	10 260	696
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	1 261	-	-
LIBRARIES	2 516	180	-	929	501	-	425	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	116 660	76 302	11 685	12 948	669	1 031	478	1 988
HOSPITALS	5 184	-	-	-	406	30 021	45 685	-
HEALTH	5 520	3 252	684	952	1 256	1 709	920	81
TRANSPORTATION:								
HIGHWAYS	10 592	23 043	6 344	3 207	4 726	7 666	6 131	2 269
CAPITAL OUTLAY	3 061	8 011	1 097	1 434	638	1 116	1 235	420
OTHER	-	-	-	-	396	-	7 607	-
PUBLIC SAFETY:								
POLICE PROTECTION	8 544	4 363	1 378	2 524	1 886	1 277	1 974	603
FIRE PROTECTION	-	-	-	-	375	85	125	-
CORRECTION	19 363	2 179	730	998	961	1 630	736	735
PROTECTIVE INSPECTION AND REGULATION	-	229	-	46	118	42	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	704	6	-	750	751	804	-
PARKS AND RECREATION	5 461	157	120	449	232	358	521	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	1 761	-	277	-	-
NATURAL RESOURCES	462	713	690	796	88	166	85	2
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	6 687	2 964	910	1 601	1 121	2 195	761	666
GENERAL CONTROL	14 783	6 480	2 673	4 535	2 696	2 064	3 035	1 668
GENERAL PUBLIC BUILDINGS	-	2 372	528	534	786	970	1 272	216
INTEREST ON GENERAL DEBT	1 231	-	-	176	6 004	1 577	10 260	696
GENERAL EXPENDITURE, N.E.C.	10 028	3 465	223	2 284	5 926	1 568	3 996	334
UTILITY EXPENDITURE	-	-	-	-	277	-	1 647	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	78 862	46 371	6 660	14 437	10 375	24 916	28 561	2 865
TOTAL DEBT OUTSTANDING	38 280	-	-	6 530	141 550	22 323	397 349	37 878
LONG-TERM	38 280	-	-	6 530	141 335	22 323	397 349	37 025
FULL FAITH AND CREDIT	29 920	-	-	6 530	30 829	14 508	20 922	7 855
NONGUARANTEED	8 360	-	-	-	110 506	7 815	376 427	29 170
SHORT-TERM	-	-	-	-	215	-	-	853
UTILITY DEBT ONLY	-	-	-	-	-	-	11 382	-
LONG-TERM DEBT ISSUED	3 300	-	-	4 600	28 800	-	212 100	19 486
LONG-TERM DEBT RETIRED	3 130	-	-	1 595	4 073	2 657	49 622	390
CASH AND SECURITY HOLDINGS	52 597	36 527	10 147	19 714	10 904	16 788	25 409	5 751
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Missouri--Continued						Montana	Nebraska
	Clay	Greene	Jackson	Jefferson	St. Charles	St. Louis	Yellowstone	Douglas
POPULATION, 1982.	137 411	187 726	629 603	151 058	153 751	976 399	113 379	401 982
DATE OF END OF FISCAL YEAR.	12/31	12/31	12/31	12/31	12/31	12/31	6/30	6/30
REVENUE, TOTAL.	16 444	10 311	107 992	11 538	20 243	290 343	39 921	67 353
GENERAL REVENUE, TOTAL.	16 444	10 311	106 815	11 538	19 710	283 214	39 921	67 353
INTERGOVERNMENTAL REVENUE	2 739	2 744	36 965	4 131	3 034	49 428	4 930	11 933
FROM STATE GOVERNMENT	1 218	1 924	7 073	2 469	2 055	22 761	3 376	9 204
GENERAL LOCAL GOVERNMENT SUPPORT.	51	286	325	15	29	629	1 186	4 245
FROM FEDERAL GOVERNMENT	619	730	26 863	1 656	562	26 667	1 161	2 160
GENERAL REVENUE SHARING	619	602	3 137	568	557	6 935	811	1 969
FROM LOCAL GOVERNMENTS.	902	90	3 029	6	417	-	393	569
GENERAL REVENUE FROM OWN SOURCES.	13 705	7 567	69 850	7 407	16 676	233 786	34 991	55 420
TAXES	10 523	6 467	51 046	6 587	11 930	199 201	24 942	29 878
PROPERTY.	5 632	6 302	26 333	3 322	4 431	63 392	24 216	25 125
GENERAL SALES	4 818	-	21 407	3 096	7 226	103 391	-	188
SELECTIVE SALES	-	-	2 764	-	-	28 814	-	1 667
INCOME.	-	-	-	-	-	-	-	-
OTHER	73	165	542	169	273	3 604	726	2 898
CURRENT CHARGES	1 592	705	2 535	329	1 770	19 069	6 144	14 459
MISCELLANEOUS	1 590	395	16 269	491	2 976	15 516	3 905	11 083
UTILITY REVENUE	-	-	-	-	533	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	1 177	-	-	7 129	-	-
EXPENDITURE, TOTAL.	19 277	10 793	105 688	13 338	15 646	261 173	35 343	68 369
GENERAL EXPENDITURE, TOTAL.	19 277	10 793	105 325	13 338	15 105	260 102	35 343	68 369
INTERGOVERNMENTAL EXPENDITURE	207	450	135	140	327	93 167	16 496	8 459
DIRECT GENERAL EXPENDITURE.	19 070	10 343	105 190	13 198	14 778	166 935	18 847	59 910
CURRENT OPERATION	9 164	9 036	52 547	8 725	10 529	139 370	17 578	54 371
CAPITAL OUTLAY.	8 395	1 298	41 109	3 734	756	22 157	699	3 051
ASSISTANCE AND SUBSIDIES.	-	-	-	-	90	-	190	-
INTEREST ON GENERAL DEBT.	1 511	9	11 534	739	3 403	5 408	380	2 488
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	85	-	835	15 032	62
LIBRARIES	-	-	-	-	-	-	311	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE.	111	330	2 490	99	262	-	2 870	9 153
HOSPITALS	-	-	6 752	-	-	19 750	-	11 979
HEALTH.	372	277	2 035	104	498	9 392	1 992	-
TRANSPORTATION:								
HIGHWAYS.	1 382	3 358	6 894	5 231	3 043	37 551	2 743	5 632
CAPITAL OUTLAY.	4	415	3 624	3 174	189	13 495	408	1 763
OTHER	-	-	-	-	36	31 592	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	1 326	994	2 721	1 986	2 498	27 786	1 558	3 516
FIRE PROTECTION	-	10	-	-	-	-	-	-
CORRECTION.	1 412	1 163	26 279	328	187	7 009	832	4 141
PROTECTIVE INSPECTION AND REGULATION	-	-	-	105	125	2 345	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE.	-	-	20 340	-	482	12	-	-
CAPITAL OUTLAY.	-	-	18 629	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE.	-	-	48	-	-	-	129	1 730
PARKS AND RECREATION.	995	15	3 149	107	-	14 940	1 159	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	76	-	-	7 613	-	-
NATURAL RESOURCES	51	44	149	-	83	122	2 672	345
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION.	1 130	1 715	5 383	1 699	1 420	10 217	1 025	5 289
GENERAL CONTROL	1 391	1 921	9 006	1 031	1 430	14 515	2 218	10 652
GENERAL PUBLIC BUILDINGS.	8 563	915	3 581	390	355	7 088	578	1 339
INTEREST ON GENERAL DEBT.	1 511	9	11 534	739	3 403	5 408	380	2 488
GENERAL EXPENDITURE, N.E.C.	1 033	42	4 888	1 434	1 283	63 927	1 844	12 043
UTILITY EXPENDITURE	-	-	-	-	541	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	363	-	-	1 071	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES.	4 815	5 560	24 494	4 531	5 489	81 172	8 213	32 596
TOTAL DEBT OUTSTANDING.	13 595	3 400	195 014	7 179	37 332	140 440	5 225	28 800
LONG-TERM	13 595	-	195 014	6 900	37 332	124 440	5 225	28 800
FULL FAITH AND CREDIT	13 595	-	92 055	6 900	7 500	78 200	1 225	5 000
NONGUARANTEED	-	-	102 959	-	29 832	46 240	4 000	23 800
SHORT-TERM.	-	3 400	-	279	-	16 000	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	13 880	-	21 249	-	1 030	-	-	-
LONG-TERM DEBT RETIRED.	14 025	-	5 055	-	1 988	12 850	175	2 222
CASH AND SECURITY HOLDINGS.	15 176	2 167	154 188	2 746	28 953	185 151	7 813	17 930
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	874	-	-	4 011	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Nebraska--Continued	Nevada		New Hampshire			New Jersey	
	Lancaster	Clark	Washoe	Hillsborough	Merrimack	Rockingham	Atlantic	Bergen
POPULATION, 1982	199 048	510 757	208 162	285 534	100 912	198 355	195 034	841 256
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	40 192	473 187	165 884	20 526	12 595	15 252	84 835	229 435
GENERAL REVENUE, TOTAL	40 192	433 177	165 884	20 526	12 595	15 252	84 835	229 435
INTERGOVERNMENTAL REVENUE	10 635	93 933	36 014	5 386	5 146	4 742	28 877	47 019
FROM STATE GOVERNMENT	5 635	59 860	29 607	4 842	4 775	4 436	24 708	39 713
GENERAL LOCAL GOVERNMENT SUPPORT	2 630	50 690	26 843	251	379	297	-	50
FROM FEDERAL GOVERNMENT	1 790	13 746	6 334	544	306	306	2 672	4 573
GENERAL REVENUE SHARING	1 785	6 638	1 837	544	296	306	1 869	3 697
FROM LOCAL GOVERNMENTS	3 210	20 327	73	-	65	-	1 497	2 733
GENERAL REVENUE FROM OWN SOURCES	29 557	339 244	129 870	15 140	7 449	10 510	55 958	182 416
TAXES	15 818	127 574	31 795	11 656	4 782	7 201	40 491	115 445
PROPERTY	13 696	64 480	14 230	11 656	4 782	7 201	39 469	113 200
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	668	30 360	13 513	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	1 454	32 734	4 052	-	-	-	1 022	2 245
CURRENT CHARGES	6 732	137 237	91 546	2 764	2 103	2 667	11 066	56 406
MISCELLANEOUS	7 007	74 433	6 527	720	564	642	4 401	10 565
UTILITY REVENUE	-	40 010	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	38 401	580 797	169 836	19 757	16 130	15 154	84 492	239 352
GENERAL EXPENDITURE, TOTAL	38 401	518 481	169 836	19 757	16 130	15 154	84 492	239 352
INTERGOVERNMENTAL EXPENDITURE	2 857	2 467	83	4 239	1 785	2 200	3 316	13 129
DIRECT GENERAL EXPENDITURE	35 544	516 014	169 753	15 518	14 345	12 954	81 176	226 223
CURRENT OPERATION	30 903	281 657	148 892	13 206	8 482	12 319	57 233	186 916
CAPITAL OUTLAY	2 240	172 030	16 448	957	4 588	340	3 104	21 247
ASSISTANCE AND SUBSIDIES	-	-	301	1 083	-	-	16 288	9 761
INTEREST ON GENERAL DEBT	2 401	62 327	4 112	272	1 275	295	4 551	8 299
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	69	-	-	-	-	-	17 729	47 722
LIBRARIES	-	-	1 872	-	-	-	1 341	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	13 867	8 667	5 873	12 258	7 305	8 659	23 347	18 888
HOSPITALS	319	67 079	84 305	-	-	-	2 989	69 172
HEALTH	735	7 578	3 866	-	-	-	4 007	3 556
TRANSPORTATION:								
HIGHWAYS	5 616	33 975	9 891	-	-	-	1 744	8 558
CAPITAL OUTLAY	1 689	28 764	3 842	-	-	-	-	4 156
OTHER	-	106 934	-	-	-	-	-	97
PUBLIC SAFETY:								
POLICE PROTECTION	2 038	49 648	9 772	801	381	831	1 449	6 321
FIRE PROTECTION	-	16 688	2 970	-	-	2	17	-
CORRECTION	2 130	37 659	2 354	2 530	4 533	1 351	3 011	9 724
PROTECTIVE INSPECTION AND REGULATION	-	3 651	628	-	-	-	144	195
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	28 367	132	-	-	-	28	-
CAPITAL OUTLAY	-	14 412	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	26	-	-	-	-	-	577	15
PARKS AND RECREATION	-	28 581	11 013	-	-	-	418	8 792
HOUSING AND COMMUNITY DEVELOPMENT	-	1 913	-	-	-	-	357	-
NATURAL RESOURCES	263	14 156	245	249	138	155	28	129
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	3 076	9 456	5 442	559	304	25	808	2 743
GENERAL CONTROL	4 173	25 801	12 935	1 717	817	1 721	8 858	15 077
GENERAL PUBLIC BUILDINGS	1 779	5 820	8 890	705	1 031	1 221	2 869	6 368
INTEREST ON GENERAL DEBT	2 401	62 327	4 112	272	1 275	295	4 551	8 299
GENERAL EXPENDITURE, N.E.C.	1 909	10 181	5 536	666	346	894	10 220	33 696
UTILITY EXPENDITURE	-	62 316	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	16 722	167 982	90 227	7 994	5 039	6 348	31 910	122 091
TOTAL DEBT OUTSTANDING	31 990	809 986	65 839	3 855	8 055	4 675	44 810	145 463
LONG-TERM	31 990	809 986	65 839	3 855	8 055	4 675	26 935	123 463
FULL FAITH AND CREDIT	305	298 468	36 804	3 855	8 055	4 675	26 935	123 463
NONGUARANTEED	31 685	511 518	29 035	-	-	-	-	-
SHORT-TERM	-	-	-	-	-	-	17 875	22 000
UTILITY DEBT ONLY	-	94 793	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	398 318	44 080	-	450	-	14 215	29 465
LONG-TERM DEBT RETIRED	2 305	309 369	23 527	575	700	510	1 080	10 062
CASH AND SECURITY HOLDINGS	8 286	461 879	41 124	2 777	754	915	36 727	65 319
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. **Finances of Individual County Governments of Over 100,000 Population: 1983-84**

(Dollar amounts in thousands)

Item	New Jersey--Continued							
	Burlington	Camden	Cumberland	Essex	Gloucester	Hudson	Mercer	Middlesex
POPULATION, 1982	370 482	477 649	133 490	839 330	204 022	559 025	308 454	602 369
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	90 874	208 263	61 941	434 045	50 674	210 629	115 267	200 039
GENERAL REVENUE, TOTAL	90 874	208 263	61 941	432 458	50 674	210 629	115 255	200 039
INTERGOVERNMENTAL REVENUE	32 786	89 300	33 385	230 887	16 683	106 391	46 416	62 781
FROM STATE GOVERNMENT	30 136	79 839	30 382	217 464	13 248	94 631	21 409	55 892
GENERAL LOCAL GOVERNMENT SUPPORT	-	-	-	1 259	-	-	-	-
FROM FEDERAL GOVERNMENT	2 640	9 309	3 003	12 403	3 435	10 596	25 007	6 202
GENERAL REVENUE SHARING	2 592	6 151	1 935	10 514	1 828	5 964	3 348	4 940
FROM LOCAL GOVERNMENTS	10	152	-	1 020	-	1 164	-	687
GENERAL REVENUE FROM OWN SOURCES	58 088	118 963	28 556	201 571	33 991	104 238	68 839	137 258
TAXES	45 301	100 115	21 651	163 160	26 455	79 471	54 351	104 616
PROPERTY	44 887	99 639	21 558	162 188	26 276	78 932	53 870	103 452
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	-	-	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	414	476	93	972	179	539	481	1 164
CURRENT CHARGES	10 261	13 064	6 035	26 579	5 256	19 469	9 690	24 240
MISCELLANEOUS	2 526	5 784	870	11 832	2 280	5 298	4 798	8 402
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	1 587	-	-	12	-
EXPENDITURE, TOTAL	105 789	216 491	60 185	458 445	58 059	204 295	118 369	219 106
GENERAL EXPENDITURE, TOTAL	105 789	216 491	60 185	450 788	58 059	204 295	118 284	219 056
INTERGOVERNMENTAL EXPENDITURE	8 141	4 463	2 621	17 098	1 702	26 024	4 732	10 446
DIRECT GENERAL EXPENDITURE	97 648	212 028	57 564	433 690	56 357	178 271	113 552	208 610
CURRENT OPERATION	70 700	138 090	31 600	277 366	41 364	104 073	74 598	147 932
CAPITAL OUTLAY	5 569	1 228	3 028	17 282	3 815	2 540	7 734	31 921
ASSISTANCE AND SUBSIDIES	16 120	64 146	21 489	132 961	9 599	68 837	26 887	22 636
INTEREST ON GENERAL DEBT	5 259	8 564	1 447	6 081	1 579	2 821	4 333	6 121
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	29 699	26 992	8 284	46 604	12 763	20 539	30 497	47 623
LIBRARIES	-	985	326	-	-	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	21 847	94 137	28 802	172 249	15 686	76 308	39 038	37 663
HOSPITALS	9 544	17 589	2 585	58 211	1 581	40 765	5 048	27 260
HEALTH	2 966	4 511	1 359	3 124	1 447	618	2 125	6 614
TRANSPORTATION:								
HIGHWAYS	4 559	4 395	1 981	9 088	1 928	1 854	5 861	11 184
CAPITAL OUTLAY	1 140	-	33	3 750	419	196	2 601	7 858
OTHER	-	-	-	-	-	-	1 628	341
PUBLIC SAFETY:								
POLICE PROTECTION	708	2 219	1 168	11 571	812	2 982	1 087	2 145
FIRE PROTECTION	58	132	2	3	17	13	70	8
CORRECTION	5 534	7 628	3 018	26 336	3 727	8 992	6 769	20 029
PROTECTIVE INSPECTION AND REGULATION	38	107	67	-	55	55	54	196
ENVIRONMENT AND HOUSING:								
SEWERAGE	714	123	-	-	-	-	-	1 750
CAPITAL OUTLAY	714	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	6	-	108	-	212
PARKS AND RECREATION	28	3 081	98	11 869	2 686	2 044	2 261	9 311
HOUSING AND COMMUNITY DEVELOPMENT	4 723	-	122	820	59	4 405	28	3 464
NATURAL RESOURCES	524	284	233	171	-	335	1 429	323
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	772	1 014	374	6 650	773	2 011	1 134	1 763
GENERAL CONTROL	4 718	12 731	2 461	25 651	4 267	13 555	6 425	13 092
GENERAL PUBLIC BUILDINGS	3 430	3 672	714	14 987	1 748	3 011	1 988	2 740
INTEREST ON GENERAL DEBT	5 259	8 564	1 447	6 081	1 579	2 821	4 333	6 121
GENERAL EXPENDITURE, N.E.C.	10 668	28 327	7 144	57 367	8 931	23 879	8 509	27 217
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	7 657	-	-	85	50
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	33 627	53 962	21 324	178 931	18 663	70 437	39 342	87 580
TOTAL DEBT OUTSTANDING	57 539	101 674	14 204	86 796	22 480	31 156	59 199	118 230
LONG-TERM	47 730	91 674	13 185	79 746	12 983	21 781	39 167	97 730
FULL FAITH AND CREDIT	47 730	91 674	13 185	79 746	12 983	21 781	39 167	97 730
NONGUARANTEED	-	-	-	-	-	-	-	-
SHORT-TERM	9 809	10 000	1 019	7 050	9 497	9 375	20 032	20 500
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	26 000	-	25 000	-	-	11 000	28 220
LONG-TERM DEBT RETIRED	2 980	5 190	1 105	4 470	790	3 095	2 605	7 902
CASH AND SECURITY HOLDINGS	17 066	40 706	9 478	20 987	27 129	44 256	12 267	34 188
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	4 622	-	-	64	53

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	New Jersey--Continued							New Mexico
	Monmouth	Morris	Ocean	Passaic	Somerset	Sussex	Union	Bernalillo
POPULATION, 1982	510 213	410 588	357 944	451 916	204 634	118 248	503 412	434 644
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	6/30
REVENUE, TOTAL	164 973	103 383	107 704	138 876	65 808	25 807	152 189	45 581
GENERAL REVENUE, TOTAL	164 939	103 383	107 704	138 272	65 808	25 807	152 188	45 581
INTERGOVERNMENTAL REVENUE	60 977	23 723	33 352	61 762	14 085	8 021	57 731	7 787
FROM STATE GOVERNMENT	51 276	18 306	24 418	56 105	10 568	6 263	41 344	3 827
GENERAL LOCAL GOVERNMENT SUPPORT	193	324	-	-	-	51	-	911
FROM FEDERAL GOVERNMENT	9 681	5 417	8 252	5 553	3 517	936	11 749	3 954
GENERAL REVENUE SHARING	3 562	2 200	3 745	4 332	1 142	936	3 242	3 846
FROM LOCAL GOVERNMENTS	20	-	682	104	-	822	4 638	6
GENERAL REVENUE FROM OWN SOURCES	103 962	79 660	74 352	76 510	51 723	17 786	94 457	37 794
TAXES	75 507	60 148	57 161	60 332	40 483	15 313	70 921	34 277
PROPERTY	74 366	58 883	56 584	59 301	39 815	15 074	70 122	30 670
GENERAL SALES	-	-	-	-	-	-	-	3 218
SELECTIVE SALES	-	-	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	1 141	1 265	577	1 031	668	239	799	389
CURRENT CHARGES	22 790	14 277	9 857	6 744	8 439	810	19 780	1 127
MISCELLANEOUS	5 665	5 235	7 334	9 434	2 801	1 663	3 756	2 390
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	34	-	-	604	-	-	1	-
EXPENDITURE, TOTAL	169 009	119 778	94 620	148 994	73 888	26 241	161 042	44 145
GENERAL EXPENDITURE, TOTAL	168 967	119 778	94 620	148 161	73 888	28 241	160 939	44 145
INTERGOVERNMENTAL EXPENDITURE	12 057	6 047	2 533	8 765	2 962	1 996	8 323	14 893
DIRECT GENERAL EXPENDITURE	156 910	113 731	92 087	139 396	70 926	26 245	152 616	29 252
CURRENT OPERATION	113 724	93 399	65 456	79 347	49 541	22 161	116 920	21 673
CAPITAL OUTLAY	14 979	12 129	5 510	12 214	14 122	1 677	8 845	5 756
ASSISTANCE AND SUBSIDIES	24 804	4 963	16 803	44 095	3 417	1 976	23 983	-
INTEREST ON GENERAL DEBT	3 403	3 240	4 318	3 740	3 846	231	2 868	1 823
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	29 724	28 574	19 110	17 116	22 548	6 620	24 819	-
LIBRARIES	2 501	2 567	3 142	-	1 800	101	-	46
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	50 802	18 450	20 236	61 155	7 401	5 380	33 913	2 258
HOSPITALS	5 530	6 948	1 840	7 061	2 510	1 562	19 491	10 711
HEALTH	4 277	4 194	4 563	722	2 185	1 284	2 168	702
TRANSPORTATION:								
HIGHWAYS	7 964	9 216	9 261	6 334	8 560	4 684	5 019	2 529
CAPITAL OUTLAY	3 196	4 092	2 399	4 744	5 814	1 153	2 310	-
OTHER	-	324	81	-	-	-	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	2 794	2 475	2 201	1 121	1 107	286	737	5 638
FIRE PROTECTION	43	113	60	58	10	27	4	2 375
CORRECTION	9 641	5 954	4 666	16 515	3 415	1 742	8 767	4 876
PROTECTIVE INSPECTION AND REGULATION	155	245	761	71	89	110	194	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	1 714	32	1	-	52	-	-	-
PARKS AND RECREATION	10 096	6 947	2 597	1 333	4 023	-	7 762	1 167
HOUSING AND COMMUNITY DEVELOPMENT	5 440	2 077	-	-	-	45	5 396	-
NATURAL RESOURCES	322	170	68	87	945	94	117	76
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 236	2 426	1 394	1 034	854	370	3 249	2 438
GENERAL CONTROL	9 029	9 541	8 235	11 733	5 357	2 029	14 409	2 718
GENERAL PUBLIC BUILDINGS	3 861	3 485	3 285	1 429	1 586	937	3 974	3 768
INTEREST ON GENERAL DEBT	3 403	3 240	4 318	3 740	3 846	231	2 868	1 823
GENERAL EXPENDITURE, N.E.C.	20 435	12 800	8 801	18 652	7 600	2 739	28 052	3 020
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	42	-	-	833	-	-	103	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	46 778	42 623	43 244	37 045	19 140	12 343	68 525	11 092
TOTAL DEBT OUTSTANDING	43 404	71 305	46 675	58 395	69 464	3 918	47 594	27 975
LONG-TERM	43 260	49 305	38 100	51 070	43 254	3 918	41 594	27 975
FULL FAITH AND CREDIT	43 260	49 305	38 100	51 070	43 254	3 918	41 594	27 975
NONGUARANTEED	-	-	-	-	-	-	-	-
SHORT-TERM	144	22 000	8 575	7 325	26 210	-	6 000	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	2 375	9 995	-	6 578	-	-	14 078	-
LONG-TERM DEBT RETIRED	4 125	4 078	1 975	3 911	2 995	390	3 300	4 015
CASH AND SECURITY HOLDINGS	28 181	45 321	25 209	21 192	29 875	13 665	36 183	43 695
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	47	-	-	784	-	-	125	-

See footnotes at end of table.

Table 5. **Finances of Individual County Governments of Over 100,000 Population: 1983-84**—Continued

(Dollar amounts in thousands)

Item	New York							
	Albany	Broome	Chautauqua	Dutchess	Erie	Monroe	Nassau	Niagara
POPULATION, 1982	284 240	213 014	146 048	245 852	996 310	707 393	1 316 372	222 218
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	244 312	122 782	81 000	112 252	750 024	573 139	1 140 906	140 162
GENERAL REVENUE, TOTAL	244 312	121 673	81 000	112 252	726 796	554 723	1 140 906	137 580
INTERGOVERNMENTAL REVENUE	155 317	37 874	33 826	44 402	287 668	223 747	300 085	53 544
FROM STATE GOVERNMENT	146 005	31 487	28 934	39 761	253 554	174 096	220 704	46 492
GENERAL LOCAL GOVERNMENT SUPPORT	1 274	925	698	761	4 649	2 061	2 158	1 087
FROM FEDERAL GOVERNMENT	3 531	6 188	3 075	3 993	23 046	41 512	79 323	5 985
GENERAL REVENUE SHARING	1 982	1 967	1 499	1 511	8 729	4 534	14 197	1 591
FROM LOCAL GOVERNMENTS	5 781	199	1 817	648	11 068	8 139	58	1 067
GENERAL REVENUE FROM OWN SOURCES	88 995	83 799	47 174	67 850	439 128	330 976	840 821	84 036
TAXES	75 530	52 203	32 845	46 437	294 958	225 244	656 422	62 995
PROPERTY	15 113	13 905	11 021	29 086	127 989	95 742	342 086	27 599
GENERAL SALES	59 416	37 645	21 228	16 265	162 377	126 545	297 073	34 565
SELECTIVE SALES	751	384	151	375	2 055	1 269	12 407	279
INCOME	-	-	-	-	-	-	-	-
OTHER	250	269	445	711	2 537	1 688	4 856	552
CURRENT CHARGES	8 196	19 242	7 805	15 425	77 208	55 020	123 382	14 895
MISCELLANEOUS	5 269	12 354	6 524	5 988	66 962	50 712	61 017	6 146
UTILITY REVENUE	-	1 109	-	-	23 228	18 416	-	2 582
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	199 262	138 489	83 082	123 502	789 931	566 713	1 197 076	135 407
GENERAL EXPENDITURE, TOTAL	199 262	135 238	83 082	123 499	770 241	546 707	1 197 076	132 987
INTERGOVERNMENTAL EXPENDITURE	44 187	28 229	14 280	11 055	163 053	99 255	103 327	31 142
DIRECT GENERAL EXPENDITURE	155 075	107 009	68 802	112 444	607 188	447 452	1 093 749	101 845
CURRENT OPERATION	96 565	78 283	47 677	87 670	390 649	268 936	826 337	71 057
CAPITAL OUTLAY	2 286	7 858	3 264	10 256	48 575	71 530	147 399	1 327
ASSISTANCE AND SUBSIDIES	15 870	12 815	13 384	9 673	128 744	69 742	35 700	25 007
INTEREST ON GENERAL DEBT	40 354	8 053	4 477	4 845	39 220	37 244	84 313	4 454
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	6 000	14 435	2 185	19 432	88 071	61 358	79 285	16 422
LIBRARIES	-	430	77	120	15 107	5 100	190	165
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	73 058	44 805	38 945	34 852	257 639	149 090	173 506	51 968
HOSPITALS	-	-	-	-	93 945	24 901	122 407	3 809
HEALTH	7 911	6 247	3 091	14 404	39 060	22 589	54 502	6 158
TRANSPORTATION:								
HIGHWAYS	8 213	10 589	9 385	7 819	28 118	24 585	38 408	3 869
CAPITAL OUTLAY	954	5 189	1 913	1 619	17 628	12 410	17 005	459
OTHER	2 789	798	272	514	4 841	6 482	27 117	272
PUBLIC SAFETY:								
POLICE PROTECTION	2 510	2 181	2 235	9 346	9 359	16 849	227 154	3 795
FIRE PROTECTION	17	159	54	691	591	693	2 510	90
CORRECTION	6 400	3 070	2 062	4 914	20 819	20 233	50 470	3 074
PROTECTIVE INSPECTION AND REGULATION	-	-	-	-	-	283	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	4 344	-	692	-	30 015	78 899	120 419	1 076
CAPITAL OUTLAY	56	-	4	-	17 506	49 698	93 031	133
SANITATION OTHER THAN SEWERAGE	-	1 315	1 000	-	-	11 616	-	345
PARKS AND RECREATION	1 220	3 129	454	1 792	11 628	9 370	37 195	2 323
HOUSING AND COMMUNITY DEVELOPMENT	1	-	-	14	4 428	2 031	12 544	-
NATURAL RESOURCES	104	569	419	542	74	1 600	1 188	346
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	2 874	972	913	1 089	9 242	5 470	16 116	978
GENERAL CONTROL	3 898	3 876	3 006	4 034	17 742	15 933	37 438	3 465
GENERAL PUBLIC BUILDINGS	2 369	2 655	834	1 817	13 713	-	17 200	2 010
INTEREST ON GENERAL DEBT	40 354	8 053	4 477	4 845	39 220	37 244	84 313	4 454
GENERAL EXPENDITURE, N.E.C.	37 200	31 955	12 981	17 274	86 629	52 381	95 114	28 368
UTILITY EXPENDITURE	-	3 251	-	3	19 690	20 006	-	2 420
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	38 253	35 983	18 211	40 115	156 413	108 053	442 093	31 649
TOTAL DEBT OUTSTANDING	601 443	104 284	70 653	53 360	740 751	580 866	1 501 826	74 102
LONG-TERM	589 360	103 077	55 498	51 244	548 303	470 469	1 061 559	60 577
FULL FAITH AND CREDIT	580 380	29 591	10 303	34 519	210 031	177 928	883 467	18 930
NONGUARANTEED	8 980	73 486	45 195	16 725	338 272	292 541	178 092	41 647
SHORT-TERM	12 083	1 207	15 155	2 116	192 448	110 397	440 267	13 525
UTILITY DEBT ONLY	-	-	-	-	88 495	52 978	-	7 310
LONG-TERM DEBT ISSUED	6 800	23 765	1 950	21 397	33 610	100 128	209 757	8 974
LONG-TERM DEBT RETIRED	43 795	3 726	731	2 501	24 409	27 543	65 120	1 500
CASH AND SECURITY HOLDINGS	24 586	14 474	13 758	22 148	131 412	110 113	410 528	14 767
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	New York--Continued							
	Oneida	Onondaga	Orange	Oswego	Rensselaer	Rockland	St. Lawrence	Saratoga
POPULATION, 1982	251 541	459 440	265 135	114 004	150 943	259 787	112 546	154 854
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	116 272	381 237	122 540	56 488	81 775	153 765	50 244	69 101
GENERAL REVENUE, TOTAL	116 248	377 440	122 540	56 427	81 775	152 260	50 244	69 101
INTERGOVERNMENTAL REVENUE	52 833	144 662	55 924	22 085	30 954	53 956	25 644	24 445
FROM STATE GOVERNMENT	41 948	101 171	45 571	17 595	24 874	47 638	21 074	15 835
GENERAL LOCAL GOVERNMENT SUPPORT	1 371	1 981	961	1 283	870	667	646	654
FROM FEDERAL GOVERNMENT	6 111	33 920	7 513	2 832	2 420	6 202	3 589	8 235
GENERAL REVENUE SHARING	1 828	4 918	1 801	1 312	999	1 378	1 539	734
FROM LOCAL GOVERNMENTS	4 774	9 571	2 840	1 658	3 660	116	981	375
GENERAL REVENUE FROM OWN SOURCES	63 415	232 778	66 616	34 342	50 821	98 304	24 600	44 656
TAXES	41 552	171 665	45 040	25 178	27 778	51 141	18 905	29 762
PROPERTY	20 360	91 640	31 597	24 699	14 352	49 364	5 273	10 633
GENERAL SALES	20 159	78 347	12 358	-	12 671	-	13 402	16 036
SELECTIVE SALES	601	751	376	128	360	847	-	2 775
INCOME	-	-	-	-	-	-	-	-
OTHER	432	927	709	351	395	930	230	318
CURRENT CHARGES	15 177	38 194	11 817	4 028	19 212	40 080	1 765	10 095
MISCELLANEOUS	6 686	22 919	9 759	5 136	3 831	7 083	3 930	4 799
UTILITY REVENUE	24	3 797	-	61	-	1 505	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	132 530	362 813	135 759	55 161	89 092	177 600	51 624	62 132
GENERAL EXPENDITURE, TOTAL	132 045	357 934	135 428	54 812	89 092	171 617	51 478	62 112
INTERGOVERNMENTAL EXPENDITURE	19 497	61 572	13 335	976	10 062	13 421	7 697	9 942
DIRECT GENERAL EXPENDITURE	112 548	296 362	122 093	53 836	79 030	158 196	43 781	52 170
CURRENT OPERATION	79 211	201 134	96 005	38 786	64 315	132 168	27 551	35 310
CAPITAL OUTLAY	7 101	32 752	2 455	4 949	2 965	5 046	2 318	7 972
ASSISTANCE AND SUBSIDIES	20 300	32 713	18 763	7 994	9 012	14 162	11 986	5 762
INTEREST ON GENERAL DEBT	5 936	29 763	4 870	2 107	2 738	6 820	1 926	3 126
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	16 392	27 585	18 467	1 243	25 329	21 717	323	3 701
LIBRARIES	242	4 761	-	69	107	4	80	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	53 709	108 668	62 978	21 019	31 409	50 765	23 945	17 360
HOSPITALS	-	-	-	-	-	21 412	-	-
HEALTH	5 314	23 228	7 662	2 990	5 611	18 639	2 383	2 946
TRANSPORTATION:								
HIGHWAYS	7 042	19 612	5 857	9 627	3 918	3 503	6 641	5 117
CAPITAL OUTLAY	1 997	7 415	855	1 371	394	484	1 186	212
OTHER	659	1 849	652	120	281	-	-	986
PUBLIC SAFETY:								
POLICE PROTECTION	1 692	8 611	3 786	1 533	1 186	3 046	1 645	1 959
FIRE PROTECTION	139	504	254	234	25	223	32	46
CORRECTION	3 078	14 008	5 023	1 458	2 812	3 159	1 326	1 947
PROTECTIVE INSPECTION AND REGULATION	38	-	-	-	-	28	-	7
ENVIRONMENT AND HOUSING:								
SEWERAGE	5 872	28 917	1 016	-	1 864	4 978	-	9 272
CAPITAL OUTLAY	3 449	16 560	441	-	-	1 293	-	7 117
SANITATION OTHER THAN SEWERAGE	1	-	1 180	2 264	-	-	-	4
PARKS AND RECREATION	270	6 744	1 989	491	358	586	241	389
HOUSING AND COMMUNITY DEVELOPMENT	-	1 101	120	-	-	371	-	-
NATURAL RESOURCES	468	52	480	671	341	379	378	292
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	862	3 248	1 786	472	812	1 069	639	911
GENERAL CONTROL	2 578	8 774	4 872	2 088	2 304	6 979	1 238	1 664
GENERAL PUBLIC BUILDINGS	2 215	5 442	2 290	549	731	1 069	553	841
INTEREST ON GENERAL DEBT	5 936	29 763	4 870	2 107	2 738	6 820	1 926	3 126
GENERAL EXPENDITURE, N.E.C.	25 538	65 067	12 146	7 877	9 266	26 870	10 128	11 544
UTILITY EXPENDITURE	485	4 879	331	349	-	5 983	146	20
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	35 631	79 980	36 777	13 802	31 279	49 774	10 470	13 214
TOTAL DEBT OUTSTANDING	75 889	432 838	81 976	39 225	33 482	92 086	50 103	74 895
LONG-TERM	63 539	337 664	58 525	35 120	13 648	70 882	48 381	67 995
FULL FAITH AND CREDIT	32 630	168 346	25 511	920	8 548	57 432	1 756	16 430
NONGUARANTEED	30 909	169 318	33 014	34 200	5 100	13 450	46 625	51 565
SHORT-TERM	12 350	95 174	23 451	4 105	19 834	21 204	1 722	6 900
UTILITY DEBT ONLY	-	23 845	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	12 015	34 745	11 005	3 300	968	17 907	14 721	33 230
LONG-TERM DEBT RETIRED	2 695	16 056	1 655	930	1 050	3 972	1 000	1 330
CASH AND SECURITY HOLDINGS	3 930	41 413	16 024	11 306	5 162	22 391	6 461	16 233
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	New York--Continued				North Carolina			
	Schenectady	Suffolk	Ulster	Westchester	Alamance	Buncombe	Catawba	Cumberland
POPULATION, 1982	149 105	1 285 280	158 798	861 347	100 762	163 540	107 719	250 177
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	6/30	6/30	6/30	6/30
REVENUE, TOTAL	69 315	852 968	82 333	659 780	75 865	112 882	103 636	175 709
GENERAL REVENUE, TOTAL	69 315	813 285	82 333	658 714	75 865	112 882	97 135	169 462
INTERGOVERNMENTAL REVENUE	27 375	256 545	28 892	228 097	36 965	60 671	41 559	107 192
FROM STATE GOVERNMENT	24 417	219 933	25 599	199 086	35 134	55 946	39 934	98 048
GENERAL LOCAL GOVERNMENT SUPPORT	694	3 802	653	1 250	908	1 822	1 155	1 722
FROM FEDERAL GOVERNMENT	2 505	31 492	2 519	26 428	1 667	4 398	1 562	8 496
GENERAL REVENUE SHARING	878	16 121	1 171	4 432	1 121	2 115	1 081	3 668
FROM LOCAL GOVERNMENTS	453	5 120	774	2 583	164	327	63	648
GENERAL REVENUE FROM OWN SOURCES	41 940	556 740	53 441	430 617	38 900	52 211	55 576	62 270
TAXES	23 188	469 195	37 549	279 668	20 767	38 649	22 586	46 997
PROPERTY	22 934	252 753	10 915	195 275	15 495	28 610	14 528	34 485
GENERAL SALES	-	210 779	26 025	82 555	5 083	9 123	7 551	11 191
SELECTIVE SALES	-	3 041	199	71	29	64	193	347
INCOME	-	-	-	-	-	-	-	-
OTHER	254	2 622	410	1 767	160	852	314	974
CURRENT CHARGES	17 092	37 218	11 719	105 115	4 581	6 007	20 404	9 003
MISCELLANEOUS	1 660	50 327	4 173	45 834	13 552	7 555	12 586	6 270
UTILITY REVENUE	-	39 683	-	1 066	-	-	[1]6 501	[1]6 247
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	70 521	846 195	84 115	659 198	67 074	107 708	97 421	160 261
GENERAL EXPENDITURE, TOTAL	70 491	792 890	84 115	656 459	67 074	107 708	91 837	154 846
INTERGOVERNMENTAL EXPENDITURE	9 352	71 718	10 564	105 553	1 144	4 476	2 627	3 488
DIRECT GENERAL EXPENDITURE	61 139	721 172	73 551	550 906	65 930	103 232	89 210	151 358
CURRENT OPERATION	45 912	526 376	60 311	384 441	58 775	95 573	78 094	142 369
CAPITAL OUTLAY	2 933	38 223	2 589	58 500	3 897	4 381	4 514	6 365
ASSISTANCE AND SUBSIDIES	10 372	85 102	8 742	74 556	-	-	-	-
INTEREST ON GENERAL DEBT	1 922	71 471	1 909	33 409	3 258	3 278	6 602	2 624
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	9 607	68 723	10 578	34 719	46 905	73 381	51 551	112 081
LIBRARIES	1 906	266	79	170	152	1 097	622	1 813
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	37 317	178 301	30 549	197 124	3 501	4 387	5 409	11 326
HOSPITALS	-	-	-	111 852	181	798	16 290	-
HEALTH	2 147	43 002	9 537	17 629	2 408	3 462	2 410	6 300
TRANSPORTATION:								
HIGHWAYS	3 863	17 078	9 430	17 461	-	-	-	-
CAPITAL OUTLAY	679	9 687	1 147	13 564	-	-	-	-
OTHER	310	13 416	633	28 512	-	49	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	1 516	159 913	1 088	10 455	1 980	2 377	1 641	4 779
FIRE PROTECTION	30	1 834	308	411	271	1 247	663	1 970
CORRECTION	1 950	25 003	2 001	25 622	1 048	1 030	353	1 020
PROTECTIVE INSPECTION AND REGULATION	-	-	-	463	151	307	105	486
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	26 602	-	34 146	-	680	-	-
CAPITAL OUTLAY	-	11 267	-	16 004	-	314	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	14 354	410	658	538	1 197
PARKS AND RECREATION	360	8 751	615	15 609	504	1 075	48	1 118
HOUSING AND COMMUNITY DEVELOPMENT	-	6 008	-	-	239	463	-	714
NATURAL RESOURCES	124	3 031	375	485	187	226	107	189
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	562	10 131	1 095	8 804	1 031	1 654	893	1 828
GENERAL CONTROL	1 724	34 412	2 746	14 623	828	1 089	829	1 240
GENERAL PUBLIC BUILDINGS	603	14 905	1 167	13 016	347	1 074	405	1 418
INTEREST ON GENERAL DEBT	1 922	71 471	1 909	33 409	3 258	3 278	6 602	2 624
GENERAL EXPENDITURE, N.E.C.	6 550	110 043	12 005	77 595	3 673	9 176	3 371	4 743
UTILITY EXPENDITURE	30	53 305	-	2 739	-	-	[1]5 584	[1]5 415
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	19 520	296 508	26 874	186 667	37 019	54 394	46 387	94 255
TOTAL DEBT OUTSTANDING	24 522	1 082 039	28 483	471 414	44 868	40 623	76 770	35 712
LONG-TERM	20 784	1 025 433	27 132	471 414	44 868	40 623	76 770	35 712
FULL FAITH AND CREDIT	13 344	718 665	10 455	222 991	6 935	4 563	10 325	25 145
NONGUARANTEED	7 440	306 768	16 677	248 423	37 933	36 060	66 445	10 567
SHORT-TERM	3 738	56 606	1 351	-	-	-	-	-
UTILITY DEBT ONLY	440	131 009	-	1 625	-	-	-	-
LONG-TERM DEBT ISSUED	4 859	123 461	8 550	60 878	8 250	-	28 760	-
LONG-TERM DEBT RETIRED	840	37 406	1 450	22 360	9 255	2 253	3 859	2 108
CASH AND SECURITY HOLDINGS	7 951	176 446	11 771	126 641	18 649	16 921	29 616	22 400
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	North Carolina--Continued							
	Davidson	Durham	Forsyth	Gaston	Guilford	Mecklenburg	New Hanover	Onslow
POPULATION, 1982	115 025	155 799	249 721	166 179	320 694	419 428	107 299	116 589
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	76 100	125 041	168 472	105 379	240 064	388 089	96 964	58 783
GENERAL REVENUE, TOTAL	76 100	117 310	168 472	105 345	239 636	361 596	90 169	54 733
INTERGOVERNMENTAL REVENUE	44 579	59 827	86 238	61 878	129 476	176 254	41 055	33 503
FROM STATE GOVERNMENT	42 675	57 657	78 703	59 720	122 334	139 953	38 009	31 683
GENERAL LOCAL GOVERNMENT SUPPORT	599	1 360	2 879	980	3 541	5 287	1 325	705
FROM FEDERAL GOVERNMENT	1 810	2 170	3 688	2 152	3 548	32 525	3 046	1 783
GENERAL REVENUE SHARING	1 020	1 836	2 471	1 988	2 622	4 381	1 505	1 137
FROM LOCAL GOVERNMENTS	94	-	3 847	6	3 594	3 776	-	37
GENERAL REVENUE FROM OWN SOURCES	31 521	57 483	82 234	43 467	110 160	185 342	49 114	21 230
TAXES	18 627	47 740	65 676	30 647	85 461	148 418	34 007	14 038
PROPERTY	14 470	38 202	48 315	23 980	61 981	108 342	24 942	8 613
GENERAL SALES	3 789	8 623	16 539	6 425	20 752	34 113	7 836	4 855
SELECTIVE SALES	13	185	98	37	-	1 667	226	125
INCOME	-	-	-	-	-	-	-	-
OTHER	355	730	724	205	2 728	4 296	1 003	445
CURRENT CHARGES	4 412	6 084	10 060	4 382	11 937	17 544	4 389	4 228
MISCELLANEOUS	8 482	3 659	6 498	8 438	12 762	19 380	10 718	2 964
UTILITY REVENUE	-	[1]7 731	-	34	428	[1]26 493	[1]6 795	[1]4 050
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	70 565	118 608	164 662	99 978	226 003	356 711	95 592	56 810
GENERAL EXPENDITURE, TOTAL	70 565	111 812	164 267	99 709	226 003	333 621	89 792	52 562
INTERGOVERNMENTAL EXPENDITURE	2 426	2 717	6 265	2 981	4 397	7 305	2 408	820
DIRECT GENERAL EXPENDITURE	68 139	109 095	158 002	96 728	221 606	326 316	87 384	51 742
CURRENT OPERATION	63 805	100 907	149 660	89 696	203 019	302 560	68 604	47 381
CAPITAL OUTLAY	2 763	6 702	4 933	2 884	9 641	10 710	13 335	3 025
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	1 571	1 486	3 409	4 148	8 946	13 046	5 445	1 336
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	51 919	78 562	110 647	71 800	157 402	220 347	51 349	37 825
LIBRARIES	528	1 928	2 949	1 212	-	4 548	849	404
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	3 168	12 047	11 902	6 321	16 615	23 321	6 260	3 283
HOSPITALS	-	1 958	-	-	-	6 399	-	-
HEALTH	3 591	5 580	10 319	2 200	16 986	21 687	2 728	2 627
TRANSPORTATION:								
HIGHWAYS	-	10	-	-	-	38	-	-
CAPITAL OUTLAY	-	-	-	-	-	38	-	-
OTHER	214	13	-	-	-	-	1 501	377
PUBLIC SAFETY:								
POLICE PROTECTION	1 756	1 613	3 463	637	4 677	7 287	2 615	1 289
FIRE PROTECTION	2	1 185	1 105	256	2 848	694	256	153
CORRECTION	295	742	1 056	574	2 491	2 373	543	553
PROTECTIVE INSPECTION AND REGULATION	202	-	-	110	458	3 668	668	83
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	1 170	-	-	-	-	467	-
CAPITAL OUTLAY	-	955	-	-	-	-	467	-
SANITATION OTHER THAN SEWERAGE	607	254	-	966	-	1 777	8 546	859
PARKS AND RECREATION	203	179	2 799	528	-	3 487	658	336
HOUSING AND COMMUNITY DEVELOPMENT	-	12	530	15	-	4 056	-	121
NATURAL RESOURCES	172	102	271	182	246	1 109	92	215
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	702	1 231	3 068	1 165	2 922	4 239	995	587
GENERAL CONTROL	804	871	1 702	997	5 579	3 514	2 529	414
GENERAL PUBLIC BUILDINGS	1 042	1 265	645	1 330	3 198	277	923	255
INTEREST ON GENERAL DEBT	1 571	1 486	3 409	4 148	8 946	13 046	5 445	1 336
GENERAL EXPENDITURE, N.E.C.	3 789	1 604	10 402	7 268	3 635	11 754	3 368	1 845
UTILITY EXPENDITURE	-	[1]6 796	395	269	-	[1]23 090	[1]5 800	[1]4 248
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	40 805	62 252	99 159	55 078	131 269	196 112	45 367	30 550
TOTAL DEBT OUTSTANDING	19 036	26 521	76 534	47 962	102 295	191 909	65 995	29 391
LONG-TERM	18 506	26 521	76 534	47 962	102 295	191 909	65 065	29 391
FULL FAITH AND CREDIT	6 385	22 315	42 475	24 450	63 295	134 135	29 570	18 534
NONGUARANTEED	12 121	4 206	34 059	23 512	39 000	57 774	35 495	10 857
SHORT-TERM	530	-	-	-	-	-	930	-
UTILITY DEBT ONLY	-	-	7 475	-	1 580	5 125	-	10 909
LONG-TERM DEBT ISSUED	4 400	2 419	12 750	2 000	-	22 250	13 885	-
LONG-TERM DEBT RETIRED	7 005	1 267	3 822	5 389	6 981	10 034	8 413	1 910
CASH AND SECURITY HOLDINGS	6 105	22 806	25 609	19 808	20 750	73 139	11 138	8 270
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	North Carolina--Continued			Ohio				
	Robeson	Rowan	Wake	Allen	Ashtabula	Butler	Clark	Clermont
POPULATION, 1982	103 501	100 772	314 585	110 212	103 087	262 989	148 549	133 656
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	80 952	58 861	292 848	32 506	39 301	56 559	47 783	48 426
GENERAL REVENUE, TOTAL	79 977	54 394	276 954	32 506	39 301	54 525	47 147	44 192
INTERGOVERNMENTAL REVENUE	56 485	33 752	106 684	18 381	16 250	31 715	25 827	21 709
FROM STATE GOVERNMENT	53 166	29 000	101 827	11 793	15 146	28 059	22 735	12 041
GENERAL LOCAL GOVERNMENT SUPPORT	590	830	2 694	1 301	1 398	3 564	1 598	1 304
FROM FEDERAL GOVERNMENT	3 278	4 606	4 080	3 510	972	3 541	2 818	9 472
GENERAL REVENUE SHARING	1 814	732	2 597	508	590	573	834	582
FROM LOCAL GOVERNMENTS	41	146	777	3 078	132	115	274	196
GENERAL REVENUE FROM OWN SOURCES	23 492	20 642	170 270	14 125	23 051	22 810	21 320	22 483
TAXES	15 274	14 617	89 197	5 723	8 603	11 096	8 259	9 942
PROPERTY	11 212	9 826	63 670	3 612	6 904	9 882	5 588	7 521
GENERAL SALES	3 955	4 538	23 929	1 552	1 492	-	2 372	2 192
SELECTIVE SALES	30	38	774	62	-	-	-	65
INCOME	-	-	-	-	-	-	-	-
OTHER	77	215	824	497	207	1 214	299	164
CURRENT CHARGES	2 372	3 434	13 952	5 442	3 254	3 539	2 915	6 849
MISCELLANEOUS	5 846	2 591	67 121	2 960	11 194	8 175	10 146	5 692
UTILITY REVENUE	975	[1]4 467	[1]15 894	-	-	2 034	636	4 234
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	82 556	59 264	227 814	34 470	38 050	64 491	47 218	44 354
GENERAL EXPENDITURE, TOTAL	81 551	55 267	214 638	34 470	38 050	61 660	46 646	39 238
INTERGOVERNMENTAL EXPENDITURE	2 655	860	3 231	825	181	230	103	83
DIRECT GENERAL EXPENDITURE	78 896	54 407	211 407	33 645	37 869	61 430	46 543	39 155
CURRENT OPERATION	71 733	49 471	194 500	22 105	26 720	50 889	34 472	27 245
CAPITAL OUTLAY	3 591	2 715	13 726	8 060	8 738	2 811	2 584	8 955
ASSISTANCE AND SUBSIDIES	-	-	-	3 148	-	3 873	3 980	1 105
INTEREST ON GENERAL DEBT	3 572	2 221	3 181	332	2 411	3 857	5 507	1 850
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	61 555	42 537	148 426	1 000	1 105	950	-	1 405
LIBRARIES	144	643	3 054	-	80	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	5 248	3 353	12 613	8 847	11 102	18 492	17 333	5 913
HOSPITALS	-	-	5 700	-	-	-	-	-
HEALTH	2 052	1 050	15 584	2 790	4 334	11 193	9 025	4 428
TRANSPORTATION:								
HIGHWAYS	-	-	-	4 231	2 488	5 313	2 743	2 427
CAPITAL OUTLAY	-	-	-	1 281	181	130	179	137
OTHER	-	37	-	101	119	2	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	1 293	1 418	4 692	1 806	1 540	2 377	2 087	2 522
FIRE PROTECTION	380	91	408	-	-	-	-	-
CORRECTION	282	136	771	836	302	833	969	613
PROTECTIVE INSPECTION AND REGULATION	104	104	366	-	102	211	98	322
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	933	8 927	3 853	862	12 001
CAPITAL OUTLAY	-	-	-	60	7 513	2 131	328	6 555
SANITATION OTHER THAN SEWERAGE	616	541	359	59	68	21	122	-
PARKS AND RECREATION	553	437	505	-	-	-	-	74
HOUSING AND COMMUNITY DEVELOPMENT	91	17	1 494	331	328	-	3	-
NATURAL RESOURCES	262	137	717	195	162	209	91	56
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	415	715	1 855	602	1 047	1 607	701	1 318
GENERAL CONTROL	769	363	1 545	2 313	1 761	3 608	2 645	2 692
GENERAL PUBLIC BUILDINGS	404	389	5 184	581	591	2	781	2 221
INTEREST ON GENERAL DEBT	3 572	2 221	3 181	332	2 411	3 857	5 507	1 850
GENERAL EXPENDITURE, N.E.C.	3 811	1 078	8 184	9 513	1 583	9 132	3 679	1 396
UTILITY EXPENDITURE	1 005	[1]3 997	[1]13 176	-	-	2 831	572	5 116
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	43 844	31 603	121 112	11 231	12 176	19 601	14 613	13 701
TOTAL DEBT OUTSTANDING	57 490	23 497	480 633	7 155	34 864	39 538	54 019	52 922
LONG-TERM	57 490	23 497	480 633	5 112	34 864	39 538	54 019	43 507
FULL FAITH AND CREDIT	34 080	2 300	18 865	3 115	17 146	-	3 349	2 000
NONGUARANTEED	23 410	21 197	461 768	1 997	17 718	39 538	50 670	41 507
SHORT-TERM	-	-	-	2 043	-	-	-	9 415
UTILITY DEBT ONLY	6 920	-	1 490	-	-	1 563	-	14 485
LONG-TERM DEBT ISSUED	2 250	2 250	278 865	-	14 638	-	-	585
LONG-TERM DEBT RETIRED	2 925	511	61 351	867	2 614	1 882	970	1 273
CASH AND SECURITY HOLDINGS	8 008	4 631	50 854	11 929	15 784	32 649	58 550	11 179
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Ohio--Continued							
	Columbiana	Cuyahoga	Franklin	Greene	Hamilton	Lake	Licking	Lorain
POPULATION, 1982	113 556	1 473 029	883 879	130 973	871 637	215 019	123 998	274 277
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	15 422	639 085	237 552	33 508	278 747	106 598	27 965	52 138
GENERAL REVENUE, TOTAL	15 244	639 085	236 600	32 286	278 747	101 487	27 819	52 138
INTERGOVERNMENTAL REVENUE	8 607	328 675	109 950	13 413	118 357	13 124	16 158	22 841
FROM STATE GOVERNMENT	7 512	292 431	101 209	11 268	89 004	11 220	11 097	17 174
GENERAL LOCAL GOVERNMENT SUPPORT	1 382	27 596	12 757	1 726	17 142	1 582	1 531	2 052
FROM FEDERAL GOVERNMENT	828	28 241	6 350	1 851	18 495	1 178	4 716	5 626
GENERAL REVENUE SHARING	306	9 335	3 306	609	5 979	941	427	887
FROM LOCAL GOVERNMENTS	267	8 003	2 391	294	10 858	726	345	41
GENERAL REVENUE FROM OWN SOURCES	6 637	310 410	126 650	18 873	160 390	88 363	11 661	29 297
TAXES	3 790	154 079	58 732	8 316	102 661	16 884	6 433	12 602
PROPERTY	3 440	112 199	53 232	6 315	72 830	10 930	3 551	11 911
GENERAL SALES	-	32 054	-	1 671	21 846	4 478	2 028	-
SELECTIVE SALES	-	2 192	-	47	1 798	-	89	-
INCOME	-	-	-	-	-	-	-	-
OTHER	350	7 634	5 500	283	6 187	1 476	765	691
CURRENT CHARGES	734	79 725	25 346	6 676	14 058	62 212	2 031	2 780
MISCELLANEOUS	2 113	76 606	42 572	3 881	43 671	9 267	3 197	13 915
UTILITY REVENUE	178	-	952	1 222	-	5 111	146	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	17 459	604 661	232 357	33 090	295 378	98 128	24 562	44 277
GENERAL EXPENDITURE, TOTAL	17 257	604 661	231 919	33 031	295 378	93 090	24 516	44 277
INTERGOVERNMENTAL EXPENDITURE	-	2 548	3 792	99	39 384	66	228	242
DIRECT GENERAL EXPENDITURE	17 257	602 113	228 127	32 932	255 994	93 024	24 288	44 035
CURRENT OPERATION	14 926	486 995	171 241	28 257	192 731	77 454	21 601	36 970
CAPITAL OUTLAY	1 772	33 008	12 588	2 069	41 269	10 327	806	18
ASSISTANCE AND SUBSIDIES	300	55 679	15 253	1 000	13 360	1 012	578	2 859
INTEREST ON GENERAL DEBT	259	26 431	29 045	1 606	8 634	4 231	1 303	4 188
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	990	605	2 552	500	8 950	-	1 103	800
LIBRARIES	-	-	-	-	-	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	3 205	201 498	93 884	8 339	58 878	6 246	6 217	11 511
HOSPITALS	-	154 842	254	296	48 760	45 352	-	-
HEALTH	3 033	46 550	35 750	5 395	29 074	11 402	3 781	8 730
TRANSPORTATION:								
HIGHWAYS	2 633	25 081	13 065	3 147	13 897	3 853	3 129	3 651
CAPITAL OUTLAY	125	11 705	4 870	221	5 824	1 141	-	-
OTHER	5	2 119	87	-	98	-	13	-
PUBLIC SAFETY:								
POLICE PROTECTION	765	6 841	3 590	1 709	12 337	2 410	1 753	2 594
FIRE PROTECTION	-	-	-	-	-	-	-	-
CORRECTION	524	19 404	11 705	200	51 264	1 071	781	1 179
PROTECTIVE INSPECTION AND REGULATION	-	402	130	153	505	-	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	1 493	5 091	2 044	2 932	765	3 912	542	215
CAPITAL OUTLAY	1 213	419	203	649	279	450	-	18
SANITATION OTHER THAN SEWERAGE	-	-	1 692	166	-	1 398	-	-
PARKS AND RECREATION	2	331	67	-	2 011	-	235	-
HOUSING AND COMMUNITY DEVELOPMENT	-	3 948	2 758	-	6 879	-	356	-
NATURAL RESOURCES	84	287	209	143	146	225	312	156
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	511	12 506	4 614	1 094	7 257	1 696	765	1 173
GENERAL CONTROL	1 577	59 443	14 665	4 052	21 526	4 664	2 309	3 717
GENERAL PUBLIC BUILDINGS	409	5 810	4 431	1 136	4 653	1 934	864	1 536
INTEREST ON GENERAL DEBT	259	26 431	29 045	1 606	8 634	4 231	1 303	4 188
GENERAL EXPENDITURE, N.E.C.	1 767	33 472	11 377	2 163	19 744	4 696	1 053	4 827
UTILITY EXPENDITURE	202	-	438	59	-	5 038	46	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	7 693	233 802	66 389	11 934	97 506	42 126	9 221	20 615
TOTAL DEBT OUTSTANDING	3 468	472 447	438 748	32 094	155 890	61 994	14 442	59 110
LONG-TERM	3 351	472 447	404 298	29 555	108 440	51 536	13 854	54 324
FULL FAITH AND CREDIT	1 930	110 940	37 352	3 175	55 304	3 551	-	2 370
NONGUARANTEED	1 421	361 507	366 946	26 380	53 136	47 985	13 854	51 954
SHORT-TERM	117	-	34 450	2 539	47 450	10 458	588	4 786
UTILITY DEBT ONLY	212	-	-	1 760	-	466	110	-
LONG-TERM DEBT ISSUED	700	173 640	49 310	2 312	17 261	20 309	684	-
LONG-TERM DEBT RETIRED	197	98 312	10 242	948	14 013	2 075	970	6 690
CASH AND SECURITY HOLDINGS	3 814	404 524	289 222	7 270	163 682	74 191	6 506	9 781
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Ohio--Continued							
	Lucas	Mahoning	Medina	Montgomery	Portage	Richland	Stark	Summit
POPULATION, 1982	468 841	284 247	115 231	567 727	137 699	130 028	378 643	518 252
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	135 664	83 355	24 219	212 565	69 769	28 244	98 974	172 355
GENERAL REVENUE, TOTAL	134 973	83 279	23 669	201 334	69 445	28 244	98 974	169 937
INTERGOVERNMENTAL REVENUE	65 439	44 072	8 017	87 414	17 051	15 522	42 419	65 563
FROM STATE GOVERNMENT	60 667	39 604	6 272	65 709	14 951	13 931	33 880	54 923
GENERAL LOCAL GOVERNMENT SUPPORT	6 444	3 715	1 208	10 193	1 232	1 795	6 167	8 194
FROM FEDERAL GOVERNMENT	3 177	2 621	1 693	10 880	1 971	1 408	4 998	7 890
GENERAL REVENUE SHARING	2 267	1 054	371	2 689	516	637	1 409	2 898
FROM LOCAL GOVERNMENTS	1 595	1 847	52	10 825	129	183	3 541	2 750
GENERAL REVENUE FROM OWN SOURCES	69 534	39 207	15 652	113 920	52 394	12 722	56 555	104 374
TAXES	49 228	14 203	7 048	54 350	7 442	6 505	21 023	56 659
PROPERTY	27 303	8 514	4 757	35 875	7 162	5 268	17 498	38 379
GENERAL SALES	20 467	4 734	1 765	12 682	-	814	-	12 735
SELECTIVE SALES	463	-	-	992	-	68	217	567
INCOME	-	-	-	-	-	-	-	-
OTHER	995	955	526	4 801	280	355	3 308	4 978
CURRENT CHARGES	8 847	10 506	4 875	23 716	35 931	3 908	16 717	27 218
MISCELLANEOUS	11 459	14 498	3 729	35 854	9 021	2 309	18 815	20 497
UTILITY REVENUE	691	76	550	11 231	324	-	-	2 418
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	120 097	72 731	21 656	216 626	63 912	28 001	92 126	155 662
GENERAL EXPENDITURE, TOTAL	119 657	72 620	21 301	202 410	63 767	28 001	92 126	153 390
INTERGOVERNMENTAL EXPENDITURE	1 632	-	74	9 281	432	241	296	4 477
DIRECT GENERAL EXPENDITURE	118 025	72 620	21 227	193 129	63 335	27 760	91 830	148 913
CURRENT OPERATION	94 799	56 061	18 393	156 596	58 947	26 018	68 199	117 630
CAPITAL OUTLAY	5 877	2 195	1 039	12 373	1 193	422	9 336	6 372
ASSISTANCE AND SUBSIDIES	13 287	10 277	400	6 890	469	625	4 791	13 707
INTEREST ON GENERAL DEBT	4 062	4 087	1 395	17 270	2 726	695	9 504	11 204
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	15	1 831	475	4 998	930	950	2 417	1 254
LIBRARIES	66	-	-	-	-	-	-	824
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	48 478	33 124	3 179	45 754	8 201	7 521	22 824	47 356
HOSPITALS	155	-	-	-	32 871	-	5 396	10 413
HEALTH	22 946	8 463	3 580	37 064	5 440	7 530	11 853	28 745
TRANSPORTATION:								
HIGHWAYS	4 870	4 758	2 509	10 701	3 376	2 875	8 820	8 325
CAPITAL OUTLAY	1 779	197	740	4 781	276	117	1 577	972
OTHER	-	-	-	166	-	-	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	6 691	780	1 165	8 993	1 556	1 192	2 170	1 884
FIRE PROTECTION	-	-	-	-	-	-	-	-
CORRECTION	2 429	2 069	201	7 929	471	662	3 630	6 477
PROTECTIVE INSPECTION AND REGULATION	223	-	77	340	84	54	171	260
ENVIRONMENT AND HOUSING:								
SEWERAGE	1 099	4 657	3 097	12 079	1 357	310	3 246	9 039
CAPITAL OUTLAY	18	586	206	2 901	57	-	1 480	1 549
SANITATION OTHER THAN SEWERAGE	1 430	-	-	6 007	-	468	40	-
PARKS AND RECREATION	1 155	1	16	4 293	-	35	200	573
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	5 462	203	-	2 960	2 593
NATURAL RESOURCES	1 224	111	-	158	223	202	1 887	74
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	2 014	1 238	1 002	6 607	1 237	737	2 124	4 131
GENERAL CONTROL	11 497	4 002	2 165	19 323	2 353	1 745	5 644	9 597
GENERAL PUBLIC BUILDINGS	5 475	1 961	850	2 834	915	507	3 138	1 220
INTEREST ON GENERAL DEBT	4 062	4 087	1 395	17 270	2 726	695	9 504	11 204
GENERAL EXPENDITURE, N.E.C.	5 828	5 538	1 590	12 432	1 824	2 518	6 102	9 421
UTILITY EXPENDITURE	440	111	355	14 216	145	-	-	2 272
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	42 493	21 276	8 945	61 030	27 209	10 631	31 681	54 763
TOTAL DEBT OUTSTANDING	69 186	47 228	21 322	197 332	33 581	12 637	132 661	145 969
LONG-TERM	56 861	43 476	20 502	188 378	29 989	12 207	111 407	133 204
FULL FAITH AND CREDIT	164	3 538	4 487	26 671	3 858	-	5 067	19 250
NONGUARANTEED	56 697	39 938	16 015	161 707	26 131	12 207	106 340	113 954
SHORT-TERM	12 325	3 752	820	8 954	3 592	430	21 254	12 765
UTILITY DEBT ONLY	-	-	579	24 068	1 130	-	-	2 990
LONG-TERM DEBT ISSUED	34	-	175	25 375	-	3 500	450	9 835
LONG-TERM DEBT RETIRED	2 298	3 070	1 306	7 623	1 319	539	3 303	8 262
CASH AND SECURITY HOLDINGS	38 142	22 906	13 254	195 778	11 091	6 608	107 226	22 216
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Ohio--Continued			Oklahoma				Oregon
	Trumbull	Warren	Wood	Cleveland	Comanche	Oklahoma	Tulsa	Clackamas
POPULATION, 1982	240 593	101 238	109 081	146 239	120 911	602 361	499 023	249 329
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	58 114	29 915	29 849	22 353	39 995	77 539	82 056	75 694
GENERAL REVENUE, TOTAL	56 430	28 761	29 335	22 353	39 995	76 110	80 353	75 694
INTERGOVERNMENTAL REVENUE	25 217	11 380	12 536	3 244	2 420	11 732	12 901	33 552
FROM STATE GOVERNMENT	22 997	7 958	10 995	2 892	1 744	7 727	6 812	21 101
GENERAL LOCAL GOVERNMENT SUPPORT	3 334	970	1 018	168	183	405	638	1 229
FROM FEDERAL GOVERNMENT	1 642	2 896	863	352	464	2 677	2 538	10 853
GENERAL REVENUE SHARING	647	441	460	352	388	1 875	2 116	1 275
FROM LOCAL GOVERNMENTS	578	526	678	-	212	1 328	3 551	1 598
GENERAL REVENUE FROM OWN SOURCES	31 213	17 381	16 799	19 109	37 575	64 378	67 452	42 142
TAXES	11 435	5 782	7 162	5 561	2 994	32 272	36 766	21 016
PROPERTY	10 529	3 318	4 848	5 266	2 909	32 080	36 456	18 972
GENERAL SALES	-	1 683	1 965	-	-	-	-	-
SELECTIVE SALES	215	3	-	-	-	-	-	303
INCOME	-	-	-	-	-	-	-	-
OTHER	691	778	349	295	85	192	310	1 741
CURRENT CHARGES	13 691	2 532	3 856	511	27 181	7 894	4 048	7 454
MISCELLANEOUS	6 087	9 067	5 781	13 037	7 400	24 212	26 638	13 672
UTILITY REVENUE	1 684	1 154	514	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	1 429	1 703	-
EXPENDITURE, TOTAL	58 085	25 070	32 013	22 140	61 738	69 071	73 022	69 368
GENERAL EXPENDITURE, TOTAL	55 923	24 028	31 358	22 140	61 738	67 398	72 050	69 368
INTERGOVERNMENTAL EXPENDITURE	-	245	219	1 104	916	5 683	10 852	3 700
DIRECT GENERAL EXPENDITURE	55 923	23 783	31 139	21 036	60 822	61 715	61 198	65 668
CURRENT OPERATION	47 482	16 445	23 215	7 610	30 393	37 921	42 306	42 840
CAPITAL OUTLAY	3 149	5 177	5 263	4 485	25 508	4 571	4 351	17 813
ASSISTANCE AND SUBSIDIES	2 692	643	641	-	-	-	-	-
INTEREST ON GENERAL DEBT	2 600	1 518	2 020	8 941	4 921	19 223	14 541	5 015
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	1 046	780	1 788	1 180	711	5 587	10 417	1 432
LIBRARIES	85	-	-	-	10	5 619	6 163	497
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	17 177	3 717	5 277	14	84	972	1 367	4 498
HOSPITALS	8 756	-	-	-	49 883	-	-	-
HEALTH	5 032	3 157	5 119	879	623	3 755	8 607	3 744
TRANSPORTATION:								
HIGHWAYS	4 617	2 405	3 010	2 251	2 256	10 759	4 977	6 180
CAPITAL OUTLAY	893	126	247	92	17	3 111	1 199	319
OTHER	-	-	13	-	-	-	-	303
PUBLIC SAFETY:								
POLICE PROTECTION	1 515	1 224	1 196	1 092	944	1 948	4 639	5 616
FIRE PROTECTION	-	-	-	-	-	-	10	-
CORRECTION	1 191	421	404	3 570	-	2 154	1 602	2 205
PROTECTIVE INSPECTION AND REGULATION	114	127	155	-	-	-	302	621
ENVIRONMENT AND HOUSING:								
SEWERAGE	3 862	1 026	5 422	-	-	-	-	10 255
CAPITAL OUTLAY	1 575	208	4 157	-	-	-	-	7 676
SANITATION OTHER THAN SEWERAGE	78	5	299	-	-	-	-	711
PARKS AND RECREATION	-	-	-	-	-	-	2 971	86
HOUSING AND COMMUNITY DEVELOPMENT	414	-	-	-	-	-	-	5 590
NATURAL RESOURCES	161	106	169	57	152	200	972	31
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 018	379	529	1 287	707	3 547	5 033	862
GENERAL CONTROL	4 015	1 776	1 991	680	827	6 519	6 433	9 518
GENERAL PUBLIC BUILDINGS	1 165	731	1 097	1 984	537	3 539	2 929	247
INTEREST ON GENERAL DEBT	2 600	1 518	2 020	8 941	4 921	19 223	14 541	5 015
GENERAL EXPENDITURE, N.E.C.	3 074	6 656	2 869	205	83	3 576	1 187	11 957
UTILITY EXPENDITURE	2 162	1 042	655	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	1 673	972	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	22 695	7 971	10 868	4 844	13 593	19 775	26 239	19 185
TOTAL DEBT OUTSTANDING	33 418	20 716	30 395	138 960	96 459	240 875	207 229	119 930
LONG-TERM	32 805	17 086	24 517	138 960	96 459	240 875	207 229	110 590
FULL FAITH AND CREDIT	32 805	440	2 520	4 900	30 291	11 965	3 872	53 335
NONGUARANTEED	-	16 646	21 997	134 060	66 168	228 910	203 357	57 255
SHORT-TERM	613	3 630	5 878	-	-	-	-	9 340
UTILITY DEBT ONLY	3 772	1 960	745	-	-	-	-	-
LONG-TERM DEBT ISSUED	3 285	259	122	30 300	25 430	30 100	34 015	-
LONG-TERM DEBT RETIRED	3 478	3 891	1 551	3 460	2 386	12 595	10 606	3 888
CASH AND SECURITY HOLDINGS	12 472	9 547	5 363	142 993	[1]72 318	[1]292 858	[1]240 973	47 459
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	2 669	2 174	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Oregon--Continued					Pennsylvania		
	Jackson	Lane	Marion	Multnomah	Washington	Allegheny	Beaver*	Berks
POPULATION, 1982	135 039	272 526	209 015	565 813	259 253	1 433 206	202 508	314 724
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	6/30	6/30	12/31	12/31	12/31
REVENUE, TOTAL	24 635	61 997	36 107	135 739	64 399	451 780	41 908	54 598
GENERAL REVENUE, TOTAL	24 635	61 997	36 107	135 739	64 399	428 027	41 908	51 263
INTERGOVERNMENTAL REVENUE	18 118	38 758	19 437	50 356	18 976	170 455	22 851	31 244
FROM STATE GOVERNMENT	9 396	24 698	15 927	34 229	14 721	138 426	20 506	29 640
GENERAL LOCAL GOVERNMENT SUPPORT	700	2 164	2 659	5 693	2 800	2 344	131	140
FROM FEDERAL GOVERNMENT	8 474	11 451	1 927	13 013	3 805	31 151	2 131	1 315
GENERAL REVENUE SHARING	280	1 035	1 158	6 065	2 344	13 519	1 102	1 306
FROM LOCAL GOVERNMENTS	248	2 609	1 583	3 114	450	878	214	289
GENERAL REVENUE FROM OWN SOURCES	6 517	23 239	16 670	85 383	45 423	257 572	19 057	20 019
TAXES	1 965	10 556	9 987	63 901	24 558	175 171	11 627	9 485
PROPERTY	1 332	8 792	9 017	49 764	18 913	173 356	11 604	9 485
GENERAL SALES	-	209	-	-	224	-	-	-
SELECTIVE SALES	28	871	236	7 290	2 017	114	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	605	684	734	6 847	3 404	1 701	23	-
CURRENT CHARGES	2 329	6 441	4 607	11 920	14 239	56 166	6 379	8 238
MISCELLANEOUS	2 223	6 242	2 076	9 562	6 626	26 235	1 051	2 296
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	23 753	-	3 335
EXPENDITURE, TOTAL	22 962	78 714	37 148	129 615	57 582	470 140	41 884	59 280
GENERAL EXPENDITURE, TOTAL	22 962	78 714	37 148	129 615	57 582	454 862	41 884	58 136
INTERGOVERNMENTAL EXPENDITURE	1 389	6 675	1 844	7 017	1 873	37 079	159	3 559
DIRECT GENERAL EXPENDITURE	21 573	72 039	35 304	122 598	55 709	417 783	41 725	54 577
CURRENT OPERATION	18 491	59 432	34 619	114 254	45 623	299 609	37 158	48 273
CAPITAL OUTLAY	3 076	9 886	685	5 845	4 452	80 046	3 847	6 267
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	6	2 721	-	2 499	5 634	38 128	720	37
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	1 187	4 395	1 147	1 252	332	14 987	-	-
LIBRARIES	368	520	-	4 651	868	3 487	484	109
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	721	4 300	15	869	956	35 073	16 005	19 574
HOSPITALS	-	-	-	-	-	78 975	3 536	-
HEALTH	2 067	5 023	7 858	27 219	4 565	58 185	970	7 578
TRANSPORTATION:								
HIGHWAYS	4 200	16 518	4 450	13 740	9 232	29 394	615	2 316
CAPITAL OUTLAY	1 487	7 689	162	2 926	660	18 066	46	1 656
OTHER	1 343	-	16	-	-	26 156	877	151
PUBLIC SAFETY:								
POLICE PROTECTION	1 255	2 387	2 310	13 293	6 346	9 370	38	90
FIRE PROTECTION	-	-	-	-	-	205	8	96
CORRECTION	1 997	6 643	4 987	16 967	2 919	13 309	2 108	5 423
PROTECTIVE INSPECTION AND REGULATION	178	804	258	1 549	-	79	49	17
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	6 019	-	1 514	9 599	-	-	-
CAPITAL OUTLAY	-	-	-	162	3 576	-	-	-
SANITATION OTHER THAN SEWERAGE	140	2 400	1 160	-	-	288	-	-
PARKS AND RECREATION	1 111	1 847	109	1 291	338	13 054	470	566
HOUSING AND COMMUNITY DEVELOPMENT	-	1 088	5	620	187	15 773	1 369	3 451
NATURAL RESOURCES	109	40	162	583	-	180	73	286
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 155	3 246	3 781	9 626	1 879	12 748	1 559	1 241
GENERAL CONTROL	3 965	12 994	3 999	15 795	5 045	44 667	3 963	7 277
GENERAL PUBLIC BUILDINGS	542	706	1 534	3 387	1 089	9 965	306	753
INTEREST ON GENERAL DEBT	6	2 721	-	2 499	5 634	38 128	720	37
GENERAL EXPENDITURE, N.E.C.	2 618	7 063	5 357	14 760	8 593	50 839	8 734	9 171
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	15 278	-	1 144
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	11 031	22 539	14 317	62 055	18 927	161 357	15 248	20 807
TOTAL DEBT OUTSTANDING	131	37 745	-	5 970	37 932	517 549	13 986	632
LONG-TERM	131	37 745	-	5 215	37 907	513 849	13 986	632
FULL FAITH AND CREDIT	-	-	-	4 945	37 907	452 053	13 986	632
NONGUARANTEED	131	37 745	-	270	-	61 796	-	-
SHORT-TERM	-	-	-	755	25	3 700	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	-	-	-	-	34 203	-	-
LONG-TERM DEBT RETIRED	43	1 960	-	340	6 741	34 673	-	316
CASH AND SECURITY HOLDINGS	11 827	47 822	14 576	23 466	31 307	274 166	3 660	30 031
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	10 095	-	1 092

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Pennsylvania--Continued							
	Blair	Bucks	Butler	Cambria	Centre	Chester	Cumberland	Dauphin
POPULATION, 1982	135 856	495 545	149 788	179 219	113 757	325 856	182 270	234 256
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	21 171	92 694	27 018	33 283	16 539	63 279	25 744	48 472
GENERAL REVENUE, TOTAL	19 784	87 080	25 493	30 160	15 694	58 312	23 843	44 770
INTERGOVERNMENTAL REVENUE	10 968	39 515	13 736	13 974	8 664	22 127	14 162	21 507
FROM STATE GOVERNMENT	10 123	25 316	8 475	12 584	8 204	20 539	13 606	19 179
GENERAL LOCAL GOVERNMENT SUPPORT	76	482	90	130	62	290	57	169
FROM FEDERAL GOVERNMENT	829	14 188	5 183	1 374	443	1 541	556	2 278
GENERAL REVENUE SHARING	829	2 898	579	1 374	438	1 541	494	1 566
FROM LOCAL GOVERNMENTS	16	11	78	16	17	47	-	50
GENERAL REVENUE FROM OWN SOURCES	8 816	47 565	11 757	16 186	7 030	36 185	9 681	23 263
TAXES	5 798	34 913	6 796	9 256	3 252	22 779	4 265	12 350
PROPERTY	5 798	34 668	6 385	9 255	3 252	22 596	3 715	12 346
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	-	-	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	-	245	411	1	-	183	550	4
CURRENT CHARGES	1 977	6 673	2 403	5 941	3 218	9 426	2 056	5 803
MISCELLANEOUS	1 041	5 979	2 558	989	560	3 980	3 360	5 110
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	1 387	5 614	1 525	3 123	845	4 967	1 901	3 702
EXPENDITURE, TOTAL	25 000	91 008	25 921	36 482	14 458	62 020	28 892	48 052
GENERAL EXPENDITURE, TOTAL	24 498	89 505	25 505	35 392	14 136	60 783	28 243	46 825
INTERGOVERNMENTAL EXPENDITURE	911	8 691	1 174	2 169	249	1 649	457	396
DIRECT GENERAL EXPENDITURE	23 587	80 814	24 331	33 223	13 887	59 134	27 786	46 429
CURRENT OPERATION	18 648	66 493	22 823	31 707	13 293	55 469	24 620	39 624
CAPITAL OUTLAY	3 992	13 506	317	256	482	2 281	1 706	5 674
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	947	815	1 191	1 260	112	1 384	1 460	1 131
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	3 086	1 172	-	-	-	-	-
LIBRARIES	80	1 488	28	304	158	1 405	135	350
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	5 912	11 870	8 189	16 664	5 268	14 053	10 767	15 724
HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	4 887	14 452	4 179	4 930	2 183	12 580	4 674	7 329
TRANSPORTATION:								
HIGHWAYS	1 404	1 072	168	338	190	759	175	593
CAPITAL OUTLAY	729	541	45	-	-	617	-	142
OTHER	103	1 087	-	549	-	793	314	384
PUBLIC SAFETY:								
POLICE PROTECTION	45	146	32	69	27	179	45	124
FIRE PROTECTION	-	272	3	6	1	1	27	10
CORRECTION	5 231	11 742	1 027	2 710	904	6 169	3 398	4 344
PROTECTIVE INSPECTION AND REGULATION	12	272	1	14	20	95	21	20
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	1	-	-
PARKS AND RECREATION	53	1 911	73	275	8	836	-	317
HOUSING AND COMMUNITY DEVELOPMENT	-	8 228	-	102	-	-	-	2 293
NATURAL RESOURCES	47	324	82	206	115	373	124	89
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	689	3 567	708	1 027	700	2 793	1 192	1 278
GENERAL CONTROL	2 657	14 193	2 154	3 238	2 078	9 891	2 585	8 054
GENERAL PUBLIC BUILDINGS	568	2 229	355	494	467	1 383	532	806
INTEREST ON GENERAL DEBT	947	815	1 191	1 260	112	1 384	1 460	1 131
GENERAL EXPENDITURE, N.E.C.	1 862	12 751	6 143	3 206	1 905	8 088	2 794	3 979
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	502	1 503	416	1 090	322	1 237	649	1 227
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	6 708	30 049	13 221	13 383	6 817	22 454	9 802	17 058
TOTAL DEBT OUTSTANDING	8 790	32 515	17 410	12 251	370	14 827	17 715	24 082
LONG-TERM	8 790	30 545	17 410	12 251	370	14 827	17 715	24 082
FULL FAITH AND CREDIT	8 790	30 545	6 680	12 251	370	14 827	17 715	24 082
NONGUARANTEED	-	-	10 730	-	-	-	-	-
SHORT-TERM	-	1 970	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	860	-	-	1 300	-	-	-	4 727
LONG-TERM DEBT RETIRED	75	690	1 230	798	215	1 137	315	4 705
CASH AND SECURITY HOLDINGS	15 524	68 979	10 795	23 063	9 730	31 821	25 875	44 267
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	357	1 650	626	600	471	1 000	525	300

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Pennsylvania--Continued							
	Delaware	Erie	Fayette	Franklin	Lackawanna	Lancaster	Lawrence	Lebanon
POPULATION, 1982	551 264	281 158	158 128	115 296	225 516	371 952	106 320	110 814
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	137 189	58 583	10 590	13 287	28 491	43 466	12 886	17 150
GENERAL REVENUE, TOTAL	128 182	56 185	9 325	12 512	25 583	40 385	11 978	15 539
INTERGOVERNMENTAL REVENUE	64 559	33 625	4 188	7 130	11 764	23 154	7 605	9 049
FROM STATE GOVERNMENT	52 294	31 651	2 124	6 538	10 119	21 692	7 050	8 271
GENERAL LOCAL GOVERNMENT SUPPORT	551	217	55	43	158	148	51	53
FROM FEDERAL GOVERNMENT	11 631	1 974	660	583	1 456	1 385	550	537
GENERAL REVENUE SHARING	4 261	1 974	658	583	1 456	1 385	550	537
FROM LOCAL GOVERNMENTS	634	-	1 404	9	189	77	5	241
GENERAL REVENUE FROM OWN SOURCES	63 623	22 560	5 137	5 382	13 819	17 231	4 373	6 490
TAXES	42 174	17 829	3 799	3 106	10 073	10 252	2 743	3 903
PROPERTY	42 171	17 829	3 533	3 106	10 068	10 200	2 742	3 903
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	-	-	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	3	-	266	-	5	52	1	-
CURRENT CHARGES	13 187	2 901	674	831	2 648	4 626	1 200	760
MISCELLANEOUS	8 262	1 830	664	1 445	1 098	2 353	430	1 827
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	9 007	2 398	1 265	775	2 908	3 081	908	1 611
EXPENDITURE, TOTAL	131 856	56 263	10 164	12 980	28 068	46 231	12 625	16 111
GENERAL EXPENDITURE, TOTAL	128 687	55 298	9 713	12 764	27 164	45 238	12 272	15 689
INTERGOVERNMENTAL EXPENDITURE	8 657	2 049	511	58	640	646	23	218
DIRECT GENERAL EXPENDITURE	120 030	53 249	9 202	12 706	26 524	44 592	12 249	15 471
CURRENT OPERATION	105 639	51 185	8 354	12 155	25 791	42 615	11 768	15 261
CAPITAL OUTLAY	10 407	1 073	836	551	189	1 090	301	40
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	3 984	991	12	-	544	887	180	170
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	584	1 921	99	162	674	558	-	132
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	28 036	23 762	936	4 544	8 772	13 917	2 473	7 782
HOSPITALS	-	-	7	12	-	-	-	66
HEALTH	19 643	11 323	246	2 046	333	6 568	2 674	998
TRANSPORTATION:								
HIGHWAYS	1 416	641	550	133	1 204	618	588	138
CAPITAL OUTLAY	-	-	-	-	49	18	127	-
OTHER	5 100	125	10	-	640	92	-	40
PUBLIC SAFETY:								
POLICE PROTECTION	920	115	76	25	61	109	26	20
FIRE PROTECTION	34	-	-	-	2	410	25	3
CORRECTION	12 209	5 184	1 457	1 659	2 358	6 846	1 190	1 524
PROTECTIVE INSPECTION AND REGULATION	-	-	8	16	2	41	8	14
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	7 219	-	-	-	-	-	-	-
PARKS AND RECREATION	650	263	80	-	257	636	7	90
HOUSING AND COMMUNITY DEVELOPMENT	3 068	-	1 725	-	-	-	7	-
NATURAL RESOURCES	110	143	132	107	60	221	57	133
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	4 121	1 634	773	610	1 415	1 810	441	749
GENERAL CONTROL	15 874	4 043	2 664	1 377	3 521	6 664	1 809	1 792
GENERAL PUBLIC BUILDINGS	7 000	908	515	143	683	916	426	297
INTEREST ON GENERAL DEBT	3 984	991	12	-	544	887	180	170
GENERAL EXPENDITURE, N.E.C.	18 719	4 245	423	1 930	6 638	4 945	2 361	1 741
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	3 169	965	451	216	904	993	353	422
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	50 506	20 858	3 951	4 598	10 205	20 816	4 201	7 353
TOTAL DEBT OUTSTANDING	49 615	7 019	290	-	4 898	15 580	2 680	4 300
LONG-TERM	49 615	6 019	290	-	4 898	15 580	2 680	4 300
FULL FAITH AND CREDIT	49 615	6 019	290	-	4 898	15 580	2 680	4 300
NONGUARANTEED	-	-	-	-	-	-	-	-
SHORT-TERM	-	1 000	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	27 580	199	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	23 045	435	45	-	1 057	545	115	560
CASH AND SECURITY HOLDINGS	84 648	26 877	13 006	14 569	18 592	22 049	9 688	12 373
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	1 720	358	369	289	554	730	326	538

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Pennsylvania--Continued							
	Lehigh	Luzerne	Lycoming	Mercer	Montgomery	Northampton	Northumberland	Schuylkill
POPULATION, 1982	274 977	339 823	117 339	127 485	651 379	228 312	100 361	158 777
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	65 978	44 121	23 445	20 635	105 703	51 341	16 398	25 396
GENERAL REVENUE, TOTAL	58 189	39 228	21 976	19 388	98 887	46 368	15 405	22 991
INTERGOVERNMENTAL REVENUE	27 264	13 320	6 067	9 500	41 686	23 669	9 196	11 266
FROM STATE GOVERNMENT	25 323	8 544	2 644	8 710	38 831	22 420	8 397	10 229
GENERAL LOCAL GOVERNMENT SUPPORT	238	239	99	82	532	-	38	86
FROM FEDERAL GOVERNMENT	1 929	4 248	3 420	777	2 492	1 248	721	1 026
GENERAL REVENUE SHARING	1 929	2 371	870	775	2 351	1 248	721	1 024
FROM LOCAL GOVERNMENTS	12	528	3	13	363	1	78	11
GENERAL REVENUE FROM OWN SOURCES	30 925	25 908	15 909	9 888	57 201	22 699	6 209	11 725
TAXES	17 520	17 246	6 935	6 798	39 623	15 529	3 160	6 978
PROPERTY	17 461	17 186	6 931	6 449	39 262	15 529	2 889	6 702
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	-	-	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	59	60	4	349	361	-	271	276
CURRENT CHARGES	8 828	5 919	7 683	2 302	11 121	5 685	2 389	3 629
MISCELLANEOUS	4 577	2 743	1 291	788	6 457	1 485	660	1 118
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	7 789	4 893	1 469	1 247	6 816	4 973	993	2 405
EXPENDITURE, TOTAL	60 029	34 614	20 349	19 961	99 806	46 326	15 937	25 459
GENERAL EXPENDITURE, TOTAL	58 120	33 052	19 938	19 562	96 852	44 816	15 484	24 547
INTERGOVERNMENTAL EXPENDITURE	862	1 698	359	130	8 576	469	5	272
DIRECT GENERAL EXPENDITURE	57 258	31 354	19 579	19 432	88 276	44 347	15 479	24 275
CURRENT OPERATION	54 681	26 062	17 879	16 710	81 543	41 100	15 229	23 854
CAPITAL OUTLAY	1 206	3 885	1 001	2 443	5 154	2 281	153	233
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	1 371	1 407	699	279	1 579	966	97	188
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	1 220	-	-	4 056	-	-	-
LIBRARIES	-	28	175	-	1 424	-	31	32
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	24 248	7 498	5 329	5 007	17 054	16 099	5 338	11 382
HOSPITALS	-	-	-	30	985	-	-	-
HEALTH	6 724	302	608	3 383	19 431	4 419	1 794	2 980
TRANSPORTATION:								
HIGHWAYS	544	1 728	272	2 377	1 669	634	396	530
CAPITAL OUTLAY	41	246	-	1 748	814	441	88	48
OTHER	645	3 695	88	-	2 398	334	5	120
PUBLIC SAFETY:								
POLICE PROTECTION	89	97	171	36	221	84	25	51
FIRE PROTECTION	17	2	95	4	146	7	15	5
CORRECTION	6 860	3 691	3 198	1 874	9 598	4 965	1 106	1 204
PROTECTIVE INSPECTION AND REGULATION	30	13	15	9	138	130	10	14
ENVIRONMENT AND HOUSING:								
SEWERAGE	870	-	-	-	524	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	26	1 381	-	2 608	-	-	-
PARKS AND RECREATION	1 078	436	54	15	1 320	531	50	25
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	63
NATURAL RESOURCES	107	150	119	259	206	117	258	137
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 834	2 453	708	961	3 663	2 855	586	918
GENERAL CONTROL	6 829	4 757	2 461	2 421	13 864	6 087	1 659	2 192
GENERAL PUBLIC BUILDINGS	1 273	925	360	358	2 802	1 249	124	347
INTEREST ON GENERAL DEBT	1 371	1 407	699	279	1 579	966	97	188
GENERAL EXPENDITURE, N.E.C.	5 601	4 624	4 205	2 549	13 166	6 339	3 990	4 359
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	1 909	1 562	411	399	2 954	1 510	453	912
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	25 101	16 297	8 048	7 623	32 640	24 866	6 894	10 611
TOTAL DEBT OUTSTANDING	36 737	9 440	9 390	1 816	10 740	13 230	-	300
LONG-TERM	36 737	9 440	9 390	1 816	10 740	13 230	-	300
FULL FAITH AND CREDIT	36 737	9 440	9 390	1 816	9 740	13 230	-	300
NONGUARANTEED	-	-	-	-	1 000	-	-	-
SHORT-TERM	-	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	7 025	8 180	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	763	7 390	718	426	2 990	845	-	1 175
CASH AND SECURITY HOLDINGS	61 421	50 615	25 147	11 117	52 296	40 278	8 858	18 575
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	2 112	1 655	390	100	2 230	1 615	365	925

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Pennsylvania--Continued			South Carolina				
	Washington	Westmoreland	York	Aiken	Anderson	Berkeley	Charleston	Florence
POPULATION, 1982	217 419	391 466	317 089	108 359	136 521	102 857	288 123	112 142
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	25 477	62 265	39 519	17 760	15 744	22 655	63 514	13 741
GENERAL REVENUE, TOTAL	23 407	56 169	37 503	17 760	15 744	22 149	63 514	13 697
INTERGOVERNMENTAL REVENUE	9 512	24 551	20 436	4 759	5 778	6 020	14 434	5 644
FROM STATE GOVERNMENT	7 534	17 697	16 849	3 601	4 011	3 404	7 705	3 570
GENERAL LOCAL GOVERNMENT SUPPORT	113	305	164	2 585	3 042	2 030	5 852	2 789
FROM FEDERAL GOVERNMENT	1 978	4 803	3 460	1 145	1 767	2 485	6 729	2 044
GENERAL REVENUE SHARING	1 092	1 841	904	929	1 232	1 080	4 333	1 639
FROM LOCAL GOVERNMENTS	-	2 051	127	13	-	131	-	30
GENERAL REVENUE FROM OWN SOURCES	13 895	31 618	17 067	13 001	9 966	16 129	49 080	8 053
TAXES	8 347	22 212	9 672	5 569	6 151	4 532	23 730	5 217
PROPERTY	8 347	22 212	9 672	5 433	6 098	4 299	22 321	5 141
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	-	-	-	26	16	38	98	50
INCOME	-	-	-	-	-	-	-	-
OTHER	-	-	-	110	37	195	1 311	26
CURRENT CHARGES	4 366	5 570	4 590	4 665	1 373	4 628	14 571	1 696
MISCELLANEOUS	1 182	3 836	2 805	2 767	2 442	6 969	10 779	1 140
UTILITY REVENUE	-	-	-	-	-	506	-	44
EMPLOYEE-RETIREMENT REVENUE	2 070	6 096	2 016	-	-	-	-	-
EXPENDITURE, TOTAL	26 433	63 942	36 765	17 330	14 699	22 282	58 802	11 697
GENERAL EXPENDITURE, TOTAL	25 667	62 209	36 120	17 330	14 699	21 396	58 802	11 682
INTERGOVERNMENTAL EXPENDITURE	565	2 217	15	270	326	38	998	412
DIRECT GENERAL EXPENDITURE	25 102	59 992	36 105	17 060	14 373	21 358	57 804	11 270
CURRENT OPERATION	19 061	51 787	33 149	13 606	11 337	10 221	45 904	10 229
CAPITAL OUTLAY	4 856	5 551	2 672	1 499	763	3 518	5 929	430
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	1 185	2 654	284	1 955	2 273	7 619	5 971	611
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	1 678	-	270	326	-	998	412
LIBRARIES	45	-	217	454	603	314	1 735	500
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	7 127	15 201	12 013	138	144	70	195	85
HOSPITALS	-	-	-	-	-	-	12 434	-
HEALTH	255	7 042	2 474	1 530	413	579	315	267
TRANSPORTATION:								
HIGHWAYS	412	929	473	1 276	1 833	1 611	2 798	1 458
CAPITAL OUTLAY	45	52	269	201	82	131	640	16
OTHER	1 000	539	-	-	16	325	-	15
PUBLIC SAFETY:								
POLICE PROTECTION	62	207	77	1 619	1 640	1 268	6 009	1 437
FIRE PROTECTION	33	-	25	6	500	149	-	403
CORRECTION	1 907	3 050	4 925	772	804	240	1 489	-
PROTECTIVE INSPECTION AND REGULATION	38	88	23	-	-	-	422	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	2 304	405	3 855	-	-
CAPITAL OUTLAY	-	-	-	-	159	2 661	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	979	614	390	2 231	688
PARKS AND RECREATION	293	731	440	60	86	5	2 989	197
HOUSING AND COMMUNITY DEVELOPMENT	4 290	3 142	2 660	33	133	-	11	265
NATURAL RESOURCES	146	314	461	8	4	-	59	4
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 289	3 022	1 444	981	932	922	1 727	753
GENERAL CONTROL	3 485	8 046	4 183	1 564	1 484	1 894	4 373	1 927
GENERAL PUBLIC BUILDINGS	861	537	458	915	273	540	1 200	700
INTEREST ON GENERAL DEBT	1 185	2 654	284	1 955	2 273	7 619	5 971	611
GENERAL EXPENDITURE, N.E.C.	3 239	15 029	5 963	2 466	2 216	1 615	13 846	1 960
UTILITY EXPENDITURE	-	-	-	-	-	886	-	15
EMPLOYEE-RETIREMENT EXPENDITURE	766	1 733	645	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	9 397	23 600	14 137	6 690	4 208	5 209	19 000	4 798
TOTAL DEBT OUTSTANDING	18 280	35 045	5 965	25 877	31 525	100 734	112 968	7 650
LONG-TERM	18 280	35 045	5 965	24 776	31 525	99 084	112 968	7 650
FULL FAITH AND CREDIT	6 206	35 045	5 965	9 676	5 400	3 765	4 332	2 650
NONGUARANTEED	12 074	-	-	15 100	26 125	95 319	108 636	5 000
SHORT-TERM	-	-	-	1 101	-	1 650	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	3 025	-	-	-	-	-	27 500	-
LONG-TERM DEBT RETIRED	1 380	835	595	636	950	466	3 168	330
CASH AND SECURITY HOLDINGS	17 165	60 052	17 980	6 432	28 620	7 206	57 965	7 949
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	1 300	632	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	South Carolina--Continued						South Dakota	Tennessee
	Greenville	Horry	Lexington	Richland	Spartanburg	York	Minnehaha	Hamilton
POPULATION, 1982	294 455	109 366	146 692	276 168	203 839	110 331	112 699	287 316
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	6/30	6/30	6/30	12/31	6/30
REVENUE, TOTAL	48 338	20 295	60 716	132 072	85 021	10 386	10 238	243 415
GENERAL REVENUE, TOTAL	48 338	20 295	60 626	130 597	85 021	10 386	10 238	242 762
INTERGOVERNMENTAL REVENUE	19 621	5 232	7 503	16 965	8 191	4 006	2 541	28 755
FROM STATE GOVERNMENT	12 594	3 474	3 638	12 213	5 911	3 437	1 310	23 805
GENERAL LOCAL GOVERNMENT SUPPORT	7 150	2 321	2 739	6 597	4 377	2 865	512	1 268
FROM FEDERAL GOVERNMENT	6 983	1 747	3 842	4 747	2 280	569	689	2 660
GENERAL REVENUE SHARING	3 354	1 318	1 837	4 226	1 910	569	399	2 251
FROM LOCAL GOVERNMENTS	44	11	23	5	-	-	542	2 290
GENERAL REVENUE FROM OWN SOURCES	28 717	15 063	53 123	113 632	76 830	6 380	7 697	214 007
TAXES	21 466	11 230	13 913	24 707	13 245	3 454	5 980	76 297
PROPERTY	20 042	9 831	13 514	23 703	12 706	3 100	4 689	45 210
GENERAL SALES	-	-	-	-	-	-	-	28 484
SELECTIVE SALES	156	-	48	77	50	3	-	378
INCOME	-	-	-	-	-	-	-	-
OTHER	1 268	1 399	351	927	489	351	1 291	2 225
CURRENT CHARGES	2 268	2 617	34 877	79 401	54 729	1 022	571	131 400
MISCELLANEOUS	4 983	1 216	4 333	9 524	8 856	1 904	1 146	6 310
UTILITY REVENUE	-	-	90	1 475	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	653
EXPENDITURE, TOTAL	48 138	17 814	57 178	122 932	86 097	9 666	10 951	260 563
GENERAL EXPENDITURE, TOTAL	48 103	17 814	57 085	122 932	86 097	9 666	10 951	259 711
INTERGOVERNMENTAL EXPENDITURE	1 926	519	763	2 120	436	738	919	33 404
DIRECT GENERAL EXPENDITURE	46 177	17 295	56 322	120 812	85 661	8 928	10 032	226 307
CURRENT OPERATION	35 426	12 683	48 090	105 033	79 821	7 714	9 483	167 007
CAPITAL OUTLAY	2 092	4 278	5 583	7 183	2 393	765	517	47 284
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	8 659	334	2 649	8 596	3 447	449	32	12 016
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	1 810	195	551	800	-	738	-	62 169
LIBRARIES	2 504	493	593	2 355	1 357	-	165	770
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	545	-	92	3 547	2 160	941	1 199	10 538
HOSPITALS	1 501	-	36 623	76 453	58 030	-	236	138 542
HEALTH	923	168	371	402	878	126	18	3 274
TRANSPORTATION:								
HIGHWAYS	3 685	1 374	1 746	3 415	3 567	730	2 124	4 180
CAPITAL OUTLAY	1 587	248	350	1 738	841	239	82	794
OTHER	96	2 791	-	1 366	48	-	-	19
PUBLIC SAFETY:								
POLICE PROTECTION	5 787	2 061	2 660	5 647	4 308	1 592	1 662	3 403
FIRE PROTECTION	244	229	861	23	96	312	80	231
CORRECTION	1 150	146	546	1 316	667	458	825	2 392
PROTECTIVE INSPECTION AND REGULATION	346	200	69	247	61	187	177	124
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	628	63	1 618	2 174	-	-	-
CAPITAL OUTLAY	-	628	-	298	295	-	-	-
SANITATION OTHER THAN SEWERAGE	697	331	906	3 070	1 140	551	-	501
PARKS AND RECREATION	843	186	25	197	453	427	369	686
HOUSING AND COMMUNITY DEVELOPMENT	3 505	-	694	-	-	-	-	-
NATURAL RESOURCES	47	-	20	23	17	4	373	77
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 666	1 165	642	2 357	1 505	586	1 090	2 527
GENERAL CONTROL	3 791	2 194	1 973	5 246	3 103	1 117	1 602	3 613
GENERAL PUBLIC BUILDINGS	2 078	-	279	1 873	406	263	385	2 305
INTEREST ON GENERAL DEBT	8 659	334	2 649	8 596	3 447	449	32	12 016
GENERAL EXPENDITURE, N.E.C.	8 226	5 319	5 722	4 381	2 680	1 185	614	12 344
UTILITY EXPENDITURE	35	-	93	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	852
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	16 276	5 450	24 129	52 610	36 813	3 754	4 147	98 379
TOTAL DEBT OUTSTANDING	129 887	9 050	46 722	91 810	62 587	5 431	570	145 924
LONG-TERM	129 887	8 336	46 722	90 860	62 587	5 431	570	145 911
FULL FAITH AND CREDIT	41 681	6 400	20 784	23 085	27 824	4 400	570	68 911
NONGUARANTEED	88 206	1 936	25 938	67 775	34 763	1 031	-	77 000
SHORT-TERM	-	714	-	950	-	-	-	13
UTILITY DEBT ONLY	-	-	361	-	-	-	-	-
LONG-TERM DEBT ISSUED	36 611	-	9 835	1 475	5 025	-	-	20
LONG-TERM DEBT RETIRED	2 889	835	1 345	2 710	6 762	450	66	6 351
CASH AND SECURITY HOLDINGS	68 270	8 363	38 117	17 669	11 248	11 666	7 396	82 621
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	296

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Tennessee--Continued			Texas				
	Knox	Shelby	Sullivan	Bell	Bexar	Brazoria	Brazos	Cameron
POPULATION, 1982	327 534	784 116	145 613	158 582	1 045 530	180 254	107 963	225 761
DATE OF END OF FISCAL YEAR	6/30	6/30	6/30	9/30	9/30	12/31	12/31	9/30
REVENUE, TOTAL	142 955	456 189	77 922	14 098	149 423	28 784	13 539	18 405
GENERAL REVENUE, TOTAL	142 955	439 560	77 922	14 098	149 423	28 784	13 539	18 405
INTERGOVERNMENTAL REVENUE	36 769	67 722	19 195	1 303	24 879	2 400	777	2 632
FROM STATE GOVERNMENT	30 618	53 216	16 584	516	13 227	1 017	298	1 270
GENERAL LOCAL GOVERNMENT SUPPORT	1 663	3 446	717	153	1 490	91	158	242
FROM FEDERAL GOVERNMENT	4 158	10 816	2 251	711	6 442	1 337	479	1 361
GENERAL REVENUE SHARING	2 768	7 436	1 172	711	6 282	1 337	479	1 077
FROM LOCAL GOVERNMENTS	1 993	3 690	360	76	5 210	46	-	1
GENERAL REVENUE FROM OWN SOURCES	106 186	371 838	58 727	12 795	124 544	26 384	12 762	15 773
TAXES	87 576	227 780	51 274	6 926	73 172	21 745	6 111	5 707
PROPERTY	50 380	151 673	32 825	6 569	68 479	20 761	5 605	4 581
GENERAL SALES	31 979	67 835	17 234	-	-	-	-	-
SELECTIVE SALES	2 390	2 357	458	-	1 813	265	172	217
INCOME	-	-	-	-	-	-	-	-
OTHER	2 827	5 915	757	357	2 880	719	334	909
CURRENT CHARGES	7 048	83 907	3 391	2 354	34 133	1 394	2 275	5 195
MISCELLANEOUS	11 562	60 151	4 062	3 515	17 239	3 245	4 376	4 871
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	16 629	-	-	-	-	-	-
EXPENDITURE, TOTAL	152 985	445 265	75 530	13 127	149 103	26 861	16 092	18 913
GENERAL EXPENDITURE, TOTAL	152 985	437 726	75 530	13 127	149 103	26 861	16 092	18 913
INTERGOVERNMENTAL EXPENDITURE	25 283	132 020	17 566	-	5 251	-	291	164
DIRECT GENERAL EXPENDITURE	127 702	305 706	57 964	13 127	143 852	26 861	15 801	18 749
CURRENT OPERATION	88 931	234 311	50 382	11 821	124 768	23 035	6 838	13 976
CAPITAL OUTLAY	23 219	23 139	4 123	1 217	10 622	3 326	6 278	747
ASSISTANCE AND SUBSIDIES	-	-	-	17	-	-	-	-
INTEREST ON GENERAL DEBT	15 552	48 256	3 459	72	8 462	500	2 685	4 026
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	89 082	144 961	45 970	-	-	-	-	-
LIBRARIES	2 636	679	140	45	705	908	-	59
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	4 974	2 512	1 016	620	2 081	409	84	409
HOSPITALS	-	108 794	-	-	72 042	-	-	-
HEALTH	7 692	12 085	824	-	1 731	944	68	1 087
TRANSPORTATION:								
HIGHWAYS	3 892	4 317	7 897	2 799	6 040	9 574	1 860	1 812
CAPITAL OUTLAY	639	334	2 464	411	1 932	1 073	235	84
OTHER	-	87	-	-	-	319	-	1
PUBLIC SAFETY:								
POLICE PROTECTION	4 351	10 917	1 959	1 223	5 138	2 859	1 368	1 346
FIRE PROTECTION	5	2 744	211	126	191	187	36	147
CORRECTION	2 411	14 436	659	2 387	15 472	884	272	1 896
PROTECTIVE INSPECTION AND REGULATION	45	1 041	86	-	-	-	37	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	220	-	-	-	-	-
CAPITAL OUTLAY	-	-	220	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	781	2 018	932	58	-	192	-	-
PARKS AND RECREATION	1 038	753	226	-	905	133	36	1 440
HOUSING AND COMMUNITY DEVELOPMENT	1 890	1 386	-	-	-	-	-	101
NATURAL RESOURCES	62	1 299	53	55	2 653	105	73	87
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	2 605	7 978	906	983	11 723	1 869	758	802
GENERAL CONTROL	5 073	23 655	1 376	3 217	13 392	2 982	2 604	5 039
GENERAL PUBLIC BUILDINGS	1 440	5 440	217	1 539	1 477	2 091	6 207	661
INTEREST ON GENERAL DEBT	15 552	48 256	3 459	72	8 462	500	2 685	4 026
GENERAL EXPENDITURE, N.E.C.	9 456	44 368	9 379	-	7 091	2 905	4	-
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	7 539	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	51 578	131 896	33 733	5 680	74 166	10 570	4 187	7 717
TOTAL DEBT OUTSTANDING	130 037	730 464	44 059	21 107	187 442	26 685	27 355	49 065
LONG-TERM	109 490	644 464	44 059	21 107	187 442	26 685	27 355	49 065
FULL FAITH AND CREDIT	83 100	151 845	34 519	11 807	27 482	7 305	10 230	3 300
NONGUARANTEED	26 390	492 619	9 540	9 300	159 960	19 380	17 125	45 765
SHORT-TERM	20 547	86 000	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	30 300	105 504	-	19 700	89 591	19 380	2 536	-
LONG-TERM DEBT RETIRED	11 329	15 638	3 755	332	11 490	475	1 277	2 084
CASH AND SECURITY HOLDINGS	80 586	484 532	9 885	15 852	198 303	22 427	2 966	47 128
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	7 708	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Texas--Continued							
	Collin	Dallas	Denton	Ector	El Paso	Fort Bend	Galveston	Gregg
POPULATION, 1982	164 871	1 637 571	165 660	134 718	505 072	159 648	207 516	109 599
DATE OF END OF FISCAL YEAR	9/30	9/30	12/31	12/31	9/30	12/31	12/31	12/31
REVENUE, TOTAL	28 937	314 779	15 848	66 195	62 908	40 866	63 820	21 125
GENERAL REVENUE, TOTAL	28 937	314 779	15 848	66 195	62 908	40 866	63 820	21 125
INTERGOVERNMENTAL REVENUE	881	47 455	1 173	3 610	10 810	1 144	5 056	1 356
FROM STATE GOVERNMENT	452	27 634	725	2 706	2 855	236	1 605	254
GENERAL LOCAL GOVERNMENT SUPPORT	104	4 050	108	245	614	68	303	182
FROM FEDERAL GOVERNMENT	429	9 753	358	730	3 669	660	1 364	1 102
GENERAL REVENUE SHARING	403	6 928	309	730	2 652	560	1 314	601
FROM LOCAL GOVERNMENTS	-	10 068	90	174	4 286	248	2 087	-
GENERAL REVENUE FROM OWN SOURCES	28 056	267 324	14 675	62 585	52 098	39 722	58 764	19 769
TAXES	9 912	166 549	7 419	15 757	30 974	26 673	20 678	11 366
PROPERTY	8 969	158 066	6 532	15 201	28 839	26 049	20 232	11 076
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	267	4 272	258	281	1 094	210	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	676	4 211	629	275	1 041	414	446	290
CURRENT CHARGES	1 787	71 775	1 340	44 904	15 274	3 740	34 037	1 884
MISCELLANEOUS	16 357	29 000	5 916	1 924	5 850	9 309	4 049	6 519
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	13 868	331 030	13 997	66 419	62 836	34 749	61 606	19 173
GENERAL EXPENDITURE, TOTAL	13 868	331 030	13 997	66 419	62 836	34 749	61 606	19 173
INTERGOVERNMENTAL EXPENDITURE	113	180	439	-	2 921	-	-	-
DIRECT GENERAL EXPENDITURE	13 755	330 850	13 558	66 419	59 915	34 749	61 606	19 173
CURRENT OPERATION	12 109	247 387	8 449	59 153	50 472	23 154	53 953	12 587
CAPITAL OUTLAY	1 056	64 113	1 045	6 260	6 168	7 474	3 410	1 487
ASSISTANCE AND SUBSIDIES	-	-	-	-	121	-	-	-
INTEREST ON GENERAL DEBT	590	19 350	4 064	1 006	3 154	4 121	4 243	5 099
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	1 674	-	-	-
LIBRARIES	74	246	99	958	67	1 039	230	37
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	94	4 696	96	1 980	984	257	619	241
HOSPITALS	119	151 051	-	41 283	23 596	-	28 944	68
HEALTH	594	6 746	695	748	2 895	1 701	2 922	205
TRANSPORTATION:								
HIGHWAYS	3 522	26 929	1 922	4 358	1 818	10 858	4 286	4 017
CAPITAL OUTLAY	387	19 611	247	1 082	160	6 223	118	442
OTHER	-	4	-	645	-	-	-	1 108
PUBLIC SAFETY:								
POLICE PROTECTION	1 860	9 333	1 004	2 321	2 485	4 458	3 770	1 711
FIRE PROTECTION	51	370	95	65	4	213	92	10
CORRECTION	1 621	30 797	1 386	1 947	9 504	737	1 440	471
PROTECTIVE INSPECTION AND REGULATION	-	-	-	-	-	-	16	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	8	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	-	5	778	9	-
PARKS AND RECREATION	19	145	-	3 203	2 080	23	1 225	26
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	240	-	-	-
NATURAL RESOURCES	136	278	95	64	110	4 389	776	85
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	988	17 791	965	1 730	4 238	2 983	3 769	1 412
GENERAL CONTROL	2 964	48 154	3 060	2 156	5 661	2 541	4 588	2 571
GENERAL PUBLIC BUILDINGS	725	9 148	516	3 933	1 085	502	1 589	946
INTEREST ON GENERAL DEBT	590	19 350	4 064	1 006	3 154	4 121	4 243	5 099
GENERAL EXPENDITURE, N.E.C.	503	5 992	-	22	3 236	149	3 088	1 166
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	6 749	144 692	5 614	31 416	28 270	12 760	27 600	5 650
TOTAL DEBT OUTSTANDING	8 023	418 770	87 273	17 273	46 185	32 864	72 095	63 696
LONG-TERM	8 023	418 770	87 273	17 273	44 682	32 864	72 095	63 696
FULL FAITH AND CREDIT	7 130	295 545	10 715	13 491	25 986	3 400	49 975	20 573
NONGUARANTEED	893	123 225	76 558	3 782	18 696	29 464	22 120	43 123
SHORT-TERM	-	-	-	-	1 503	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	159 480	46 955	2 048	6 560	-	23 420	15 790
LONG-TERM DEBT RETIRED	538	19 740	2 877	1 538	1 836	5 026	3 755	1 700
CASH AND SECURITY HOLDINGS	20 551	278 578	90 966	4 419	19 441	11 345	52 862	26 667
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Texas--Continued							
	Harris	Hidalgo	Jefferson	Lubbock	McLennan	Montgomery	Nueces	Potter
POPULATION, 1982	2 674 074	310 032	260 223	214 840	174 756	161 331	284 717	101 670
DATE OF END OF FISCAL YEAR	12/31	12/31	9/30	12/31	9/30	12/31	12/31	12/31
REVENUE, TOTAL	700 282	27 025	32 965	50 584	23 605	27 157	96 506	12 397
GENERAL REVENUE, TOTAL	700 282	27 025	32 965	50 584	23 605	27 157	96 506	12 397
INTERGOVERNMENTAL REVENUE	97 806	4 472	2 274	1 856	3 572	2 197	9 811	1 006
FROM STATE GOVERNMENT	56 087	1 913	905	647	1 472	1 347	6 401	356
GENERAL LOCAL GOVERNMENT SUPPORT	6 443	227	428	370	154	174	506	289
FROM FEDERAL GOVERNMENT	24 342	2 489	1 369	1 002	723	850	2 775	605
GENERAL REVENUE SHARING	16 521	2 292	1 328	1 002	658	850	2 398	605
FROM LOCAL GOVERNMENTS	17 377	70	-	207	1 377	-	635	45
GENERAL REVENUE FROM OWN SOURCES	602 476	22 553	30 691	48 728	20 033	24 960	86 695	11 391
TAXES	449 076	15 399	24 050	12 479	10 087	15 523	31 638	9 283
PROPERTY	427 123	14 993	22 996	11 093	9 138	14 524	30 724	8 497
GENERAL SALES	-	-	-	-	-	-	-	-
SELECTIVE SALES	14 697	-	457	562	299	198	512	248
INCOME	-	-	-	-	-	-	-	-
OTHER	7 256	406	597	824	650	801	402	538
CURRENT CHARGES	54 244	1 890	3 238	33 010	3 383	2 732	43 849	747
MISCELLANEOUS	99 156	5 264	3 403	3 239	6 563	6 705	11 208	1 361
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	702 906	24 990	31 078	46 483	19 698	22 959	86 690	12 108
GENERAL EXPENDITURE, TOTAL	702 906	24 990	31 078	46 483	19 698	22 959	86 690	12 108
INTERGOVERNMENTAL EXPENDITURE	7	908	-	667	153	-	187	422
DIRECT GENERAL EXPENDITURE	702 899	24 082	31 078	45 816	19 545	22 959	86 503	11 686
CURRENT OPERATION	438 506	18 715	26 769	42 668	15 293	17 380	76 458	9 703
CAPITAL OUTLAY	194 595	2 492	3 012	2 596	975	2 403	4 186	1 878
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	69 798	2 875	1 297	552	3 277	3 176	5 859	105
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	461	-	-	-	-	-	-	-
LIBRARIES	6 461	265	141	477	153	666	191	1
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	11 137	1 360	1 107	391	853	413	1 271	270
HOSPITALS	157 514	-	-	32 405	429	-	51 961	-
HEALTH	14 637	1 793	1 525	86	2 273	528	985	21
TRANSPORTATION:								
HIGHWAYS	115 012	3 066	4 025	1 659	3 111	6 044	6 089	734
CAPITAL OUTLAY	84 679	817	540	351	184	1 096	342	83
OTHER	1 476	-	1 123	-	-	224	4	-
PUBLIC SAFETY:								
POLICE PROTECTION	21 938	2 315	2 489	1 162	1 092	3 965	3 916	4 880
FIRE PROTECTION	1 163	385	-	176	16	189	-	253
CORRECTION	56 046	3 586	3 204	2 643	2 443	495	3 264	463
PROTECTIVE INSPECTION AND REGULATION	1 529	92	-	-	-	-	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	385	-	-	5	-	-	63	-
PARKS AND RECREATION	29 689	456	37	158	-	182	1 766	24
HOUSING AND COMMUNITY DEVELOPMENT	2 666	-	-	-	-	-	-	-
NATURAL RESOURCES	56 281	157	-	72	208	163	202	51
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	46 095	2 436	2 980	2 061	1 408	1 290	2 408	1 091
GENERAL CONTROL	76 725	4 312	6 750	3 752	2 382	4 745	6 515	3 779
GENERAL PUBLIC BUILDINGS	23 694	1 864	3 027	858	1 037	636	2 002	436
INTEREST ON GENERAL DEBT	69 798	2 875	1 297	552	3 277	3 176	5 859	105
GENERAL EXPENDITURE, N.E.C.	10 199	28	3 373	26	1 016	243	194	-
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	277 048	9 788	15 547	22 173	7 421	10 893	44 188	5 544
TOTAL DEBT OUTSTANDING	1 196 793	30 903	25 280	6 570	32 705	45 787	63 876	8 560
LONG-TERM	1 196 793	30 903	25 280	6 570	32 628	45 787	63 876	8 560
FULL FAITH AND CREDIT	584 290	7 753	25 280	-	5 413	4 443	8 150	-
NONGUARANTEED	612 503	23 150	-	6 570	27 215	41 344	55 726	8 560
SHORT-TERM	-	-	-	-	77	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	443 272	-	-	-	12 046	17 185	-	7 560
LONG-TERM DEBT RETIRED	58 389	2 533	1 130	1 265	14 389	2 893	4 008	-
CASH AND SECURITY HOLDINGS	858 029	35 839	18 392	21 284	26 374	19 180	83 428	4 282
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Texas--Continued						Utah	
	Smith	Tarrant	Taylor	Travis	Webb	Wichita	Davis	Salt Lake
POPULATION, 1982	136 547	929 690	118 041	452 691	108 434	127 087	159 062	659 796
DATE OF END OF FISCAL YEAR	12/31	12/31	9/30	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	12 226	129 332	11 467	65 635	13 691	14 652	19 788	193 241
GENERAL REVENUE, TOTAL	12 226	129 332	11 467	65 635	13 691	14 652	19 788	193 241
INTERGOVERNMENTAL REVENUE	1 059	25 605	1 177	13 248	3 289	1 322	5 490	46 796
FROM STATE GOVERNMENT	428	7 784	757	10 810	380	872	3 908	24 001
GENERAL LOCAL GOVERNMENT SUPPORT	135	1 758	172	1 456	89	132	8	156
FROM FEDERAL GOVERNMENT	481	12 226	335	1 960	2 875	450	1 281	18 984
GENERAL REVENUE SHARING	439	3 510	334	1 678	883	450	1 079	9 049
FROM LOCAL GOVERNMENTS	150	5 595	85	478	34	-	301	3 811
GENERAL REVENUE FROM OWN SOURCES	11 167	103 727	10 290	52 387	10 402	13 330	14 298	146 445
TAXES	8 070	70 653	6 987	32 337	8 347	6 891	10 744	97 127
PROPERTY	7 079	65 401	6 077	31 119	7 625	6 295	8 513	69 352
GENERAL SALES	-	-	-	-	-	-	1 961	21 990
SELECTIVE SALES	291	2 365	266	41	73	245	18	1 935
INCOME	-	-	-	-	-	-	-	-
OTHER	700	2 887	644	1 177	649	351	252	3 850
CURRENT CHARGES	967	19 615	391	5 330	574	1 271	1 852	15 300
MISCELLANEOUS	2 130	13 459	2 912	14 720	1 481	5 168	1 702	34 018
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	12 446	132 884	13 074	65 052	14 451	15 350	17 455	191 583
GENERAL EXPENDITURE, TOTAL	12 446	132 884	13 074	65 052	14 451	15 350	17 455	191 583
INTERGOVERNMENTAL EXPENDITURE	-	4 891	110	-	-	180	100	13 656
DIRECT GENERAL EXPENDITURE	12 446	127 993	12 964	65 052	14 451	15 170	17 355	177 927
CURRENT OPERATION	10 002	105 674	7 532	49 696	12 110	8 426	14 003	138 760
CAPITAL OUTLAY	2 184	14 695	4 039	11 192	1 955	2 331	3 261	26 528
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	160	-	-
INTEREST ON GENERAL DEBT	260	7 624	1 393	4 164	386	4 253	91	12 639
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	38	374	58	-	14	42	875	5 779
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	129	2 546	274	5 296	447	767	114	620
HOSPITALS	-	42 946	-	-	-	180	-	-
HEALTH	499	779	109	581	151	394	3 988	24 513
TRANSPORTATION:								
HIGHWAYS	2 616	6 675	1 188	14 288	1 376	1 290	857	11 935
CAPITAL OUTLAY	341	581	491	7 021	209	227	143	3 895
OTHER	-	-	-	-	-	-	-	13 036
PUBLIC SAFETY:								
POLICE PROTECTION	1 688	5 684	872	4 362	1 579	1 037	1 643	16 391
FIRE PROTECTION	135	335	68	134	228	61	162	7 528
CORRECTION	2 154	13 001	5 045	11 390	4 113	3 075	732	6 730
PROTECTIVE INSPECTION AND REGULATION	-	-	-	-	-	-	78	665
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	-	-	-	-
CAPITAL OUTLAY	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	123	-	-	19	4 455
PARKS AND RECREATION	-	7 927	38	763	436	-	583	21 610
HOUSING AND COMMUNITY DEVELOPMENT	-	4 224	-	-	-	-	-	4 096
NATURAL RESOURCES	75	240	83	250	59	80	1 620	13 476
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	834	11 301	926	7 521	2 202	914	954	8 849
GENERAL CONTROL	2 138	16 331	2 143	13 864	2 522	2 797	1 750	13 504
GENERAL PUBLIC BUILDINGS	529	5 004	705	1 398	172	460	226	4 763
INTEREST ON GENERAL DEBT	260	7 624	1 393	4 164	386	4 253	91	12 639
GENERAL EXPENDITURE, N.E.C.	1 351	7 893	172	918	766	-	3 763	20 994
UTILITY EXPENDITURE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	5 039	57 834	3 805	32 361	6 831	4 487	10 195	67 775
TOTAL DEBT OUTSTANDING	14 855	203 877	13 063	113 564	8 980	47 004	13 725	210 045
LONG-TERM	14 855	203 877	13 063	113 564	8 980	47 004	13 725	176 494
FULL FAITH AND CREDIT	13 965	19 550	11 305	19 596	8 980	5 069	13 725	23 475
NONGUARANTEED	890	184 327	1 758	93 968	-	41 935	-	153 019
SHORT-TERM	-	-	-	-	-	-	-	33 551
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	11 000	111 217	-	68 075	8 900	12 055	12 000	43 [illegible]75
LONG-TERM DEBT RETIRED	455	2 430	1 105	7 577	70	359	95	39 645
CASH AND SECURITY HOLDINGS	12 190	204 875	10 421	90 756	9 226	15 337	15 983	66 048
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Utah--Continued		Vermont	Virginia				
	Utah	Weber	Chittenden	Arlington	Chesterfield	Fairfax	Henrico	Prince William
POPULATION, 1982	231 816	150 873	118 445	152 855	152 246	637 841	185 816	156 654
DATE OF END OF FISCAL YEAR	12/31	12/31	1/31	6/30	6/30	6/30	6/30	6/30
REVENUE, TOTAL	23 887	25 197	353	251 106	177 659	1 068 612	213 238	186 207
GENERAL REVENUE, TOTAL	23 887	25 197	353	208 638	171 143	962 530	203 461	168 167
INTERGOVERNMENTAL REVENUE	4 009	11 040	38	47 685	60 070	222 446	69 024	63 951
FROM STATE GOVERNMENT	1 437	5 668	4	33 854	56 701	162 633	60 743	57 405
GENERAL LOCAL GOVERNMENT SUPPORT	9	13	-	625	1 056	2 173	1 033	676
FROM FEDERAL GOVERNMENT	1 776	3 160	34	13 831	2 249	49 457	7 545	5 983
GENERAL REVENUE SHARING	1 308	1 067	34	2 596	2 011	8 172	3 070	2 184
FROM LOCAL GOVERNMENTS	796	2 212	-	-	1 120	10 356	736	563
GENERAL REVENUE FROM OWN SOURCES	19 878	14 157	315	160 953	111 073	740 084	134 437	104 216
TAXES	9 490	11 696	283	137 273	75 173	573 315	99 121	88 699
PROPERTY	8 803	11 112	283	98 485	58 207	454 739	65 454	74 084
GENERAL SALES	384	404	-	11 235	8 122	39 086	15 115	6 506
SELECTIVE SALES	178	-	-	6 976	-	35 144	2 651	4 470
INCOME	-	-	-	-	-	-	-	-
OTHER	125	180	-	20 577	8 844	44 346	15 901	3 639
CURRENT CHARGES	1 905	1 415	23	12 550	21 329	105 793	24 746	5 966
MISCELLANEOUS	8 483	1 046	9	11 130	14 571	60 976	10 570	9 551
UTILITY REVENUE	-	-	-	22 626	6 516	30 674	9 777	18 040
EMPLOYEE-RETIREMENT REVENUE	-	-	-	19 842	-	75 408	-	-
EXPENDITURE, TOTAL	20 495	23 683	322	233 193	172 348	961 713	196 299	168 819
GENERAL EXPENDITURE, TOTAL	20 495	23 683	322	200 281	166 921	900 334	180 248	153 927
INTERGOVERNMENTAL EXPENDITURE	373	185	-	12 502	183	21 325	103	977
DIRECT GENERAL EXPENDITURE	20 122	23 498	322	187 779	166 738	879 009	180 145	152 950
CURRENT OPERATION	12 880	21 534	206	168 685	127 125	760 114	165 345	139 963
CAPITAL OUTLAY	2 047	1 964	87	12 290	23 454	87 031	8 805	5 915
ASSISTANCE AND SUBSIDIES	-	-	-	3 320	530	7 465	963	1 259
INTEREST ON GENERAL DEBT	5 195	-	29	3 484	15 629	24 399	5 032	5 813
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	70 731	98 619	484 371	90 969	98 905
LIBRARIES	39	1 603	-	3 524	1 704	12 283	2 479	1 979
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	33	1 548	-	10 336	6 214	23 164	5 466	3 452
HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	2 465	7 377	-	8 753	3 096	27 936	3 099	3 462
TRANSPORTATION:								
HIGHWAYS	1 533	1 298	-	13 905	745	7 214	7 284	552
CAPITAL OUTLAY	503	98	-	2 269	613	7 021	45	180
OTHER	-	-	-	10 279	2 764	20 438	360	-
PUBLIC SAFETY:								
POLICE PROTECTION	1 717	1 396	18	16 173	7 930	35 367	13 521	9 700
FIRE PROTECTION	201	105	-	12 255	6 321	33 232	7 787	5 852
CORRECTION	620	1 886	-	5 843	1 960	5 065	5 058	3 533
PROTECTIVE INSPECTION AND REGULATION	143	79	-	2 597	872	4 231	751	3 113
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	-	-	4 375	47 934	11 336	-
CAPITAL OUTLAY	-	-	-	-	932	18 180	4 535	-
SANITATION OTHER THAN SEWERAGE	-	1 040	-	5 954	2 099	26 540	3 107	456
PARKS AND RECREATION	186	262	-	9 058	1 789	18 131	3 862	3 165
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	2 423	1 180	6 688	-	386
NATURAL RESOURCES	1 232	144	-	720	1 090	596	194	147
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 874	2 154	6	4 690	4 539	11 936	8 543	2 435
GENERAL CONTROL	2 821	3 198	178	6 627	2 531	23 920	4 670	6 023
GENERAL PUBLIC BUILDINGS	1 794	664	91	1 851	1 978	6 612	2 010	2 239
INTEREST ON GENERAL DEBT	5 195	-	29	3 484	15 629	24 399	5 032	5 813
GENERAL EXPENDITURE, N.E.C.	642	929	-	10 988	1 486	80 277	4 720	2 715
UTILITY EXPENDITURE	-	-	-	23 070	5 427	40 009	16 051	14 892
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	9 842	-	21 370	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	9 078	13 281	133	130 231	85 220	497 532	101 279	102 625
TOTAL DEBT OUTSTANDING	62 597	-	225	136 791	276 511	595 219	175 714	91 205
LONG-TERM	62 597	-	225	136 791	276 511	595 219	163 714	91 205
FULL FAITH AND CREDIT	497	-	225	128 871	123 081	408 194	60 999	72 855
NONGUARANTEED	62 100	-	-	7 920	153 430	187 025	102 715	18 350
SHORT-TERM	-	-	-	-	-	-	12 000	-
UTILITY DEBT ONLY	-	-	-	55 087	10 880	210 628	81 995	8 355
LONG-TERM DEBT ISSUED	-	-	-	21 150	10 109	-	45 000	7 850
LONG-TERM DEBT RETIRED	2 385	-	255	11 077	8 483	39 820	6 185	7 191
CASH AND SECURITY HOLDINGS	19 520	2 523	38	252 575	51 314	886 123	112 925	67 919
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	13 367	-	39 012	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Washington							
	Benton	Clark	King	Kitsap	Pierce	Snohomish	Spokane	Thurston
POPULATION, 1982	116 959	200 181	1 311 948	155 829	510 289	355 838	349 285	133 330
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	18 195	44 673	407 394	35 269	128 816	77 177	67 894	30 453
GENERAL REVENUE, TOTAL	18 195	44 260	407 394	35 269	128 816	77 177	67 894	30 436
INTERGOVERNMENTAL REVENUE	6 867	17 695	142 399	14 337	60 958	27 947	23 280	12 701
FROM STATE GOVERNMENT	5 567	11 605	108 586	8 472	26 896	13 487	18 054	7 958
GENERAL LOCAL GOVERNMENT SUPPORT	543	1 651	38 969	2 236	1 269	1 764	825	988
FROM FEDERAL GOVERNMENT	799	5 870	17 983	4 155	30 233	13 553	2 819	3 535
GENERAL REVENUE SHARING	616	1 609	7 546	965	2 996	1 821	2 478	921
FROM LOCAL GOVERNMENTS	501	220	15 830	1 710	3 829	907	2 407	1 208
GENERAL REVENUE FROM OWN SOURCES	11 328	26 565	264 995	20 932	67 858	49 230	44 614	17 735
TAXES	8 394	20 803	146 731	14 568	39 553	30 745	27 682	14 058
PROPERTY	5 441	14 673	108 587	9 360	26 782	22 413	19 007	10 710
GENERAL SALES	2 629	2 878	18 821	3 033	9 940	4 086	4 992	1 741
SELECTIVE SALES	68	1 465	9 173	764	840	1 572	1 831	390
INCOME	-	-	-	-	-	-	-	-
OTHER	256	1 787	10 150	1 411	1 991	2 674	1 852	1 217
CURRENT CHARGES	1 009	2 196	81 658	2 724	4 836	11 681	10 226	1 367
MISCELLANEOUS	1 925	3 566	36 606	3 640	23 469	6 804	6 706	2 310
UTILITY REVENUE	-	413	-	-	-	-	-	17
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	18 834	42 721	368 478	32 897	136 053	74 867	65 269	27 758
GENERAL EXPENDITURE, TOTAL	18 834	42 411	368 478	32 897	136 053	74 867	65 269	27 738
INTERGOVERNMENTAL EXPENDITURE	304	2 464	76 553	1 230	275	1 286	1 187	1 068
DIRECT GENERAL EXPENDITURE	18 530	39 947	291 925	31 667	135 778	73 581	64 082	26 670
CURRENT OPERATION	12 582	31 383	207 971	25 205	72 447	58 091	50 313	23 814
CAPITAL OUTLAY	5 568	7 677	60 653	5 775	62 180	14 146	11 142	2 815
ASSISTANCE AND SUBSIDIES	-	-	177	-	-	-	-	-
INTEREST ON GENERAL DEBT	380	887	23 124	687	1 151	1 344	2 627	41
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	567	-	-	-	-	-
LIBRARIES	-	-	-	-	-	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	16	1 060	346	71	1 597	2 586	267	160
HOSPITALS	-	-	71 129	-	-	-	-	-
HEALTH	1 613	3 557	47 834	3 772	15 854	4 740	7 129	3 599
TRANSPORTATION:								
HIGHWAYS	2 841	7 470	27 744	5 882	10 221	13 562	14 552	5 897
CAPITAL OUTLAY	210	1 255	11 232	1 141	1 968	5 759	6 591	1 133
OTHER	-	-	2 303	-	391	4 137	5 032	-
PUBLIC SAFETY:								
POLICE PROTECTION	1 739	4 637	26 666	3 736	8 321	6 847	6 622	3 189
FIRE PROTECTION	-	289	1 339	1	-	156	-	-
CORRECTION	6 050	7 877	58 304	2 643	16 824	6 044	5 468	2 340
PROTECTIVE INSPECTION AND REGULATION	-	64	3 976	-	849	1 276	642	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	517	446	3 596	47 967	-	1 656	32
CAPITAL OUTLAY	-	59	25	1 921	46 093	-	1 522	-
SANITATION OTHER THAN SEWERAGE	-	6	11 491	65	72	6 100	765	315
PARKS AND RECREATION	663	1 058	19 396	644	2 487	1 225	1 042	177
HOUSING AND COMMUNITY DEVELOPMENT	137	347	4 885	927	1 511	2 626	281	268
NATURAL RESOURCES	553	929	3 393	396	1 138	1 770	828	268
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	1 979	4 343	15 885	3 293	7 513	5 165	3 483	2 446
GENERAL CONTROL	2 435	4 355	32 756	3 325	13 784	7 818	5 823	2 752
GENERAL PUBLIC BUILDINGS	-	-	5 127	-	1 415	-	-	-
INTEREST ON GENERAL DEBT	380	887	23 124	687	1 151	1 344	2 627	41
GENERAL EXPENDITURE, N.E.C.	428	5 015	11 767	3 859	4 958	9 471	9 052	6 254
UTILITY EXPENDITURE	-	310	-	-	-	-	-	20
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	6 028	25 121	127 870	12 773	32 434	24 528	29 475	12 089
TOTAL DEBT OUTSTANDING	5 515	7 217	331 635	11 250	101 330	17 033	49 769	509
LONG-TERM	5 515	7 051	324 255	11 250	100 409	17 033	49 769	434
FULL FAITH AND CREDIT	5 515	6 671	318 194	6 870	10 975	8 288	26 939	434
NONGUARANTEED	-	380	6 061	4 380	89 434	8 745	22 830	-
SHORT-TERM	-	166	7 380	-	921	-	-	75
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	-	235	-	3 000	96 255	1 000	17 343	149
LONG-TERM DEBT RETIRED	55	535	9 665	1 125	3 167	1 160	12 924	87
CASH AND SECURITY HOLDINGS	12 031	10 735	170 403	10 440	196 834	15 477	30 735	10 565
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Washington--Continued		West Virginia		Wisconsin			
	Whatcom	Yakima	Cabell	Kanawha	Brown	Dane	Kenosha	Marathon
POPULATION, 1982	110 147	176 325	106 053	230 384	179 875	332 492	121 800	112 640
DATE OF END OF FISCAL YEAR	12/31	12/31	6/30	6/30	12/31	12/31	12/31	12/31
REVENUE, TOTAL	32 089	38 827	12 007	34 006	49 432	87 024	39 910	48 447
GENERAL REVENUE, TOTAL	32 089	38 827	12 007	34 006	49 432	87 024	39 910	48 447
INTERGOVERNMENTAL REVENUE	12 722	21 814	2 362	4 009	23 929	43 144	19 916	18 378
FROM STATE GOVERNMENT	10 181	13 651	1 593	2 079	20 379	37 240	17 435	15 264
GENERAL LOCAL GOVERNMENT SUPPORT	748	673	52	773	6 739	9 283	4 989	5 080
FROM FEDERAL GOVERNMENT	1 565	5 779	724	1 930	1 506	2 481	1 488	2 778
GENERAL REVENUE SHARING	1 038	1 241	690	1 714	1 468	2 047	811	1 332
FROM LOCAL GOVERNMENTS	976	2 384	45	-	2 044	3 423	993	336
GENERAL REVENUE FROM OWN SOURCES	19 367	17 013	9 645	29 997	25 503	43 880	19 994	30 069
TAXES	12 799	12 244	4 865	16 927	10 743	23 909	9 266	10 099
PROPERTY	9 663	8 771	4 679	16 639	10 561	23 594	9 219	10 098
GENERAL SALES	1 721	2 623	-	-	-	-	-	-
SELECTIVE SALES	132	260	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-	-
OTHER	1 283	590	186	288	182	315	47	1
CURRENT CHARGES	2 935	1 781	1 454	2 815	12 755	16 195	9 254	18 641
MISCELLANEOUS	3 633	2 988	3 326	10 255	2 005	3 776	1 474	1 329
UTILITY REVENUE	-	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	31 166	38 317	13 543	39 523	46 484	88 837	43 306	45 580
GENERAL EXPENDITURE, TOTAL	31 166	38 317	13 543	39 523	46 484	88 772	43 306	45 580
INTERGOVERNMENTAL EXPENDITURE	1 105	500	303	2 751	676	3 638	3 160	388
DIRECT GENERAL EXPENDITURE	30 061	37 817	13 240	36 772	45 808	85 134	40 146	45 192
CURRENT OPERATION	24 343	30 950	9 925	20 151	40 748	74 415	36 309	40 531
CAPITAL OUTLAY	5 336	6 829	326	1 587	4 223	7 891	1 456	2 536
ASSISTANCE AND SUBSIDIES	-	-	-	-	36	1 409	1 755	1 458
INTEREST ON GENERAL DEBT	382	38	2 989	15 034	801	1 419	626	667
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	2	-	1 810
LIBRARIES	-	-	1 187	2 241	2 460	1 103	247	1 252
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	38	60	-	4	6 548	17 410	9 575	4 656
HOSPITALS	-	-	-	-	8 517	-	-	13 969
HEALTH	3 572	886	3 189	1 850	5 035	25 799	11 791	6 482
TRANSPORTATION:								
HIGHWAYS	7 548	9 172	-	1	6 004	9 425	4 549	5 694
CAPITAL OUTLAY	727	2 227	-	1	1 391	1 983	590	1 845
OTHER	109	-	-	2 751	1 020	1 750	-	410
PUBLIC SAFETY:								
POLICE PROTECTION	2 168	3 016	744	1 414	4 460	7 447	6 623	2 456
FIRE PROTECTION	38	-	30	115	-	-	4	-
CORRECTION	5 002	7 272	1 472	810	1 158	2 985	315	326
PROTECTIVE INSPECTION AND REGULATION	528	193	-	-	-	-	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	446	83	-	-	19	49	-	-
CAPITAL OUTLAY	240	83	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	401	944	-	230	1 922	1 116	-	1 138
PARKS AND RECREATION	1 502	738	108	3 025	2 051	3 044	1 613	1 001
HOUSING AND COMMUNITY DEVELOPMENT	27	19	-	-	-	93	1 155	-
NATURAL RESOURCES	1 061	92	52	132	292	1 104	190	348
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	2 121	2 839	495	1 311	1 006	1 185	1 361	250
GENERAL CONTROL	3 856	3 498	1 533	3 907	3 029	8 578	3 552	2 300
GENERAL PUBLIC BUILDINGS	-	-	301	1 427	711	1 339	25	817
INTEREST ON GENERAL DEBT	382	38	2 989	15 034	801	1 419	626	667
GENERAL EXPENDITURE, N.E.C.	2 367	9 467	1 443	5 271	1 451	4 924	1 680	2 004
UTILITY EXPENDITURE	-	-	-	-	-	65	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	12 025	12 162	5 560	5 287	20 059	33 593	15 529	19 559
TOTAL DEBT OUTSTANDING	7 804	405	50 073	280 505	12 768	14 782	9 287	9 024
LONG-TERM	5 720	405	50 073	280 505	12 768	14 782	9 287	9 024
FULL FAITH AND CREDIT	5 457	76	458	-	10 046	14 782	9 287	9 024
NONGUARANTEED	263	329	49 615	280 505	2 722	-	-	-
SHORT-TERM	2 084	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	772	50	-	69 710	1 391	1 700	-	-
LONG-TERM DEBT RETIRED	382	86	2 630	2 530	2 431	1 854	397	1 349
CASH AND SECURITY HOLDINGS	25 565	8 717	49 601	106 453	9 215	15 446	10 160	6 138
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 5. Finances of Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Dollar amounts in thousands)

Item	Wisconsin--Continued						
	Milwaukee	Outagamie	Racine	Rock	Sheboygan	Waukesha	Winnebago
POPULATION, 1982	961 585	132 237	173 488	139 159	102 218	283 366	133 285
DATE OF END OF FISCAL YEAR	12/31	12/31	12/31	12/31	12/31	12/31	12/31
REVENUE, TOTAL	601 282	40 056	53 312	44 503	39 410	63 762	38 997
GENERAL REVENUE, TOTAL	517 119	40 056	53 312	44 503	39 410	63 762	38 997
INTERGOVERNMENTAL REVENUE	246 587	21 069	27 739	21 385	15 992	29 047	17 124
FROM STATE GOVERNMENT	220 600	15 822	24 859	16 394	13 643	23 967	14 786
GENERAL LOCAL GOVERNMENT SUPPORT	55 773	4 137	6 346	3 953	3 890	5 710	4 173
FROM FEDERAL GOVERNMENT	23 400	2 807	1 950	2 989	901	4 843	856
GENERAL REVENUE SHARING	6 812	808	1 197	716	840	1 246	856
FROM LOCAL GOVERNMENTS	2 587	2 440	930	2 002	1 448	237	1 482
GENERAL REVENUE FROM OWN SOURCES	270 532	18 987	25 573	23 118	23 418	34 715	21 873
TAXES	122 655	7 044	14 071	10 484	8 627	18 473	7 938
PROPERTY	121 979	6 858	14 006	10 345	8 538	18 181	7 792
GENERAL SALES	-	-	1	-	-	1	-
SELECTIVE SALES	-	-	-	-	-	-	-
INCOME	-	-	-	-	-	-	-
OTHER	676	186	64	139	89	291	146
CURRENT CHARGES	136 992	9 933	9 797	10 390	13 709	13 930	12 188
MISCELLANEOUS	10 885	2 010	1 705	2 244	1 082	2 312	1 747
UTILITY REVENUE	30 869	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE	53 294	-	-	-	-	-	-
EXPENDITURE, TOTAL	535 693	41 247	53 346	43 302	37 139	78 408	39 988
GENERAL EXPENDITURE, TOTAL	437 515	41 247	53 346	43 302	37 139	78 408	39 988
INTERGOVERNMENTAL EXPENDITURE	679	720	126	214	213	1 309	1 689
DIRECT GENERAL EXPENDITURE	436 836	40 527	53 220	43 088	36 926	77 099	38 299
CURRENT OPERATION	338 965	32 243	47 027	38 141	34 218	70 137	34 145
CAPITAL OUTLAY	34 986	3 997	1 965	1 907	2 055	3 548	2 396
ASSISTANCE AND SUBSIDIES	40 701	2 163	3 797	2 362	107	1 984	1 098
INTEREST ON GENERAL DEBT	22 184	2 124	431	678	546	1 430	660
BY FUNCTION:							
EDUCATION SERVICES:							
EDUCATION	-	737	3 348	491	2 311	15 552	49
LIBRARIES	442	257	685	416	121	704	210
SOCIAL SERVICES AND INCOME MAINTENANCE:							
PUBLIC WELFARE	108 879	5 944	12 227	10 034	3 996	11 621	7 576
HOSPITALS	136 399	-	-	-	-	-	-
HEALTH	-	10 561	14 922	14 384	15 927	18 699	15 796
TRANSPORTATION:							
HIGHWAYS	10 184	7 732	3 731	3 949	5 982	5 738	4 368
CAPITAL OUTLAY	2 461	3 351	428	710	1 571	436	1 200
OTHER	25 494	748	-	277	75	213	541
PUBLIC SAFETY:							
POLICE PROTECTION	8 246	2 121	5 022	2 969	3 223	5 648	3 378
FIRE PROTECTION	-	-	-	-	-	-	-
CORRECTION	16 316	651	2 134	2 194	692	2 020	818
PROTECTIVE INSPECTION AND REGULATION	-	-	-	-	-	-	60
ENVIRONMENT AND HOUSING:							
SEWERAGE	-	67	-	-	-	-	28
CAPITAL OUTLAY	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	1 066	-	75	167	185	1 178
PARKS AND RECREATION	53 200	425	1 562	353	124	3 699	475
HOUSING AND COMMUNITY DEVELOPMENT	-	551	264	-	-	-	-
NATURAL RESOURCES	221	438	584	291	358	331	285
GOVERNMENTAL ADMINISTRATION:							
FINANCIAL ADMINISTRATION	6 176	1 344	913	663	563	849	1 137
GENERAL CONTROL	36 123	2 578	3 983	2 971	2 039	4 930	2 286
GENERAL PUBLIC BUILDINGS	3 730	601	1 026	481	256	1 289	775
INTEREST ON GENERAL DEBT	22 184	2 124	431	678	546	1 430	660
GENERAL EXPENDITURE, N.E.C.	9 921	3 302	2 514	3 066	159	5 500	368
UTILITY EXPENDITURE	78 031	-	-	-	-	-	-
EMPLOYEE-RETIREMENT EXPENDITURE	20 147	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	230 012	13 999	22 334	17 902	18 449	37 333	16 692
TOTAL DEBT OUTSTANDING	269 835	20 604	6 085	8 933	6 730	10 160	6 599
LONG-TERM	269 835	20 604	6 085	8 933	6 730	10 160	6 599
FULL FAITH AND CREDIT	269 835	14 680	6 085	8 933	6 730	10 160	6 599
NONGUARANTEED	-	5 924	-	-	-	-	-
SHORT-TERM	-	-	-	-	-	-	-
UTILITY DEBT ONLY	-	-	-	-	-	-	-
LONG-TERM DEBT ISSUED	37 500	8 880	4 810	500	-	1 725	-
LONG-TERM DEBT RETIRED	21 967	7 442	380	901	1 381	1 037	1 776
CASH AND SECURITY HOLDINGS	439 453	12 057	10 376	8 124	7 010	9 485	9 588
EXHIBIT: COUNTY CONTRIBUTION TO OWN RETIREMENT SYSTEMS	31 629	-	-	-	-	-	-

Note: Because of rounding, detail may not add to totals.

*Data are for fiscal year 1982-83. - Represents zero or rounds to zero.

[1] See appendix B.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84

Item	Alabama							Arizona
	Calhoun	Etowah	Jefferson	Madison	Mobile	Montgomery	Tuscaloosa	Maricopa
REVENUE, TOTAL	63.50	125.89	278.19	105.56	119.78	131.60	186.76	346.31
GENERAL REVENUE	63.50	125.89	261.01	103.08	119.78	124.81	186.76	346.31
INTERGOVERNMENTAL REVENUE	26.82	53.61	69.68	34.02	41.83	31.52	46.89	130.46
FROM STATE GOVERNMENT	22.77	31.34	24.95	23.77	30.38	19.99	33.25	113.65
FROM FEDERAL GOVERNMENT	3.66	22.16	39.45	6.64	9.42	5.49	7.20	11.97
TAXES	32.36	58.10	123.26	55.10	68.54	79.77	118.27	86.70
PROPERTY	21.66	33.98	42.02	33.47	53.95	21.90	30.79	81.46
OTHER	10.70	24.12	81.24	21.64	14.59	57.87	87.48	5.24
CHARGES AND MISCELLANEOUS	4.32	14.18	68.06	13.96	9.41	13.51	21.60	129.15
EXPENDITURE, TOTAL	66.10	109.91	263.82	91.42	105.92	132.04	153.07	311.70
GENERAL EXPENDITURE, TOTAL	66.10	109.91	260.07	88.19	105.92	128.63	153.07	311.70
CURRENT OPERATION	50.99	81.44	192.56	75.01	80.08	73.23	106.16	184.97
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	6.43	7.21	1.46	1.35	6.75	28.75	32.27	2.11
LIBRARIES	.87	.01	.96	.48	.54	2.77	2.82	.36
PUBLIC WELFARE	.76	2.28	10.52	.92	.85	2.14	.55	42.38
HOSPITALS	-	-	42.80	-	-	-	.20	46.21
HEALTH	1.83	6.40	25.59	6.26	18.34	5.18	9.24	13.97
HIGHWAYS	25.08	26.49	33.07	25.13	20.40	19.84	34.48	29.06
POLICE PROTECTION	5.35	7.68	14.99	7.16	13.24	13.63	16.88	10.65
CORRECTION	4.84	4.82	9.40	2.90	9.72	11.18	8.64	34.16
SEWERAGE	-	-	30.98	-	-	-	-	.03
SANITATION OTHER THAN SEWERAGE	2.16	3.78	2.91	4.99	-	.34	4.54	.79
PARKS AND RECREATION	.99	-	4.54	3.33	.97	.52	9.23	2.40
HOUSING AND COMMUNITY DEVELOPMENT	-	-	4.66	2.17	-	-	-	5.27
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	21.76	44.27	100.95	40.09	45.50	41.34	52.73	90.24
TOTAL DEBT	20.12	95.06	130.08	36.42	67.34	44.34	43.99	722.30
LONG-TERM, FULL FAITH AND CREDIT	-	-	130.08	18.44	51.12	44.34	24.37	60.30
LONG-TERM, NONGUARANTEED	20.12	94.88	-	17.98	15.69	-	18.17	658.08

Item	Arizona--Continued	Arkansas		California				
	Pima	Pulaska	Washington	Alameda	Butte	Contra Costa	Fresno	Humboldt
REVENUE, TOTAL	598.59	208.20	380.73	580.86	540.09	609.46	799.38	572.45
GENERAL REVENUE	598.59	208.20	360.73	533.73	540.09	602.28	744.57	572.45
INTERGOVERNMENTAL REVENUE	141.36	26.87	32.81	328.48	378.95	310.54	481.11	407.78
FROM STATE GOVERNMENT	118.33	18.31	24.07	314.47	354.42	275.32	451.43	386.35
FROM FEDERAL GOVERNMENT	21.00	7.92	7.71	11.20	20.50	20.79	25.17	18.01
TAXES	174.39	105.17	68.30	124.04	111.93	174.76	135.97	123.15
PROPERTY	169.13	33.50	27.15	110.88	83.08	153.59	113.86	100.90
OTHER	5.26	71.67	61.15	13.16	28.84	21.18	22.11	22.25
CHARGES AND MISCELLANEOUS	282.83	76.16	259.62	81.21	49.21	116.98	127.49	41.52
EXPENDITURE, TOTAL	642.06	132.39	293.44	524.96	527.90	595.44	766.60	574.14
GENERAL EXPENDITURE, TOTAL	642.06	132.39	293.44	500.13	527.90	561.08	741.17	574.14
CURRENT OPERATION	307.76	65.11	258.02	339.83	381.65	429.98	476.00	367.59
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	3.23	-	-	14.88	119.09	30.22	50.03	56.22
LIBRARIES	2.64	3.80	2.66	4.96	8.54	8.39	9.49	8.38
PUBLIC WELFARE	84.39	2.69	-	182.34	178.03	152.28	278.12	217.36
HOSPITALS	42.21	-	214.52	68.58	-	87.91	116.05	-
HEALTH	14.01	4.93	3.79	40.77	37.22	16.76	44.19	25.94
HIGHWAYS	72.08	8.96	24.10	12.74	34.99	19.08	34.25	63.57
POLICE PROTECTION	37.11	8.26	10.68	13.26	24.17	22.54	30.83	54.66
CORRECTION	23.88	6.68	-	47.07	25.40	37.74	40.12	14.76
SEWERAGE	37.40	-	-	-	.84	1.78	.10	-
SANITATION OTHER THAN SEWERAGE	4.71	1.88	.76	-	-	.29	8.40	5.13
PARKS AND RECREATION	8.23	-	-	1.89	1.31	.95	4.03	2.24
HOUSING AND COMMUNITY DEVELOPMENT	1.38	.49	-	3.14	.43	1.70	10.29	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	142.85	37.42	139.20	189.08	186.48	237.32	260.00	206.77
TOTAL DEBT	2 035.66	840.75	163.07	61.24	-	308.30	312.95	19.08
LONG-TERM, FULL FAITH AND CREDIT	342.20	-	163.07	9.24	-	-	-	.91
LONG-TERM, NONGUARANTEED	1 693.46	840.75	-	52.00	-	268.46	202.77	18.17

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	California--Continued							
	Kern	Los Angeles	Marin	Merced	Monterey	Napa	Orange	Placer
REVENUE, TOTAL	883.95	712.40	565.68	959.15	503.58	489.32	438.66	637.53
GENERAL REVENUE	824.03	650.03	500.57	896.31	503.58	489.32	410.22	636.53
INTERGOVERNMENTAL REVENUE	342.81	399.42	221.13	511.81	248.22	273.31	188.40	325.80
FROM STATE GOVERNMENT	309.29	369.57	184.70	478.87	228.57	262.65	173.18	295.27
FROM FEDERAL GOVERNMENT	27.82	15.49	30.97	28.48	17.45	8.74	8.30	26.18
TAXES	303.68	165.52	172.42	149.53	127.99	152.70	126.21	215.74
PROPERTY	254.36	155.30	154.48	125.47	104.77	111.58	110.51	159.41
OTHER	49.32	10.22	17.94	24.05	23.22	41.12	15.70	56.33
CHARGES AND MISCELLANEOUS	177.54	85.10	107.01	234.97	127.37	63.31	95.60	94.99
EXPENDITURE, TOTAL	835.73	615.10	512.35	952.95	499.10	482.36	386.62	624.86
GENERAL EXPENDITURE, TOTAL	799.56	577.27	477.82	924.97	499.10	482.36	374.35	618.60
CURRENT OPERATION	646.55	384.90	382.67	645.16	398.23	370.00	250.15	449.18
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	52.44	21.90	60.44	139.73	33.27	67.06	18.08	66.40
LIBRARIES	11.75	3.81	7.47	6.86	6.99	9.90	6.22	8.01
PUBLIC WELFARE	177.53	207.85	67.52	295.93	129.66	108.69	111.53	147.65
HOSPITALS	111.84	84.61	2.38	175.59	74.58	-	-	-
HEALTH	38.21	39.89	59.98	41.25	40.21	48.98	26.22	36.85
HIGHWAYS	49.52	15.50	28.97	31.98	27.20	37.52	21.79	50.69
POLICE PROTECTION	50.32	33.66	23.92	25.78	30.68	35.78	16.20	49.73
CORRECTION	65.38	28.80	25.09	31.96	31.52	24.15	19.93	31.41
SEWERAGE	-	1.56	.06	-	1.95	-	.38	16.28
SANITATION OTHER THAN SEWERAGE	7.65	1.05	-	5.20	.34	.19	7.23	.84
PARKS AND RECREATION	16.24	11.40	7.87	7.42	10.87	2.84	14.06	3.76
HOUSING AND COMMUNITY DEVELOPMENT	17.68	1.53	11.96	-	-	-	2.41	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	324.11	246.86	236.21	340.28	211.32	186.49	143.61	252.69
TOTAL DEBT	-	96.29	323.88	-	31.09	32.73	230.93	66.46
LONG-TERM, FULL FAITH AND CREDIT	-	39.64	23.82	-	31.09	32.73	9.40	65.40
LONG-TERM, NONGUARANTEED	-	56.65	300.06	-	-	-	221.53	1.06

Item	California--Continued							
	Riverside	Sacramento	San Bernardino	San Diego	San Joaquin	San Luis Obispo	San Mateo	Santa Barbara
REVENUE, TOTAL	650.10	811.40	711.12	456.31	731.85	625.67	516.14	590.42
GENERAL REVENUE	649.97	759.77	651.09	424.92	731.85	580.52	472.95	530.69
INTERGOVERNMENTAL REVENUE	379.82	413.07	397.89	265.37	445.59	209.45	223.13	250.81
FROM STATE GOVERNMENT	340.38	379.08	354.56	238.35	419.76	186.92	199.55	220.67
FROM FEDERAL GOVERNMENT	27.31	30.99	30.86	16.62	20.13	20.46	16.64	25.37
TAXES	160.57	171.67	136.78	104.98	140.99	212.30	151.66	176.30
PROPERTY	127.82	112.03	111.14	89.53	121.37	179.49	131.14	153.72
OTHER	32.75	59.64	25.64	15.45	19.62	32.80	20.52	22.57
CHARGES AND MISCELLANEOUS	109.58	175.02	116.42	54.56	145.27	158.77	98.17	103.58
EXPENDITURE, TOTAL	623.79	729.70	625.07	423.74	738.55	563.04	469.07	567.46
GENERAL EXPENDITURE, TOTAL	623.32	709.51	592.68	405.14	738.55	544.62	441.97	539.85
CURRENT OPERATION	415.57	404.37	363.33	262.47	451.15	444.40	377.84	450.36
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	48.56	24.30	23.83	20.19	25.62	25.18	51.13	49.98
LIBRARIES	4.41	5.33	4.08	3.18	4.93	9.35	7.19	2.64
PUBLIC WELFARE	188.88	304.37	226.95	145.37	334.64	90.70	80.06	101.46
HOSPITALS	54.66	.67	50.03	2.93	95.13	61.99	74.10	-
HEALTH	39.04	36.92	35.64	50.59	36.07	40.06	37.95	69.05
HIGHWAYS	24.88	23.65	21.93	19.50	37.01	52.16	15.16	25.88
POLICE PROTECTION	39.25	39.18	35.29	17.60	30.31	43.26	21.85	29.12
CORRECTION	38.11	41.03	24.02	26.49	36.89	17.52	45.59	34.58
SEWERAGE	.63	48.38	2.46	2.12	-	1.02	2.58	2.34
SANITATION OTHER THAN SEWERAGE	6.43	16.43	5.68	4.92	7.37	.01	.67	9.42
PARKS AND RECREATION	6.49	16.96	8.05	3.74	7.51	12.96	10.15	12.88
HOUSING AND COMMUNITY DEVELOPMENT	7.27	-	5.06	6.81	.22	-	2.41	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	215.15	216.40	212.48	129.83	218.35	291.58	206.57	231.39
TOTAL DEBT	91.92	133.96	250.28	21.87	-	116.05	12.76	70.95
LONG-TERM, FULL FAITH AND CREDIT	32.24	104.04	14.30	1.52	-	67.82	-	15.42
LONG-TERM, NONGUARANTEED	59.68	29.93	235.98	20.35	-	48.23	12.76	55.53

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	California--Continued							
	Santa Clara	Santa Cruz	Shasta	Solano	Sonoma	Stanislaus	Tulare	Ventura
REVENUE, TOTAL	626.86	554.89	747.25	425.08	710.07	697.62	754.85	648.75
GENERAL REVENUE	619.11	554.89	747.25	425.08	644.34	655.58	696.71	584.86
INTERGOVERNMENTAL REVENUE	316.90	310.23	468.91	256.38	256.95	411.06	479.11	287.77
FROM STATE GOVERNMENT	267.92	279.33	432.30	229.55	228.39	361.36	439.51	237.87
FROM FEDERAL GOVERNMENT	40.45	27.40	31.67	24.72	22.02	44.16	32.93	26.25
TAXES	182.74	145.53	128.82	117.11	193.45	112.46	136.04	178.02
PROPERTY	128.55	108.92	101.91	109.53	159.33	91.97	106.80	162.75
OTHER	54.18	36.61	26.91	7.57	34.11	20.50	29.24	15.27
CHARGES AND MISCELLANEOUS	119.47	99.14	149.53	51.59	193.94	132.06	81.56	119.07
EXPENDITURE, TOTAL	630.22	578.87	726.52	408.97	690.65	634.91	702.08	571.64
GENERAL EXPENDITURE, TOTAL	529.19	578.87	726.52	408.97	625.65	612.77	682.85	542.63
CURRENT OPERATION	401.58	455.32	477.12	273.49	479.13	422.50	424.08	389.41
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	45.98	44.29	61.81	33.74	50.38	60.65	83.81	32.40
LIBRARIES	5.11	8.89	5.41	9.80	8.54	12.30	4.67	7.07
PUBLIC WELFARE	135.65	138.88	263.23	150.06	130.12	233.48	285.85	100.11
HOSPITALS	81.04	.37	104.17	-	87.66	87.97	-	58.18
HEALTH	41.20	92.10	27.31	30.84	39.37	37.96	75.42	45.91
HIGHWAYS	12.35	45.43	38.58	18.91	48.62	25.48	33.13	20.67
POLICE PROTECTION	14.04	30.49	35.34	32.82	31.44	30.01	47.83	32.94
CORRECTION	42.61	39.80	90.75	17.35	34.98	36.34	14.94	32.29
SEWERAGE	3.35	-	.73	-	29.34	-	.13	1.94
SANITATION OTHER THAN SEWERAGE	.09	15.05	1.24	-	16.15	3.91	-	-
PARKS AND RECREATION	12.34	5.92	.36	1.61	11.90	7.90	2.75	5.31
HOUSING AND COMMUNITY DEVELOPMENT	3.42	5.59	.59	-	.93	.04	-	.20
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	204.01	256.29	226.83	179.66	242.66	244.09	204.35	237.71
TOTAL DEBT	123.04	56.46	29.86	19.31	137.58	-	176.36	182.61
LONG-TERM, FULL FAITH AND CREDIT	10.95	21.53	-	19.31	137.58	-	.23	46.67
LONG-TERM, NONGUARANTEED	68.34	34.93	29.86	-	-	-	176.13	135.95

Item	California--Continued	Colorado						
	Yolo	Adams	Arapahoe	Boulder	El Paso	Jefferson	Larimer	Pueblo
REVENUE, TOTAL	645.93	372.87	171.76	238.84	187.98	302.13	276.57	486.04
GENERAL REVENUE	643.40	364.48	171.76	238.84	184.16	302.13	274.28	486.04
INTERGOVERNMENTAL REVENUE	354.67	127.60	45.79	82.49	77.43	62.94	121.53	225.93
FROM STATE GOVERNMENT	308.65	99.84	39.91	65.64	69.86	52.22	99.70	207.32
FROM FEDERAL GOVERNMENT	42.64	17.40	5.21	15.02	6.52	10.72	19.62	14.86
TAXES	175.28	112.01	106.05	133.98	83.51	152.85	112.88	114.96
PROPERTY	127.72	95.70	100.18	127.82	82.52	116.60	106.97	114.20
OTHER	47.55	16.30	5.88	6.15	.99	36.25	5.91	.76
CHARGES AND MISCELLANEOUS	113.45	124.87	19.92	22.38	23.22	86.35	39.86	145.15
EXPENDITURE, TOTAL	681.75	348.71	167.61	227.54	172.58	307.01	290.49	460.43
GENERAL EXPENDITURE, TOTAL	672.15	347.03	167.61	227.54	170.51	307.01	288.82	460.43
CURRENT OPERATION	476.15	192.20	131.27	166.84	121.64	170.99	204.14	181.02
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	39.41	-	-	-	-	-	-	-
LIBRARIES	8.45	4.41	3.66	.13	8.55	15.40	1.30	8.50
PUBLIC WELFARE	182.24	95.83	40.01	62.71	66.14	46.76	71.65	212.71
HOSPITALS	66.72	-	-	-	-	-	-	-
HEALTH	53.60	27.51	5.96	18.62	11.90	12.62	21.44	17.99
HIGHWAYS	31.32	30.76	18.75	29.87	23.73	48.03	48.60	21.72
POLICE PROTECTION	35.65	16.56	20.45	15.25	10.68	17.05	17.54	10.24
CORRECTION	27.47	8.22	10.01	13.69	6.90	25.50	31.78	22.83
SEWERAGE	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	7.14	.06	.41	.77	.27	2.59	5.84	1.46
PARKS AND RECREATION	2.88	6.76	-	1.28	5.50	25.58	2.88	3.57
HOUSING AND COMMUNITY DEVELOPMENT	6.04	.84	-	2.91	-	-	2.64	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	325.79	85.03	75.83	88.82	65.29	84.68	123.78	126.73
TOTAL DEBT	20.08	922.51	102.54	18.76	81.75	517.55	214.42	1 505.67
LONG-TERM, FULL FAITH AND CREDIT	-	-	21.16	18.76	-	-	-	-
LONG-TERM, NONGUARANTEED	20.08	922.51	81.38	-	81.75	517.55	214.42	1 505.67

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Colorado—Continued	Delaware	Florida					
	Weld	New Castle	Alachua	Bay	Brevard	Broward	Collier	Dade
REVENUE, TOTAL	333.04	251.27	252.36	220.16	282.66	357.72	519.92	923.68
GENERAL REVENUE	333.04	243.91	252.36	200.41	279.07	344.22	504.07	881.51
INTERGOVERNMENTAL REVENUE	155.89	47.76	74.57	79.00	65.27	95.49	115.26	275.89
FROM STATE GOVERNMENT	127.15	2.76	49.71	58.29	42.20	61.07	85.85	105.06
FROM FEDERAL GOVERNMENT	26.90	41.11	22.15	15.77	21.17	33.42	26.61	170.75
TAXES	133.84	72.38	121.82	76.02	120.07	138.95	192.34	231.05
PROPERTY	122.41	68.99	113.18	67.90	105.47	132.44	170.69	180.76
OTHER	11.44	3.39	8.64	8.12	14.60	6.51	21.65	50.29
CHARGES AND MISCELLANEOUS	43.30	123.77	55.97	45.39	93.73	109.77	196.47	374.57
EXPENDITURE, TOTAL	313.84	251.79	241.62	212.53	317.27	373.05	663.27	964.36
GENERAL EXPENDITURE, TOTAL	313.84	245.79	241.00	188.92	298.16	341.23	519.21	724.19
CURRENT OPERATION	224.84	162.41	189.14	149.52	234.98	174.93	336.00	499.80
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	3.13	6.55	3.49	10.27	8.02	22.85	7.57	10.62
PUBLIC WELFARE	105.88	-	8.38	10.94	6.66	2.10	6.92	14.69
HOSPITALS	-	-	-	7.41	.90	-	-	130.04
HEALTH	33.32	-	8.59	4.23	9.90	20.33	12.47	10.91
HIGHWAYS	57.61	1.46	37.35	36.55	38.28	34.25	114.52	20.85
POLICE PROTECTION	21.35	34.82	39.53	37.28	23.17	39.34	92.62	70.58
CORRECTION	13.48	-	19.35	-	7.03	35.49	3.15	18.19
SEWERAGE	-	50.72	-	25.96	22.96	8.82	14.79	34.09
SANITATION OTHER THAN SEWERAGE	-	-	3.83	7.06	17.94	6.80	14.76	31.88
PARKS AND RECREATION	.13	24.42	1.28	3.32	16.79	12.03	25.38	28.39
HOUSING AND COMMUNITY DEVELOPMENT	-	16.20	-	.52	.55	4.09	2.98	34.49
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	119.67	97.24	112.73	80.43	125.53	113.75	201.07	208.59
TOTAL DEBT	60.14	900.01	477.63	126.57	706.58	717.37	442.54	1 108.70
LONG-TERM, FULL FAITH AND CREDIT	-	254.10	10.31	17.91	13.95	267.76	8.78	367.58
LONG-TERM, NONGUARANTEED	60.14	645.91	467.32	108.66	692.63	449.61	433.76	632.12

Item	Florida--Continued							
	Escambia	Hillsborough	Lake	Lee	Leon	Manatee	Marion	Okaloosa
REVENUE, TOTAL	341.79	578.19	199.25	613.47	191.76	518.64	216.71	239.88
GENERAL REVENUE	341.55	550.03	199.25	555.42	191.39	454.20	216.71	222.14
INTERGOVERNMENTAL REVENUE	105.79	125.99	85.04	142.03	67.87	81.37	105.69	102.64
FROM STATE GOVERNMENT	65.72	55.90	61.53	83.90	49.72	64.54	83.26	69.72
FROM FEDERAL GOVERNMENT	31.46	65.88	20.20	54.92	15.40	14.11	19.96	30.07
TAXES	109.99	154.51	78.89	176.80	80.64	175.12	81.03	53.87
PROPERTY	103.80	128.81	68.74	149.47	75.26	160.61	72.80	50.42
OTHER	6.19	25.69	10.15	27.34	5.38	14.51	8.23	3.46
CHARGES AND MISCELLANEOUS	125.77	269.53	35.32	236.59	42.89	197.71	29.98	65.63
EXPENDITURE, TOTAL	391.07	628.09	182.43	878.97	177.51	487.81	180.28	265.52
GENERAL EXPENDITURE, TOTAL	382.76	591.03	182.43	815.69	176.57	391.62	180.28	164.32
CURRENT OPERATION	267.21	394.45	154.25	271.54	144.47	276.93	137.09	125.81
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	2.14	3.93	2.24	4.06	8.10	9.59	1.86	.01
PUBLIC WELFARE	8.72	15.76	6.07	12.34	1.24	2.93	3.14	4.29
HOSPITALS	52.94	157.81	-	-	.06	9.09	7.81	.19
HEALTH	9.39	14.22	6.41	5.53	6.15	9.48	3.87	6.55
HIGHWAYS	22.85	43.41	46.36	95.77	21.85	49.82	33.39	45.34
POLICE PROTECTION	51.29	39.78	21.75	31.12	30.66	39.42	31.97	21.38
CORRECTION	30.38	21.07	10.12	8.03	7.62	46.17	24.72	1.02
SEWERAGE	-	-	-	9.76	-	25.61	-	7.09
SANITATION OTHER THAN SEWERAGE	5.97	14.84	5.59	8.20	3.71	5.34	2.35	1.45
PARKS AND RECREATION	35.34	14.89	1.51	34.61	5.17	16.27	2.57	1.95
HOUSING AND COMMUNITY DEVELOPMENT	8.41	6.97	2.17	7.26	-	-	-	2.46
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	155.14	236.83	81.67	157.80	89.60	179.64	75.22	86.68
TOTAL DEBT	749.78	1 107.59	15.70	1 064.12	163.59	903.00	80.01	214.76
LONG-TERM, FULL FAITH AND CREDIT	-	19.26	-	143.48	37.43	33.77	2.12	119.26
LONG-TERM, NONGUARANTEED	749.78	1 088.33	15.70	920.64	126.16	869.23	77.89	95.50

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Florida--Continued							
	Orange	Palm Beach	Pasco	Pinellas	Polk	St. Lucie	Sarasota	Seminole
REVENUE, TOTAL	421.04	384.83	360.97	318.37	355.77	287.10	300.56	342.14
GENERAL REVENUE	402.24	354.59	319.43	291.09	350.89	287.10	275.31	333.90
INTERGOVERNMENTAL REVENUE	126.38	76.06	75.60	61.26	135.49	77.42	72.56	68.33
FROM STATE GOVERNMENT	97.05	39.36	49.19	37.72	62.93	61.14	58.79	50.19
FROM FEDERAL GOVERNMENT	26.52	34.36	25.28	20.57	21.11	10.79	13.71	16.04
TAXES	164.97	186.20	99.30	131.41	89.79	135.54	140.16	103.00
PROPERTY	142.40	166.06	88.37	120.50	82.73	128.13	110.56	93.00
OTHER	22.57	20.13	10.93	10.90	7.05	7.41	29.61	10.00
CHARGES AND MISCELLANEOUS	110.89	92.33	144.53	98.42	125.62	74.14	62.59	162.57
EXPENDITURE, TOTAL	475.90	365.61	304.82	310.60	262.01	264.08	277.04	312.45
GENERAL EXPENDITURE, TOTAL	388.21	333.06	258.77	268.65	253.66	264.08	243.67	294.67
CURRENT OPERATION	253.26	243.24	233.28	182.74	209.77	185.42	198.72	247.15
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	18.97	5.94	1.24	-	.11	5.44	10.14	4.81
PUBLIC WELFARE	16.16	30.14	3.22	20.66	8.48	7.37	4.87	.26
HOSPITALS	-	.05	66.55	-	45.67	-	-	86.26
HEALTH	21.16	11.02	2.85	16.90	6.55	10.85	12.62	9.10
HIGHWAYS	35.00	26.76	28.92	18.65	26.99	29.49	41.88	33.90
POLICE PROTECTION	36.76	41.32	39.90	32.82	29.90	55.65	36.71	41.94
CORRECTION	40.31	12.23	.67	16.22	12.11	4.45	3.27	.09
SEWERAGE	7.67	1.86	.19	16.20	-	-	-	-
SANITATION OTHER THAN SEWERAGE	21.76	9.52	3.04	15.00	3.67	2.31	4.53	6.68
PARKS AND RECREATION	29.09	15.71	4.85	6.13	1.71	70.03	12.22	4.03
HOUSING AND COMMUNITY DEVELOPMENT	.02	6.66	-	3.62	9.91	-	2.36	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	119.55	134.89	125.36	62.44	130.79	111.72	118.54	141.35
TOTAL DEBT	891.22	397.11	433.57	389.26	457.80	358.81	404.33	159.44
LONG-TERM, FULL FAITH AND CREDIT	98.66	131.58	222.95	7.45	-	98.73	30.68	12.15
LONG-TERM, NONGUARANTEED	792.45	265.53	210.63	380.74	457.80	260.08	373.65	147.29

Item	Florida--Continued	Georgia						
	Volusia	Bibb	Chatham	Clayton	Cobb	De Kalb	Dougherty	Fulton
REVENUE, TOTAL	268.11	273.23	266.44	309.33	358.04	565.11	231.33	480.59
GENERAL REVENUE	265.10	201.18	261.47	309.33	294.33	481.79	231.33	449.32
INTERGOVERNMENTAL REVENUE	79.73	47.24	49.64	41.37	30.69	60.84	55.23	59.28
FROM STATE GOVERNMENT	49.95	30.47	34.90	32.67	19.67	25.88	40.89	32.54
FROM FEDERAL GOVERNMENT	28.92	11.70	10.11	8.01	10.92	33.24	10.58	16.35
TAXES	129.67	107.52	195.57	170.74	179.35	282.57	148.74	338.18
PROPERTY	112.82	86.99	97.05	153.63	148.53	155.20	55.37	185.26
OTHER	16.85	20.53	98.52	17.11	30.81	127.37	93.37	152.93
CHARGES AND MISCELLANEOUS	55.70	46.41	16.26	97.23	84.29	138.39	27.37	51.85
EXPENDITURE, TOTAL	246.92	255.33	216.23	296.64	379.00	420.51	177.58	406.29
GENERAL EXPENDITURE, TOTAL	238.92	192.57	212.76	296.49	295.71	359.55	177.58	388.71
CURRENT OPERATION	185.84	160.56	163.14	221.85	234.25	290.46	118.47	167.47
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	-	-	.02
LIBRARIES	7.17	7.20	8.08	3.95	6.79	4.15	9.67	7.59
PUBLIC WELFARE	2.57	5.05	3.25	1.41	.22	1.88	.78	7.39
HOSPITALS	.13	16.97	18.59	-	6.18	21.26	9.81	59.84
HEALTH	12.01	31.80	57.06	23.99	17.99	33.94	42.25	31.20
HIGHWAYS	30.21	16.39	29.19	32.26	24.17	26.05	24.59	8.40
POLICE PROTECTION	29.65	19.70	21.75	51.27	40.86	43.09	14.07	9.83
CORRECTION	27.43	10.02	12.85	13.22	15.04	6.71	6.08	19.37
SEWERAGE	-	-	6.19	-	33.82	30.63	-	13.62
SANITATION OTHER THAN SEWERAGE	5.39	3.53	-	.95	5.81	19.10	9.23	3.68
PARKS AND RECREATION	2.45	4.63	4.87	7.56	13.17	12.47	.34	6.32
HOUSING AND COMMUNITY DEVELOPMENT	5.32	.20	-	-	1.87	8.38	.77	.15
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	108.39	51.27	65.75	117.13	109.06	197.62	55.35	103.34
TOTAL DEBT	309.56	344.40	40.52	658.80	500.61	303.17	50.15	208.95
LONG-TERM, FULL FAITH AND CREDIT	-	101.32	25.60	65.80	151.12	75.83	34.32	64.20
LONG-TERM, NONGUARANTEED	309.56	243.08	14.92	515.89	349.49	227.34	15.83	144.75

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Georgia--Continued		Idaho	Illinois				
	Gwinnett	Richmond	Ada	Champaign	Cook	Du Page	Kane	Kankakee
REVENUE, TOTAL	427.49	295.02	97.30	129.37	173.14	162.93	88.85	83.65
GENERAL REVENUE	348.10	274.36	97.30	129.37	157.65	161.94	88.85	83.65
INTERGOVERNMENTAL REVENUE	45.18	48.35	19.60	37.08	38.95	38.18	22.33	30.55
FROM STATE GOVERNMENT	29.13	29.91	10.59	19.96	27.74	20.66	15.26	20.07
FROM FEDERAL GOVERNMENT	15.97	17.41	8.30	9.61	10.83	16.35	3.41	3.98
TAXES	217.56	160.39	57.29	54.02	82.97	79.93	49.80	39.16
PROPERTY	189.94	50.20	53.38	44.98	62.71	73.17	44.08	33.04
OTHER	27.63	110.19	3.91	9.04	20.25	6.76	5.71	6.12
CHARGES AND MISCELLANEOUS	85.36	65.62	20.41	38.27	35.73	43.83	16.73	13.94
EXPENDITURE, TOTAL	414.99	276.47	114.00	117.52	159.29	154.93	98.33	85.77
GENERAL EXPENDITURE, TOTAL	329.19	262.02	114.00	117.52	153.17	150.10	98.33	85.77
CURRENT OPERATION	249.37	152.03	110.27	99.31	121.04	103.46	66.78	81.85
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	.26	.85	.22	.35	.38	.71
LIBRARIES	3.52	4.12	-	.16	-	-	-	-
PUBLIC WELFARE	3.36	.86	10.21	20.36	.04	10.64	-	.06
HOSPITALS	.78	39.75	-	-	52.94	-	-	-
HEALTH	20.00	32.22	8.53	6.69	1.78	12.34	1.37	1.49
HIGHWAYS	41.06	15.75	-	20.44	12.94	19.29	26.16	30.94
POLICE PROTECTION	37.44	25.33	33.15	10.00	5.14	8.16	8.70	13.61
CORRECTION	10.51	13.31	4.28	8.23	15.45	13.50	9.97	3.38
SEWERAGE	59.20	5.43	-	-	-	14.43	-	-
SANITATION OTHER THAN SEWERAGE	-	.60	2.87	-	-	-	-	-
PARKS AND RECREATION	8.38	11.02	.95	9.72	6.28	11.21	6.57	-
HOUSING AND COMMUNITY DEVELOPMENT	-	22.56	-	-	2.51	1.31	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	114.23	84.33	60.18	49.44	80.28	60.41	37.27	34.47
TOTAL DEBT	669.36	366.48	21.21	27.04	110.94	135.34	17.16	-
LONG-TERM, FULL FAITH AND CREDIT	.18	58.56	21.21	27.04	64.10	111.63	17.16	-
LONG-TERM, NONGUARANTEED	669.18	307.91	-	-	-	23.71	-	-

Item	Illinois--Continued							
	Lake	La Salle	McHenry	McLean	Macon	Madison	Peoria	Rock Island
REVENUE, TOTAL	165.48	115.95	110.10	134.93	102.49	156.43	157.50	134.88
GENERAL REVENUE	147.66	115.95	110.10	134.93	102.49	156.43	157.50	134.88
INTERGOVERNMENTAL REVENUE	48.12	41.25	35.10	56.07	38.47	73.80	34.83	47.55
FROM STATE GOVERNMENT	24.76	22.52	25.59	38.36	17.13	20.19	25.10	16.68
FROM FEDERAL GOVERNMENT	18.83	4.28	6.65	4.37	16.42	36.17	7.04	28.81
TAXES	65.64	47.61	55.23	53.38	39.91	47.49	66.33	41.18
PROPERTY	58.87	41.99	42.33	48.73	37.37	40.32	59.30	38.39
OTHER	6.77	5.62	12.89	4.65	2.55	7.17	7.03	2.79
CHARGES AND MISCELLANEOUS	33.90	27.09	19.77	25.48	24.10	35.13	56.34	46.14
EXPENDITURE, TOTAL	157.96	108.74	98.92	134.36	110.53	130.71	153.25	125.14
GENERAL EXPENDITURE, TOTAL	141.24	108.74	98.92	134.36	110.53	130.71	153.25	125.14
CURRENT OPERATION	114.64	90.66	93.86	116.38	95.36	94.39	124.28	105.85
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	.34	1.07	.24	.64	1.06	2.85	.42	.13
LIBRARIES	-	.20	-	-	-	.08	-	-
PUBLIC WELFARE	13.44	20.27	8.18	19.01	2.19	7.34	19.14	16.63
HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	15.96	1.36	5.14	11.07	12.34	6.15	22.83	17.36
HIGHWAYS	20.65	31.46	20.01	21.09	27.04	18.63	34.36	15.29
POLICE PROTECTION	13.64	10.02	19.17	16.38	18.20	8.81	21.58	8.90
CORRECTION	3.77	2.40	4.42	8.17	1.69	7.18	1.77	3.95
SEWERAGE	-	-	-	-	-	3.61	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	-	-	-
PARKS AND RECREATION	10.06	.42	-	2.89	.15	.12	-	4.76
HOUSING AND COMMUNITY DEVELOPMENT	7.35	-	-	-	-	19.61	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	67.07	34.76	48.63	74.60	40.09	55.37	74.30	48.41
TOTAL DEBT	117.59	-	-	-	-	28.98	1.76	3.29
LONG-TERM, FULL FAITH AND CREDIT	66.49	-	-	-	-	28.98	1.76	3.29
LONG-TERM, NONGUARANTEED	51.11	-	-	-	-	-	-	-

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Illinois--Continued					Indiana		
	St. Clair	Sangamon	Tazewell	Will	Winnebago	Allen	Delaware	Elkhart
REVENUE, TOTAL	89.22	91.72	78.29	114.43	112.97	154.84	166.99	245.44
GENERAL REVENUE	89.22	91.72	78.29	114.43	112.97	154.84	166.99	245.44
INTERGOVERNMENTAL REVENUE	23.56	33.23	31.84	26.73	29.91	74.02	80.28	86.30
FROM STATE GOVERNMENT	15.34	23.93	21.41	20.30	21.98	42.68	67.30	74.62
FROM FEDERAL GOVERNMENT	4.66	8.89	6.05	3.51	4.34	30.73	12.98	11.63
TAXES	31.56	38.32	27.46	50.13	46.82	61.49	69.05	132.23
PROPERTY	27.84	31.81	24.29	44.04	40.13	56.72	66.22	52.53
OTHER	3.72	6.51	3.17	6.09	6.69	4.77	2.83	79.70
CHARGES AND MISCELLANEOUS	34.10	20.17	19.00	37.57	36.24	19.32	17.65	26.91
EXPENDITURE, TOTAL	88.40	86.18	82.59	123.44	110.60	171.47	162.36	240.98
GENERAL EXPENDITURE, TOTAL	88.40	86.18	82.59	123.44	110.60	171.47	162.36	240.98
CURRENT OPERATION	78.30	68.85	67.90	93.70	97.97	127.47	118.05	191.20
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	.44	-	.42	.41	.65	-	-	12.09
LIBRARIES	.13	-	-	-	.19	-	-	3.41
PUBLIC WELFARE	.21	-	.67	11.88	16.40	51.02	54.06	38.42
HOSPITALS	.15	-	-	-	-	-	-	-
HEALTH	5.18	2.79	11.64	10.26	7.78	4.90	12.37	7.73
HIGHWAYS	23.33	22.32	25.83	20.24	17.22	22.21	23.38	29.54
POLICE PROTECTION	7.19	17.81	12.36	19.46	19.51	12.85	8.60	16.93
CORRECTION	9.38	6.35	.38	1.14	4.65	5.24	3.86	3.55
SEWERAGE	-	-	-	-	-	3.21	-	2.95
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	-	-	6.04
PARKS AND RECREATION	.15	-	.05	12.11	5.38	4.26	.10	2.58
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	1.47	2.20	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	37.18	50.03	33.84	57.63	51.20	68.87	70.64	80.44
TOTAL DEBT	1.82	2.98	-	37.44	8.09	23.88	1.29	-
LONG-TERM, FULL FAITH AND CREDIT	1.42	2.98	-	37.44	8.09	23.86	1.29	-
LONG-TERM, NONGUARANTEED	-	-	-	-	-	-	-	-

Item	Indiana--Continued							
	Lake	La Porte	Madison	Monroe	Porter	St. Joseph	Tippecanoe	Vanderburgh
REVENUE, TOTAL	233.70	185.70	189.98	121.54	494.67	191.20	123.76	176.85
GENERAL REVENUE	233.70	185.70	189.98	121.54	494.67	191.20	123.76	174.54
INTERGOVERNMENTAL REVENUE	117.46	80.03	120.31	51.97	59.62	93.09	61.27	80.60
FROM STATE GOVERNMENT	110.09	72.84	89.39	29.18	51.97	71.87	45.24	73.15
FROM FEDERAL GOVERNMENT	7.03	7.18	29.95	22.79	7.00	20.52	16.03	7.25
TAXES	88.45	86.63	53.56	43.59	51.55	64.89	46.98	78.66
PROPERTY	87.11	82.12	52.23	40.20	50.85	61.26	44.57	76.00
OTHER	1.34	4.52	1.33	3.39	.70	3.63	2.41	2.66
CHARGES AND MISCELLANEOUS	27.79	19.03	16.12	25.98	383.51	33.23	15.51	15.28
EXPENDITURE, TOTAL	248.00	176.82	146.32	105.55	522.27	214.59	136.87	183.45
GENERAL EXPENDITURE, TOTAL	248.00	176.82	146.32	105.55	522.27	214.59	136.87	183.06
CURRENT OPERATION	158.36	141.50	101.95	83.16	498.48	158.73	106.24	144.78
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	8.06	1.11	-	-	1.46	-	-	-
LIBRARIES	-	-	-	-	-	-	-	-
PUBLIC WELFARE	110.81	52.20	53.77	26.87	22.58	55.83	34.51	65.18
HOSPITALS	-	-	-	-	361.51	14.24	-	-
HEALTH	23.76	11.14	2.39	4.13	9.52	4.59	3.73	.75
HIGHWAYS	6.73	27.39	25.60	21.48	17.24	29.42	25.17	23.18
POLICE PROTECTION	9.34	12.87	5.66	5.42	10.91	12.92	6.15	9.40
CORRECTION	10.15	7.12	3.41	2.82	5.42	2.33	2.53	-
SEWERAGE	-	.21	.31	-	.28	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	4.02	-	-	-	-
PARKS AND RECREATION	3.67	.23	-	1.47	.23	5.34	4.18	5.62
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	.74	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	89.95	78.13	53.64	56.30	210.48	72.26	52.39	69.01
TOTAL DEBT	19.64	24.24	124.18	31.63	33.84	38.25	80.89	-
LONG-TERM, FULL FAITH AND CREDIT	19.64	24.24	31.77	31.63	33.84	38.25	17.38	-
LONG-TERM, NONGUARANTEED	-	-	92.40	-	-	-	63.51	-

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Indiana--Continued	Iowa					Kansas	
	Vigo	Black Hawk	Linn	Polk	Scott	Woodbury	Johnson	Sedgwick
REVENUE, TOTAL	199.67	176.04	217.86	285.46	155.41	201.80	235.64	168.97
GENERAL REVENUE	199.67	176.04	217.86	285.46	155.41	201.80	235.64	168.97
INTERGOVERNMENTAL REVENUE	77.22	52.36	65.42	58.43	25.82	61.04	27.07	30.87
FROM STATE GOVERNMENT	54.65	41.38	51.56	42.95	19.70	40.44	16.11	17.58
FROM FEDERAL GOVERNMENT	20.87	6.36	7.62	11.13	6.12	16.95	9.58	12.47
TAXES	88.39	101.72	125.92	151.41	102.42	115.35	111.00	85.14
PROPERTY	86.23	99.57	122.22	147.65	100.31	113.23	53.83	75.40
OTHER	2.16	2.15	3.70	3.76	2.11	2.12	57.17	9.73
CHARGES AND MISCELLANEOUS	34.06	21.96	26.51	75.62	27.17	25.42	97.56	52.96
EXPENDITURE, TOTAL	174.41	168.51	232.69	276.51	171.23	190.11	281.37	176.68
GENERAL EXPENDITURE, TOTAL	174.41	168.51	232.69	276.51	171.23	190.11	281.37	176.68
CURRENT OPERATION	124.51	153.26	172.04	236.94	134.54	147.92	124.74	118.51
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	1.59	2.70	3.50	3.54	.06	1.13
LIBRARIES	-	.58	.38	.58	1.88	.76	9.79	-
PUBLIC WELFARE	63.05	39.30	33.74	22.71	29.84	36.42	4.86	3.95
HOSPITALS	-	10.23	13.37	106.24	10.48	20.51	-	-
HEALTH	6.80	19.07	29.62	13.85	9.84	7.90	13.70	25.46
HIGHWAYS	21.63	18.33	25.35	15.75	18.46	39.28	30.60	22.40
POLICE PROTECTION	6.84	10.04	11.46	13.04	10.92	12.32	15.15	13.52
CORRECTION	2.15	4.90	37.30	14.10	20.45	8.69	1.82	4.06
SEWERAGE	-	-	-	-	-	-	46.82	1.08
SANITATION OTHER THAN SEWERAGE	-	-	2.20	-	-	.30	.13	-
PARKS AND RECREATION	5.15	4.87	6.03	4.40	7.53	4.50	5.32	4.88
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	78.74	77.94	86.62	120.25	59.20	65.02	53.20	63.97
TOTAL DEBT	41.12	7.94	56.14	194.47	27.25	-	907.50	318.74
LONG-TERM, FULL FAITH AND CREDIT	41.12	7.94	56.14	36.24	27.25	-	209.74	65.50
LONG-TERM, NONGUARANTEED	-	-	-	158.23	-	-	599.69	253.24

Item	Kansas--Continued		Kentucky		Louisiana			
	Shawnee	Wyandotte	Jefferson	Kenton	Caddo	Calcasieu	Jefferson	Lafayette
REVENUE, TOTAL	227.36	135.54	271.87	233.80	147.42	493.72	995.24	229.50
GENERAL REVENUE	227.36	135.54	271.87	233.80	146.91	489.36	972.10	229.50
INTERGOVERNMENTAL REVENUE	19.89	27.18	68.17	51.15	41.54	67.72	87.08	58.14
FROM STATE GOVERNMENT	13.78	16.83	39.32	19.24	31.12	35.61	33.48	35.96
FROM FEDERAL GOVERNMENT	5.46	7.50	24.09	30.12	10.38	32.11	53.60	16.52
TAXES	103.34	87.50	110.18	59.04	74.97	107.10	442.84	105.61
PROPERTY	98.38	54.64	51.68	35.26	73.77	105.48	147.19	80.91
OTHER	4.95	32.86	58.49	23.78	1.19	1.62	295.65	24.70
CHARGES AND MISCELLANEOUS	104.13	20.85	93.52	123.62	30.40	314.55	442.18	65.75
EXPENDITURE, TOTAL	205.67	142.28	263.45	200.61	121.68	437.33	990.77	239.37
GENERAL EXPENDITURE, TOTAL	205.67	142.28	263.45	199.82	121.21	425.10	904.93	238.97
CURRENT OPERATION	129.06	110.65	141.78	118.42	100.74	276.91	531.88	191.11
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	.15	.22	1.41	-	-	-	116.29	-
LIBRARIES	-	.36	3.25	-	6.93	6.66	7.31	5.94
PUBLIC WELFARE	-	-	8.30	1.69	.35	-	.35	2.82
HOSPITALS	-	1.93	3.19	.23	6.80	100.81	246.20	-
HEALTH	11.85	17.63	24.77	21.33	14.96	16.97	9.61	9.29
HIGHWAYS	18.05	9.66	4.12	13.40	17.70	46.18	62.17	20.70
POLICE PROTECTION	17.93	4.75	26.21	7.83	21.38	39.99	60.18	45.58
CORRECTION	15.72	12.94	19.63	5.01	11.89	3.48	12.28	71.06
SEWERAGE	.37	-	.10	.78	-	-	56.78	.08
SANITATION OTHER THAN SEWERAGE	13.12	-	-	-	1.20	-	12.55	.05
PARKS AND RECREATION	10.88	5.92	7.14	.38	1.06	3.55	23.99	4.58
HOUSING AND COMMUNITY DEVELOPMENT	-	-	8.50	-	-	6.53	4.36	.16
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	61.84	53.12	65.44	33.48	51.21	135.04	285.80	73.94
TOTAL DEBT	746.53	6.40	938.95	628.10	187.81	1 764.56	1 098.43	169.27
LONG-TERM, FULL FAITH AND CREDIT	209.99	6.40	45.52	28.23	131.41	83.87	410.25	131.25
LONG-TERM, NONGUARANTEED	520.04	-	892.10	599.87	32.51	1 678.77	680.36	38.02

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Louisiana--Continued				Maine			
	Ouachita	Rapides	St. Tammany	Terrebonne	Cumberland	Kennebec	Penobscot	York
REVENUE, TOTAL	173.88	247.62	420.80	976.77	25.33	15.90	19.11	21.04
GENERAL REVENUE	172.67	239.16	420.22	915.72	25.33	15.90	19.11	21.04
INTERGOVERNMENTAL REVENUE	64.40	77.73	65.09	205.61	6.13	2.06	4.65	2.20
FROM STATE GOVERNMENT	37.68	50.81	58.17	127.91	1.43	.62	2.49	.67
FROM FEDERAL GOVERNMENT	26.68	26.79	6.92	73.91	3.91	1.44	1.87	1.49
TAXES	70.97	122.76	48.93	333.34	15.23	11.42	11.81	13.76
PROPERTY	48.42	48.77	40.44	180.74	15.23	11.28	11.81	13.76
OTHER	22.56	73.99	8.50	152.59	-	.14	-	-
CHARGES AND MISCELLANEOUS	37.30	38.67	306.20	376.78	3.98	2.42	2.64	5.08
EXPENDITURE, TOTAL	152.59	220.79	444.34	1 159.36	22.56	13.75	18.08	17.47
GENERAL EXPENDITURF, TOTAL	152.47	212.52	444.34	1 065.66	22.56	13.72	18.08	17.47
CURRENT OPERATIO	119.57	120.24	341.68	517.89	19.98	7.10	17.11	16.81
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	31.87	-	96.71	-	-	-	-
LIBRARIES	6.40	7.40	4.61	5.48	.09	-	-	-
PUBLIC WELFARE	.38	1.41	1.99	-	1.72	-	.18	.06
HOSPITALS	-	-	209.48	369.90	-	-	-	-
HEALTH	17.95	15.58	21.55	31.71	-	.14	-	.50
HIGHWAYS	32.97	24.62	36.32	83.57	-	.05	.28	-
POLICE PROTECTION	17.76	23.24	34.21	41.29	4.71	2.79	1.88	4.28
CORRECTION	7.09	4.21	25.60	3.63	5.12	2.73	6.47	4.34
SEWERAGE	-	2.40	1.84	190.59	-	-	-	-
SANITATION OTHER THAN SEWERAGE	3.19	-	-	35.21	-	-	-	-
PARKS AND RECREATION	.99	1.81	5.06	15.47	-	-	.26	-
HOUSING AND COMMUNITY DEVELOPMENT	4.11	2.16	-	.78	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	63.43	61.79	163.25	254.46	10.86	4.34	8.03	6.90
TOTAL DEBT	205.08	400.61	812.56	1 304.48	9.63	-	.07	4.17
LONG-TERM, FULL FAITH AND CREDIT	76.64	46.36	93.20	578.90	9.63	-	.07	4.17
LONG-TERM, NONGUARANTEED	128.45	354.24	701.68	725.58	-	-	-	-

Item	Maryland							
	Anne Arundel	Baltimore	Carroll	Frederick	Harford	Howard	Montgomery	Prince Georges
REVENUE, TOTAL	1 139.60	1 140.30	874.75	901.12	922.42	1 382.88	1 581.64	1 043.78
GENERAL REVENUE	1 100.50	1 086.13	864.91	889.04	911.39	1 319.96	1 437.16	1 013.42
INTERGOVERNMENTAL REVENUE	322.84	280.74	367.79	361.21	408.20	342.61	284.36	352.43
FROM STATE GOVERNMENT	292.64	223.41	346.18	330.30	313.79	295.45	240.26	305.20
FROM FEDERAL GOVERNMENT	30.20	55.47	17.48	30.24	94.40	47.16	44.11	46.62
TAXES	569.63	613.43	412.02	435.49	402.83	814.20	981.32	527.52
PROPERTY	294.60	324.09	218.73	242.13	228.62	474.62	577.36	300.26
OTHER	275.03	289.34	193.29	193.37	174.21	339.58	403.97	227.26
CHARGES AND MISCELLANEOUS	208.03	191.96	85.10	92.34	100.37	163.15	171.47	133.48
EXPENDITURE, TOTAL	1 035.32	1 128.35	888.45	936.39	897.32	1 432.47	1 587.93	1 024.61
GENERAL EXPENDITURE, TOTAL	985.44	1 082.55	871.09	915.45	875.40	1 261.99	1 446.78	1 016.25
CURRENT OPERATION	806.02	891.27	715.63	787.61	818.08	1 060.78	1 223.24	866.76
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	540.52	549.72	537.98	670.22	633.34	778.01	809.08	564.16
LIBRARIES	15.71	22.22	19.33	6.49	17.78	16.21	18.68	31.34
PUBLIC WELFARE	-	6.51	2.60	4.89	-	.15	-	2.39
HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	14.27	24.62	9.45	1.03	-	10.66	46.78	16.92
HIGHWAYS	45.51	49.03	91.97	53.72	64.11	70.96	41.98	16.59
POLICE PROTECTION	48.84	70.31	12.29	8.98	27.64	76.68	85.21	62.22
CORRECTION	8.70	6.86	18.92	7.03	10.57	14.58	14.39	11.18
SEWERAGE	56.88	74.65	-	30.00	14.78	-	.45	-
SANITATION OTHER THAN SEWERAGE	12.93	31.90	5.46	3.81	8.99	23.55	21.01	25.46
PARKS AND RECREATION	17.84	20.17	7.80	7.55	13.56	55.23	78.46	53.45
HOUSING AND COMMUNITY DEVELOPMENT	10.19	2.23	-	3.29	.30	2.12	18.87	9.57
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	585.86	623.67	400.44	491.57	487.87	735.35	825.26	553.56
TOTAL DEBT	1 830.06	842.81	289.22	333.30	459.85	1 397.80	928.54	684.57
LONG-TERM, FULL FAITH AND CREDIT	910.43	656.46	187.88	199.83	459.85	1 397.80	862.53	330.48
LONG-TERM, NONGUARANTEED	919.63	186.35	101.34	133.47	-	-	66.01	354.10

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Maryland--Continued	Massachusetts						
	Washington	Barnstable	Berkshire	Bristol	Essex	Hampden	Hampshire	Middlesex
REVENUE, TOTAL	707.34	99.58	34.60	25.65	30.65	24.94	63.63	38.03
GENERAL REVENUE	705.43	66.87	24.54	18.05	25.02	24.94	45.34	28.33
INTERGOVERNMENTAL REVENUE	287.45	6.12	2.06	1.98	6.38	1.94	18.64	3.06
FROM STATE GOVERNMENT	267.95	3.84	.20	.94	4.19	.21	14.92	2.40
FROM FEDERAL GOVERNMENT	19.50	2.27	1.87	1.04	2.19	1.66	1.84	.66
TAXES	315.63	26.54	17.83	12.60	14.29	18.18	17.28	12.60
PROPERTY	175.75	26.27	17.54	12.45	14.16	17.95	17.06	12.50
OTHER	139.88	.27	.29	.15	.13	.23	.22	.10
CHARGES AND MISCELLANEOUS	102.35	34.21	4.65	3.47	4.36	4.82	9.42	12.67
EXPENDITURE, TOTAL	769.04	97.44	34.31	29.08	31.53	23.41	65.28	37.70
GENERAL EXPENDITURE, TOTAL	762.10	58.80	22.13	18.84	22.44	23.41	44.62	25.79
CURRENT OPERATION	613.72	57.99	21.55	16.43	21.72	21.84	40.43	24.94
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	519.48	-	-	3.92	6.05	-	-	-
LIBRARIES	9.35	-	-	-	-	-	-	-
PUBLIC WELFARE	-	1.33	-	-	-	-	1.03	-
HOSPITALS	.07	19.15	-	-	-	-	15.85	8.97
HEALTH	10.21	2.52	.04	.05	-	-	-	-
HIGHWAYS	112.77	.01	1.13	.01	.38	.04	.24	.25
POLICE PROTECTION	7.52	4.63	.25	-	.05	.08	-	-
CORRECTION	7.14	10.78	8.42	3.94	4.23	10.31	11.05	6.40
SEWERAGE	.48	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	5.17	-	-	-	-	-	-	-
PARKS AND RECREATION	8.93	-	-	.91	1.35	-	1.55	-
HOUSING AND COMMUNITY DEVELOPMENT	1.12	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	434.48	35.73	11.96	9.21	13.49	16.55	25.84	14.37
TOTAL DEBT	443.31	3.50	4.65	15.78	6.87	23.91	17.36	13.86
LONG-TERM, FULL FAITH AND CREDIT	54.68	3.50	4.65	15.78	6.87	23.91	15.38	12.85
LONG-TERM, NONGUARANTEED	388.63	-	-	-	-	-	-	-

Item	Massachusetts--Continued			Michigan				
	Norfolk	Plymouth	Worcester	Bay	Berrien	Calhoun	Genesee	Ingham
REVENUE, TOTAL	42.84	27.90	37.74	461.55	315.05	235.16	227.27	411.61
GENERAL REVENUE	32.49	27.90	28.73	421.44	299.60	235.16	205.38	411.61
INTERGOVERNMENTAL REVENUE	8.29	2.89	1.72	190.52	117.45	142.21	84.65	91.29
FROM STATE GOVERNMENT	7.67	1.88	.43	111.37	71.70	113.96	70.70	74.31
FROM FEDERAL GOVERNMENT	.61	1.00	1.29	51.93	9.06	19.05	9.16	11.76
TAXES	10.21	11.17	14.05	111.78	64.74	54.78	58.36	70.93
PROPERTY	10.03	11.00	13.86	108.63	62.87	52.28	56.57	68.38
OTHER	.18	.17	.18	3.15	1.87	2.50	1.79	2.55
CHARGES AND MISCELLANEOUS	14.00	13.84	12.96	119.13	117.41	38.17	62.37	249.39
EXPENDITURE, TOTAL	43.64	26.08	40.06	402.14	315.29	247.96	223.62	395.41
GENERAL EXPENDITURE, TOTAL	30.56	26.08	27.10	371.66	303.32	246.99	216.07	395.20
CURRENT OPERATION	29.26	25.72	26.24	276.00	259.95	184.16	163.56	357.88
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	3.33	-	-	-	-	-	-	-
LIBRARIES	-	-	-	12.76	.34	-	-	4.38
PUBLIC WELFARE	-	.03	-	51.63	22.65	35.87	19.44	16.26
HOSPITALS	13.64	9.15	8.59	3.62	64.11	.60	27.43	192.17
HEALTH	-	-	-	37.65	13.35	54.71	29.44	31.20
HIGHWAYS	.65	.13	1.23	86.86	48.91	35.32	36.25	26.10
POLICE PROTECTION	.02	.35	-	30.27	9.27	7.64	19.50	17.05
CORRECTION	4.25	6.15	8.19	5.23	17.10	8.13	1.62	16.84
SEWERAGE	-	-	-	15.20	2.20	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	-	-	.57
PARKS AND RECREATION	.49	-	-	3.25	.41	.16	6.77	5.48
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	17.99	14.81	16.45	110.66	149.62	65.45	111.01	183.39
TOTAL DEBT	9.37	.83	3.74	609.44	379.68	273.37	385.15	201.45
LONG-TERM, FULL FAITH AND CREDIT	9.37	.83	3.74	70.76	378.94	206.99	330.61	164.38
LONG-TERM, NONGUARANTEED	-	-	-	534.45	.74	66.39	54.53	37.06

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Michigan--Continued							
	Jackson	Kalamazoo	Kent	Livingston	Macomb	Monroe	Muskegon	Oakland
REVENUE, TOTAL	294.03	288.76	297.41	233.21	226.50	484.52	367.13	291.82
GENERAL REVENUE	279.04	281.21	274.09	233.02	213.52	449.75	365.58	272.17
INTERGOVERNMENTAL REVENUE	155.70	150.30	131.64	104.20	119.35	177.54	163.62	142.24
FROM STATE GOVERNMENT	63.74	104.74	106.74	64.78	71.48	83.69	113.76	60.53
FROM FEDERAL GOVERNMENT	60.52	37.51	12.84	32.02	17.66	34.21	41.49	21.49
TAXES	50.14	69.58	49.36	69.01	60.26	98.49	54.51	74.69
PROPERTY	48.70	65.87	48.11	66.27	58.50	96.30	52.38	71.42
OTHER	1.44	3.71	1.25	2.75	1.77	2.19	2.13	3.27
CHARGES AND MISCELLANEOUS	73.20	61.33	93.09	59.80	33.91	173.72	147.46	55.24
EXPENDITURE, TOTAL	262.28	288.78	255.92	211.91	180.58	476.00	369.94	274.81
GENERAL EXPENDITURE, TOTAL	254.30	285.44	251.90	209.01	176.69	445.05	344.32	262.40
CURRENT OPERATION	233.83	242.34	206.36	185.87	134.56	245.04	293.87	182.53
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	-	-	3.50
LIBRARIES	-	-	4.39	1.21	2.18	17.08	3.04	.69
PUBLIC WELFARE	52.32	20.29	19.80	9.50	8.09	20.47	36.43	9.54
HOSPITALS	2.59	2.89	40.06	1.29	10.33	-	3.40	6.66
HEALTH	9.53	66.21	59.56	23.47	20.88	38.66	65.48	20.99
HIGHWAYS	46.07	42.10	35.27	49.28	26.99	65.92	43.90	35.27
POLICE PROTECTION	8.27	33.17	11.12	21.64	9.36	27.90	11.91	11.08
CORRECTION	5.92	.36	14.85	.06	20.87	13.98	11.44	17.86
SEWERAGE	-	16.08	-	-	14.14	-	45.65	40.59
SANITATION OTHER THAN SEWERAGE	-	.27	6.33	-	-	-	1.94	.15
PARKS AND RECREATION	6.50	4.36	3.10	-	.68	1.54	1.67	4.36
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	.01	1.16	-	-	6.23
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	101.61	97.30	88.19	85.98	57.56	108.17	116.61	88.17
TOTAL DEBT	261.03	165.35	101.44	122.82	130.90	1 790.87	515.91	485.39
LONG-TERM, FULL FAITH AND CREDIT	260.83	161.90	88.15	116.08	123.72	381.58	423.52	477.98
LONG-TERM, NONGUARANTEED	.20	3.46	13.28	6.74	7.18	1 409.29	92.39	7.42

Item	Michigan--Continued					Minnesota		
	Ottawa	Saginaw	St. Clair	Washtenaw	Wayne	Anoka	Dakota	Hennepin
REVENUE, TOTAL	243.73	346.82	503.95	258.23	237.71	306.18	267.49	512.16
GENERAL REVENUE	243.73	346.82	482.32	241.57	213.38	306.18	267.40	512.16
INTERGOVERNMENTAL REVENUE	140.15	146.29	205.75	115.52	94.37	164.76	129.66	239.91
FROM STATE GOVERNMENT	97.20	81.36	137.20	98.51	49.73	90.52	122.19	215.35
FROM FEDERAL GOVERNMENT	20.32	50.92	35.80	8.53	27.05	67.18	6.31	15.10
TAXES	48.60	77.94	83.46	77.31	62.74	105.84	96.91	175.02
PROPERTY	48.02	76.39	83.20	75.87	61.80	102.21	96.51	173.24
OTHER	.58	1.55	.26	1.44	.94	3.63	.41	1.78
CHARGES AND MISCELLANEOUS	54.98	122.59	193.11	48.74	56.27	35.58	40.92	97.23
EXPENDITURE, TOTAL	261.87	311.82	510.70	289.90	224.27	291.59	257.01	498.12
GENERAL EXPENDITURE, TOTAL	258.27	311.17	500.46	287.21	205.11	291.59	257.01	498.12
CURRENT OPERATION	194.24	278.23	337.22	243.71	164.08	191.60	233.35	346.41
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	.01	.30	7.80	1.36	.90	8.70	11.05	15.32
PUBLIC WELFARE	14.20	25.75	20.06	12.98	14.56	111.15	111.61	184.65
HOSPITALS	-	59.26	-	-	30.92	-	-	105.15
HEALTH	31.47	44.43	87.26	64.23	12.56	5.69	9.10	39.55
HIGHWAYS	54.40	39.26	100.19	39.39	22.47	35.67	29.70	20.99
POLICE PROTECTION	11.55	12.43	15.21	22.48	1.92	23.98	12.18	10.27
CORRECTION	3.25	8.03	10.62	15.49	24.85	20.24	2.80	39.42
SEWERAGE	2.53	-	-	2.47	16.50	-	-	-
SANITATION OTHER THAN SEWERAGE	.18	.01	17.52	-	-	-	-	1.07
PARKS AND RECREATION	3.02	1.25	.52	4.51	.79	14.51	10.19	5.75
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	1.62	8.46	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	75.87	119.36	118.86	91.46	54.85	115.99	66.82	173.22
TOTAL DEBT	302.74	168.66	1 855.57	259.30	176.14	40.47	-	68.65
LONG-TERM, FULL FAITH AND CREDIT	299.76	158.51	242.37	215.44	175.01	40.47	-	50.82
LONG-TERM, NONGUARANTEED	2.97	10.14	1 613.21	43.87	1.13	-	-	17.83

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Minnesota				Mississippi			Missouri
	Ramsey	St. Louis	Stearns	Washington	Harrison	Hinds	Jackson	Boone
REVENUE, TOTAL	454.56	578.57	263.32	327.04	222.16	263.05	715.53	88.30
GENERAL REVENUE	454.56	578.57	263.32	327.04	220.49	263.05	706.27	88.30
INTERGOVERNMENTAL REVENUE	244.77	345.72	145.52	151.00	46.61	28.30	57.75	16.25
FROM STATE GOVERNMENT	227.27	332.12	136.60	117.14	26.42	21.31	37.45	9.68
FROM FEDERAL GOVERNMENT	11.60	13.48	8.64	28.99	19.36	6.99	20.30	6.38
TAXES	145.99	132.23	80.26	120.46	132.72	62.42	117.07	56.39
PROPERTY	145.27	130.17	76.59	118.34	95.98	62.23	116.00	27.57
OTHER	.72	2.06	3.67	2.12	36.75	.19	1.07	28.82
CHARGES AND MISCELLANEOUS	63.80	100.62	37.54	55.57	41.16	172.33	531.45	15.66
EXPENDITURE, TOTAL	443.74	576.11	235.25	282.84	176.01	216.23	701.11	89.02
GENERAL EXPENDITURE, TOTAL	443.74	576.11	235.25	282.84	174.34	216.23	687.76	89.02
CURRENT OPERATION	294.87	402.60	177.14	209.94	131.16	199.38	543.91	74.03
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	4.99	-	-
LIBRARIES	5.39	.82	-	7.79	3.02	-	3.45	-
PUBLIC WELFARE	250.04	347.77	105.84	108.54	4.04	4.08	3.88	19.12
HOSPITALS	11.11	-	-	-	2.45	118.79	370.46	-
HEALTH	11.83	14.82	6.20	7.98	7.58	6.76	7.46	.78
HIGHWAYS	22.70	105.02	57.46	26.88	28.51	30.33	49.72	21.82
POLICE PROTECTION	18.31	19.89	12.48	21.16	11.38	5.05	16.01	5.80
CORRECTION	41.50	9.93	6.61	8.37	5.80	6.45	5.97	7.07
SEWERAGE	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	3.21	.05	-	4.52	2.97	6.52	-
PARKS AND RECREATION	11.70	.72	1.09	3.76	1.40	1.42	4.22	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	14.76	-	1.10	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	169.03	211.35	60.33	121.03	62.59	98.59	231.60	27.55
TOTAL DEBT	82.05	-	-	54.74	853.99	88.33	3 222.07	364.22
LONG-TERM, FULL FAITH AND CREDIT	64.13	-	-	54.74	186.00	57.41	169.65	75.53
LONG-TERM, NONGUARANTEED	17.92	-	-	-	666.70	30.92	3 052.42	280.49

Item	Missouri—Continued						Montana	Nebraska
	Clay	Greene	Jackson	Jefferson	St. Charles	St. Louis	Yellowstone	Douglas
REVENUE, TOTAL	119.67	54.93	171.52	76.38	131.66	297.36	352.10	167.55
GENERAL REVENUE	119.67	54.93	169.65	76.38	128.19	290.06	352.10	167.55
INTERGOVERNMENTAL REVENUE	19.93	14.62	58.71	27.35	19.73	50.62	43.48	29.69
FROM STATE GOVERNMENT	8.86	10.25	11.23	16.34	13.37	23.31	29.78	22.90
FROM FEDERAL GOVERNMENT	4.50	3.89	42.67	10.96	3.66	27.31	10.24	5.37
TAXES	76.58	34.45	81.06	43.61	77.59	204.02	219.99	74.33
PROPERTY	40.99	33.57	41.82	21.99	28.82	64.92	213.58	62.50
OTHER	35.59	.88	39.25	21.61	48.77	139.09	6.40	11.82
CHARGES AND MISCELLANEOUS	23.16	5.86	29.87	5.43	30.87	35.42	88.63	63.54
EXPENDITURE, TOTAL	140.29	57.49	167.86	88.30	101.76	267.49	311.72	170.08
GENERAL EXPENDITURE, TOTAL	140.29	57.49	167.29	88.30	98.24	266.39	311.72	170.08
CURRENT OPERATION	66.69	48.13	83.46	57.76	68.48	142.74	155.04	135.26
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	.56	-	.86	132.58	.15
LIBRARIES	-	-	-	-	-	-	2.74	-
PUBLIC WELFARE	.81	1.76	3.95	.66	1.70	-	25.31	22.77
HOSPITALS	-	-	10.72	-	-	20.23	-	29.80
HEALTH	2.71	1.48	3.23	.69	3.24	9.62	17.57	-
HIGHWAYS	10.06	17.89	10.95	34.63	19.79	38.46	24.19	14.01
POLICE PROTECTION	9.65	5.29	4.32	13.15	16.25	28.46	13.74	8.75
CORRECTION	10.28	6.20	41.74	2.17	1.22	7.18	7.34	10.30
SEWERAGE	-	-	32.31	-	3.13	.01	-	-
SANITATION OTHER THAN SEWERAGE	-	-	.08	-	-	-	1.14	4.30
PARKS AND RECREATION	7.24	.08	5.00	.71	-	15.30	10.22	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	.12	-	-	7.80	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	35.04	29.62	38.90	30.00	35.70	83.13	72.44	81.09
TOTAL DEBT	98.94	18.11	309.74	47.52	242.81	143.83	46.08	71.64
LONG-TERM, FULL FAITH AND CREDIT	98.94	-	146.21	45.68	48.78	80.09	10.80	12.44
LONG-TERM, NONGUARANTEED	-	-	163.53	-	194.03	47.36	35.28	59.21

See footnotes at end of table.

Table 6. **Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84**—Continued

Item	Nebraska—Continued	Nevada		New Hampshire			New Jersey	
	Lancaster	Clark	Washoe	Hillsborough	Merrimack	Rockingham	Atlantic	Bergen
REVENUE, TOTAL	201.92	926.44	796.90	71.89	124.81	76.89	434.98	272.73
GENERAL REVENUE	201.92	848.11	796.90	71.89	124.81	76.89	434.98	272.73
INTERGOVERNMENTAL REVENUE	53.43	183.91	173.01	18.86	50.99	23.91	148.06	55.89
FROM STATE GOVERNMENT	28.31	117.20	142.23	16.96	47.32	22.36	126.69	47.21
FROM FEDERAL GOVERNMENT	8.99	26.91	30.43	1.91	3.03	1.54	13.70	5.44
TAXES	79.47	249.77	152.74	40.82	47.39	36.30	207.61	137.23
PROPERTY	68.81	126.24	68.36	40.82	47.39	36.30	202.37	134.56
OTHER	10.66	123.53	84.38	-	-	-	5.24	2.67
CHARGES AND MISCELLANEOUS	69.02	414.42	471.15	12.20	26.43	16.68	79.30	79.61
EXPENDITURE, TOTAL	192.92	1 137.13	815.88	69.19	159.84	76.40	433.22	284.52
GENERAL EXPENDITURE, TOTAL	192.92	1 015.12	815.88	69.19	159.84	76.40	433.22	284.52
CURRENT OPERATION	155.25	551.45	715.27	46.25	84.05	62.11	293.45	222.19
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	.35	-	-	-	-	-	90.90	56.73
LIBRARIES	-	-	8.99	-	-	-	6.88	-
PUBLIC WELFARE	69.67	16.97	28.21	42.93	72.39	43.65	119.71	22.45
HOSPITALS	1.60	131.33	405.00	-	-	-	15.33	82.22
HEALTH	3.69	14.84	18.57	-	-	-	20.55	4.23
HIGHWAYS	28.21	66.52	47.52	-	-	-	8.94	10.17
POLICE PROTECTION	10.24	97.20	46.94	2.81	3.78	4.19	7.43	7.51
CORRECTION	10.70	73.73	11.31	8.86	44.92	6.81	15.44	11.56
SEWERAGE	-	55.54	.63	-	-	-	.14	-
SANITATION OTHER THAN SEWERAGE	.13	-	-	-	-	-	2.96	.02
PARKS AND RECREATION	-	55.96	52.91	-	-	-	2.14	10.45
HOUSING AND COMMUNITY DEVELOPMENT	-	3.75	-	-	-	-	1.83	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	84.01	328.89	433.45	26.00	49.93	32.00	163.61	145.13
TOTAL DEBT	160.72	1 585.65	316.29	13.50	79.82	23.57	229.75	172.91
LONG-TERM, FULL FAITH AND CREDIT	1.53	584.36	176.80	13.50	79.82	23.57	138.10	146.76
LONG-TERM, NONGUARANTEED	159.18	1 001.49	139.48	-	-	-	-	-

Item	New Jersey--Continued							
	Burlington	Camden	Cumberland	Essex	Gloucester	Hudson	Mercer	Middlesex
REVENUE, TOTAL	245.29	436.02	464.01	517.13	248.38	376.78	373.69	332.09
GENERAL REVENUE	245.29	436.02	464.01	515.24	248.38	376.78	373.65	332.09
INTERGOVERNMENTAL REVENUE	88.50	186.96	250.09	275.08	81.77	190.32	150.48	104.22
FROM STATE GOVERNMENT	81.34	167.15	227.60	259.09	64.93	169.28	69.41	92.79
FROM FEDERAL GOVERNMENT	7.13	19.49	22.50	14.78	16.84	18.95	81.07	10.30
TAXES	122.28	209.60	162.19	194.39	129.67	142.16	176.20	173.67
PROPERTY	121.16	208.60	161.50	193.24	128.79	141.20	174.65	171.74
OTHER	1.12	1.00	.70	1.16	.88	.96	1.56	1.93
CHARGES AND MISCELLANEOUS	34.51	39.46	51.73	45.76	36.94	44.30	46.97	54.19
EXPENDITURE, TOTAL	285.54	453.24	450.86	546.20	284.57	365.45	383.75	363.74
GENERAL EXPENDITURE, TOTAL	285.54	453.24	450.86	537.08	284.57	365.45	383.47	363.66
CURRENT OPERATION	190.83	289.10	236.72	330.46	202.74	186.17	241.84	245.58
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	80.16	56.51	62.06	55.53	62.56	36.74	98.87	79.06
LIBRARIES	-	2.06	2.44	-	-	-	-	-
PUBLIC WELFARE	58.97	197.08	215.76	205.22	76.88	136.50	126.56	62.52
HOSPITALS	25.76	36.82	19.36	69.35	7.75	72.92	16.37	45.25
HEALTH	8.01	9.44	10.18	3.72	7.09	1.11	6.89	10.98
HIGHWAYS	12.31	9.20	14.84	10.83	9.45	3.32	19.00	18.57
POLICE PROTECTION	1.91	4.65	8.75	13.79	3.98	5.33	3.52	3.56
CORRECTION	14.94	15.97	22.61	31.38	18.27	16.09	21.94	33.25
SEWERAGE	1.93	.26	-	-	-	-	-	2.91
SANITATION OTHER THAN SEWERAGE	-	-	-	.01	-	.19	-	.35
PARKS AND RECREATION	.08	6.45	.73	14.14	13.17	3.66	7.33	15.46
HOUSING AND COMMUNITY DEVELOPMENT	12.75	-	.91	.98	.29	7.88	.09	5.75
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	90.77	112.97	159.74	213.18	91.48	126.00	127.55	145.39
TOTAL DEBT	155.31	212.86	106.40	103.41	110.18	55.73	191.92	196.28
LONG-TERM, FULL FAITH AND CREDIT	128.83	191.93	98.77	95.01	63.64	38.96	126.98	162.24
LONG-TERM, NONGUARANTEED	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	New Jersey--Continued							New Mexico
	Monmouth	Morris	Ocean	Passaic	Somerset	Sussex	Union	Bernalillo
REVENUE, TOTAL	323.34	251.79	300.90	307.30	321.59	218.24	302.32	104.87
GENERAL REVENUE	323.27	251.79	300.90	305.97	321.59	218.24	302.31	104.87
INTERGOVERNMENTAL REVENUE	119.51	57.78	93.18	136.67	68.83	67.83	114.68	17.92
FROM STATE GOVERNMENT	100.50	44.58	68.22	124.15	51.64	52.96	82.13	8.80
FROM FEDERAL GOVERNMENT	18.97	13.19	23.05	12.29	17.19	7.92	23.34	9.10
TAXES	147.99	146.49	159.69	133.50	197.83	129.50	140.88	78.86
PROPERTY	145.75	143.41	158.08	131.22	194.57	127.48	139.29	70.56
OTHER	2.24	3.08	1.61	2.28	3.26	2.02	1.59	8.30
CHARGES AND MISCELLANEOUS	55.77	47.52	48.03	35.80	54.93	20.91	46.75	8.09
EXPENDITURE, TOTAL	331.25	291.72	264.34	329.69	361.07	238.83	319.90	101.57
GENERAL EXPENDITURE, TOTAL	331.17	291.72	264.34	327.85	361.07	238.83	319.70	101.57
CURRENT OPERATION	222.90	227.48	182.67	175.58	242.10	187.41	232.26	49.86
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	58.26	69.59	53.39	37.87	110.19	55.98	49.30	-
LIBRARIES	4.90	6.25	8.78	-	8.80	.85	-	.11
PUBLIC WELFARE	99.57	44.94	56.53	135.32	36.17	45.50	67.37	5.20
HOSPITALS	10.84	16.92	5.14	15.62	12.27	13.21	38.72	24.64
HEALTH	8.38	10.21	12.75	1.60	10.68	10.86	4.31	1.62
HIGHWAYS	15.61	22.45	25.87	14.02	41.83	39.61	9.97	5.82
POLICE PROTECTION	5.48	6.03	6.15	2.48	5.41	2.42	1.46	12.97
CORRECTION	18.90	14.50	13.04	36.54	16.69	14.73	17.42	11.22
SEWERAGE	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	3.36	.08	-	-	.25	-	-	-
PARKS AND RECREATION	19.79	16.92	7.26	2.95	19.66	-	15.42	2.68
HOUSING AND COMMUNITY DEVELOPMENT	10.66	5.06	-	-	-	.38	10.72	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	91.68	103.81	120.81	81.97	93.53	104.38	136.12	25.52
TOTAL DEBT	85.07	173.67	130.40	129.22	339.45	33.13	94.54	64.36
LONG-TERM, FULL FAITH AND CREDIT	84.79	120.09	106.44	113.01	211.37	33.13	82.62	64.36
LONG-TERM, NONGUARANTEED	-	-	-	-	-	-	-	-

	New York							
	Albany	Broome	Chautauqua	Dutchess	Erie	Monroe	Nassau	Niagara
REVENUE, TOTAL	859.53	576.40	554.61	456.58	752.80	810.21	866.70	630.74
GENERAL REVENUE	859.53	571.20	554.61	456.58	729.40	784.18	866.70	619.12
INTERGOVERNMENTAL REVENUE	546.43	177.80	231.61	180.60	288.73	316.30	227.96	240.95
FROM STATE GOVERNMENT	513.67	147.82	198.11	161.73	254.49	246.11	167.66	209.22
FROM FEDERAL GOVERNMENT	12.42	29.05	21.05	16.24	23.13	58.68	60.26	26.93
TAXES	265.73	245.07	224.89	188.88	296.05	318.41	498.66	283.48
PROPERTY	53.17	65.28	75.46	118.31	128.46	135.34	259.87	124.20
OTHER	212.56	179.79	149.43	70.57	167.59	183.07	238.79	159.29
CHARGES AND MISCELLANEOUS	47.37	148.33	98.11	87.10	144.70	149.47	140.08	94.69
EXPENDITURE, TOTAL	701.03	650.14	568.87	502.34	792.86	801.13	909.38	609.34
GENERAL EXPENDITURE, TOTAL	701.03	634.88	568.87	502.33	773.09	772.85	909.38	598.45
CURRENT OPERATION	339.73	367.50	326.45	356.60	392.10	380.18	627.74	319.76
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	21.11	67.77	14.96	79.04	88.40	86.74	60.23	73.90
LIBRARIES	-	2.02	.53	.49	15.16	7.21	.14	.74
PUBLIC WELFARE	257.03	210.34	266.66	141.76	258.59	210.76	131.81	233.86
HOSPITALS	-	-	-	-	94.29	35.20	92.99	17.14
HEALTH	27.63	29.33	21.16	58.59	39.20	31.93	41.40	27.71
HIGHWAYS	28.59	49.71	64.26	31.80	28.22	34.75	29.18	17.41
POLICE PROTECTION	8.83	10.24	15.30	38.01	9.39	23.82	172.56	17.08
CORRECTION	22.52	14.41	14.12	19.99	20.90	28.60	38.34	13.83
SEWERAGE	15.28	-	4.74	-	30.13	111.53	91.48	4.84
SANITATION OTHER THAN SEWERAGE	-	6.17	6.85	-	-	16.42	-	1.55
PARKS AND RECREATION	4.29	14.69	3.11	7.29	11.67	13.25	28.26	10.45
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	.06	4.44	2.87	9.53	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	134.58	168.92	124.69	163.17	158.99	152.75	335.84	142.42
TOTAL DEBT	2 115.97	489.56	483.77	217.04	743.49	821.14	1 140.88	333.47
LONG-TERM, FULL FAITH AND CREDIT	2 041.87	138.92	70.56	140.41	210.81	251.53	671.14	85.19
LONG-TERM, NONGUARANTEED	31.59	344.98	309.45	68.03	339.52	413.55	135.29	187.42

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	New York--Continued							
	Oneida	Onondaga	Orange	Oswego	Rensselaer	Rockland	St. Lawrence	Saratoga
REVENUE, TOTAL	462.24	829.79	462.18	495.49	541.76	591.89	446.43	486.23
GENERAL REVENUE	462.14	821.52	462.18	494.96	541.76	586.10	446.43	496.23
INTERGOVERNMENTAL REVENUE	210.04	314.87	210.93	193.72	205.07	207.69	227.85	157.86
FROM STATE GOVERNMENT	166.76	220.21	171.88	154.38	164.79	183.37	187.25	102.26
FROM FEDERAL GOVERNMENT	24.29	73.83	28.34	24.84	16.03	23.87	31.89	53.18
TAXES	165.19	373.64	169.88	220.85	184.03	196.86	167.98	192.19
PROPERTY	80.94	199.46	119.17	216.65	95.08	190.02	46.85	68.66
OTHER	84.25	174.18	50.70	4.20	88.95	6.84	121.12	123.53
CHARGES AND MISCELLANEOUS	86.92	133.02	81.38	80.38	152.66	181.54	50.60	96.18
EXPENDITURE, TOTAL	526.87	789.69	512.04	483.85	590.24	683.64	458.69	401.23
GENERAL EXPENDITURE, TOTAL	524.94	779.07	510.79	480.79	590.24	660.61	457.40	401.10
CURRENT OPERATION	314.90	437.78	362.10	340.22	426.09	508.76	244.80	228.02
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	65.17	80.04	69.65	10.90	167.81	83.60	2.87	23.90
LIBRARIES	.96	10.36	-	.61	.71	.02	.71	-
PUBLIC WELFARE	213.52	236.52	237.53	184.37	208.09	195.41	212.76	112.11
HOSPITALS	-	-	-	-	-	82.42	-	-
HEALTH	21.13	50.56	28.90	26.23	37.17	71.75	21.17	19.02
HIGHWAYS	28.00	42.69	22.09	84.44	25.96	13.48	59.01	33.04
POLICE PROTECTION	6.73	18.74	14.28	13.45	7.86	11.72	14.62	12.65
CORRECTION	12.24	30.49	18.95	12.79	18.63	12.16	11.70	12.57
SEWERAGE	23.34	62.94	3.83	-	12.35	19.16	-	59.88
SANITATION OTHER THAN SEWERAGE	-	-	4.45	19.86	-	-	-	.03
PARKS AND RECREATION	1.07	14.68	7.50	4.31	2.37	2.26	2.14	2.51
HOUSING AND COMMUNITY DEVELOPMENT	-	2.40	.45	-	-	1.43	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	141.65	174.08	138.71	121.07	207.22	191.60	93.03	85.33
TOTAL DEBT	301.70	942.10	309.19	344.07	221.82	354.47	445.18	483.65
LONG-TERM, FULL FAITH AND CREDIT	129.72	366.42	96.22	8.07	58.63	221.07	15.60	106.10
LONG-TERM, NONGUARANTEED	122.88	368.53	124.52	299.99	33.70	91.77	414.28	332.99

Item	New York--Continued				North Carolina			
	Schenectady	Suffolk	Ulster	Westchester	Alamance	Buncombe	Catawba	Cumberland
REVENUE, TOTAL	464.87	663.64	518.48	765.99	752.91	690.24	962.10	702.34
GENERAL REVENUE	464.87	632.77	518.48	764.75	752.91	690.24	901.79	677.37
INTERGOVERNMENTAL REVENUE	183.60	199.60	181.94	264.81	366.85	370.99	385.81	428.46
FROM STATE GOVERNMENT	163.76	171.12	161.20	231.13	348.68	342.09	370.72	391.91
FROM FEDERAL GOVERNMENT	16.80	24.50	15.86	30.68	16.54	26.89	14.50	33.96
TAXES	155.51	365.05	236.46	324.69	206.10	236.33	209.68	187.85
PROPERTY	153.81	196.65	68.74	226.71	153.78	174.94	134.87	137.84
OTHER	1.70	168.40	167.72	97.98	52.32	61.39	74.81	50.01
CHARGES AND MISCELLANEOUS	125.76	68.11	100.08	175.25	179.96	82.93	306.26	61.05
EXPENDITURE, TOTAL	472.96	658.37	529.70	765.31	665.67	658.60	904.40	640.59
GENERAL EXPENDITURE, TOTAL	472.76	616.90	529.70	762.13	665.67	658.60	852.56	618.95
CURRENT OPERATION	307.92	409.54	379.80	446.33	583.31	584.40	724.98	569.07
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	64.43	53.47	66.61	40.31	465.50	448.70	478.57	448.01
LIBRARIES	12.78	.21	.50	.20	1.51	6.71	5.77	7.25
PUBLIC WELFARE	250.27	138.73	192.38	228.86	34.75	26.83	50.21	45.27
HOSPITALS	-	-	-	129.86	1.80	4.88	151.23	-
HEALTH	14.40	33.46	60.06	20.47	23.90	21.17	22.37	25.18
HIGHWAYS	25.91	13.29	59.38	20.27	-	-	-	-
POLICE PROTECTION	10.17	124.42	6.85	12.14	19.65	14.53	15.23	19.10
CORRECTION	13.08	19.45	12.90	29.75	10.40	6.30	3.28	4.08
SEWERAGE	-	20.70	-	39.64	-	4.16	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	16.66	4.07	5.25	4.99	4.78
PARKS AND RECREATION	2.41	6.81	3.87	18.12	5.00	6.57	.45	4.47
HOUSING AND COMMUNITY DEVELOPMENT	-	4.67	-	-	2.37	2.83	-	2.85
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	130.91	230.70	159.23	216.72	367.38	332.60	430.63	376.79
TOTAL DEBT	164.46	841.87	179.37	547.30	445.29	248.40	712.69	142.75
LONG-TERM, FULL FAITH AND CREDIT	99.49	559.15	65.84	258.89	68.83	27.90	95.85	100.51
LONG-TERM, NONGUARANTEED	49.90	238.68	105.02	288.41	376.46	220.50	616.84	42.24

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	North Carolina—Continued							
	Davidson	Durham	Forsyth	Gaston	Guilford	Mecklenberg	New Hanover	Onslow
REVENUE, TOTAL	661.60	802.58	674.64	634.13	748.58	925.28	903.68	504.19
GENERAL REVENUE	661.60	752.96	674.64	633.92	747.24	862.12	840.35	469.45
INTERGOVERNMENTAL REVENUE	387.56	384.00	345.34	372.36	403.74	420.22	382.62	287.36
FROM STATE GOVERNMENT	371.01	370.07	315.16	359.37	381.47	333.68	354.23	271.75
FROM FEDERAL GOVERNMENT	15.74	13.93	14.77	12.95	11.06	77.55	28.39	15.29
TAXES	161.94	306.42	263.00	184.42	266.49	353.86	316.94	120.41
PROPERTY	125.80	245.20	193.48	144.30	193.27	258.31	232.45	73.87
OTHER	36.14	61.22	69.52	40.12	73.22	95.55	84.48	46.53
CHARGES AND MISCELLANEOUS	112.10	62.54	66.31	77.15	77.02	88.03	140.79	61.69
EXPENDITURE, TOTAL	613.48	761.29	659.38	601.63	704.73	850.47	890.89	487.27
GENERAL EXPENDITURE, TOTAL	613.48	717.67	657.80	600.01	704.73	795.42	836.84	450.83
CURRENT OPERATION	554.71	647.67	599.31	539.76	633.06	721.36	639.37	406.39
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	451.37	504.25	443.08	432.05	490.82	525.35	478.56	324.43
LIBRARIES	4.59	12.37	11.81	7.29	-	10.84	7.91	3.47
PUBLIC WELFARE	27.54	77.32	47.66	38.04	51.81	55.60	58.34	28.16
HOSPITALS	-	12.57	-	-	-	15.26	-	-
HEALTH	31.22	35.82	41.32	13.24	52.97	51.71	25.42	22.53
HIGHWAYS	-	.06	-	-	-	.09	-	-
POLICE PROTECTION	15.27	10.35	13.87	3.83	14.58	17.37	24.37	11.06
CORRECTION	2.56	4.76	4.23	3.45	7.77	5.66	5.06	4.74
SEWERAGE	-	7.51	-	-	-	-	4.35	-
SANITATION OTHER THAN SEWERAGE	5.28	1.63	-	5.81	-	4.24	79.65	7.37
PARKS AND RECREATION	1.76	1.19	11.21	3.18	-	8.31	6.13	2.88
HOUSING AND COMMUNITY DEVELOPMENT	-	.08	2.12	.09	-	9.67	-	1.04
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	354.75	399.57	397.08	331.44	409.33	467.57	422.81	262.03
TOTAL DEBT	165.49	170.23	306.48	288.62	318.98	457.55	615.06	252.09
LONG-TERM, FULL FAITH AND CREDIT	55.51	143.23	170.09	147.13	197.37	319.80	275.59	158.97
LONG-TERM, NONGUARANTEED	105.38	27.00	136.39	141.49	121.61	137.74	330.80	93.12

Item	North Carolina—Continued			Ohio				
	Robeson	Rowan	Wake	Allen	Ashtabula	Butler	Clark	Clermont
REVENUE, TOTAL	782.14	584.10	930.90	294.94	381.24	215.06	321.66	362.32
GENERAL REVENUE	772.72	539.77	880.38	294.94	381.24	207.33	317.38	330.64
INTERGOVERNMENTAL REVENUE	545.74	334.93	339.13	166.78	157.63	120.59	173.86	162.42
FROM STATE GOVERNMENT	513.68	287.78	323.69	107.00	146.92	106.69	153.05	90.09
FROM FEDERAL GOVERNMENT	31.67	45.71	12.97	31.85	9.43	13.46	18.97	70.87
TAXES	147.57	145.05	283.54	51.63	83.45	42.19	55.60	74.38
PROPERTY	108.33	97.51	202.39	32.77	66.97	37.58	37.62	56.27
OTHER	39.25	47.54	81.15	19.15	16.48	4.62	17.98	18.11
CHARGES AND MISCELLANEOUS	79.40	59.79	257.71	76.23	140.15	44.54	87.92	93.83
EXPENDITURE, TOTAL	797.63	588.10	724.17	312.76	369.11	245.22	317.86	331.85
GENERAL EXPENDITURE, TOTAL	787.92	548.44	682.29	312.76	369.11	234.46	314.01	293.57
CURRENT OPERATION	693.07	490.92	618.27	200.57	259.20	193.50	232.06	203.84
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	594.73	422.11	471.82	9.07	10.72	3.61	-	10.51
LIBRARIES	1.39	6.38	9.71	-	.78	-	-	-
PUBLIC WELFARE	50.70	33.27	40.09	80.27	107.70	70.31	116.68	44.24
HOSPITALS	-	-	18.12	-	-	-	-	-
HEALTH	19.83	10.42	49.54	25.31	42.04	42.56	60.75	33.13
HIGHWAYS	-	-	-	38.39	24.13	20.20	18.47	18.16
POLICE PROTECTION	12.49	14.07	14.91	16.39	14.94	9.04	14.05	18.87
CORRECTION	2.72	1.35	2.45	7.59	2.93	3.17	6.52	4.59
SEWERAGE	-	-	-	8.47	86.60	14.65	5.80	89.79
SANITATION OTHER THAN SEWERAGE	5.95	5.37	1.14	.54	.66	.08	.82	-
PARKS AND RECREATION	5.34	4.34	1.61	-	-	-	-	.55
HOUSING AND COMMUNITY DEVELOPMENT	.88	.17	4.75	3.00	3.18	-	.02	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	423.61	313.61	384.99	101.90	118.11	74.53	98.37	102.51
TOTAL DEBT	555.45	233.17	1 527.83	54.92	338.20	150.34	363.64	395.96
LONG-TERM, FULL FAITH AND CREDIT	329.27	22.82	59.97	28.26	166.33	-	22.54	14.96
LONG-TERM, NONGUARANTEED	226.18	210.35	1 467.86	18.12	171.87	150.34	341.10	310.55

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Ohio—Continued							
	Columbiana	Cuyahoga	Franklin	Greene	Hamilton	Lake	Licking	Lorain
REVENUE, TOTAL	135.81	433.86	268.76	255.84	319.80	495.76	225.53	190.09
GENERAL REVENUE	134.24	433.86	267.68	246.51	319.80	471.99	224.35	190.09
INTERGOVERNMENTAL REVENUE	75.80	223.13	124.39	102.41	135.79	61.04	130.31	83.28
FROM STATE GOVERNMENT	66.15	198.52	114.51	86.03	102.11	52.18	89.49	62.62
FROM FEDERAL GOVERNMENT	7.29	19.17	7.18	14.13	21.22	5.48	38.03	20.51
TAXES	33.38	104.60	66.45	63.49	117.78	78.52	51.88	45.95
PROPERTY	30.29	76.17	60.23	48.22	83.56	50.83	28.64	43.43
OTHER	3.08	28.43	6.22	15.28	34.22	27.69	23.24	2.52
CHARGES AND MISCELLANEOUS	25.07	106.13	76.84	80.60	66.23	332.43	42.16	60.87
EXPENDITURE, TOTAL	153.75	410.49	262.88	252.65	338.88	456.37	198.08	161.43
GENERAL EXPENDITURE, TOTAL	151.97	410.49	262.39	252.20	338.88	432.94	197.71	161.43
CURRENT OPFRATION	131.44	330.61	193.74	215.75	221.11	360.22	174.20	134.79
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	8.72	.41	2.89	3.82	10.27	-	8.90	2.92
LIBRARIES	-	-	-	-	-	-	-	-
PUBLIC WELFARE	28.22	136.79	106.22	63.67	67.55	29.05	50.14	41.97
HOSPITALS	-	105.12	.29	2.26	55.94	210.92	-	-
HEALTH	26.71	31.60	40.45	41.19	33.36	53.03	30.49	31.83
HIGHWAYS	23.19	17.03	14.78	24.03	15.94	17.92	25.23	13.31
POLICE PROTECTION	4.74	4.64	4.06	13.05	14.15	11.21	14.14	9.46
CORRECTION	4.61	13.17	13.24	1.53	58.81	4.98	6.30	4.30
SEWERAGE	13.15	3.46	2.31	22.39	.88	18.19	4.37	.78
SANITATION OTHER THAN SEWERAGE	-	-	1.91	1.27	-	6.50	-	-
PARKS AND RECREATION	.02	.22	.08	-	2.31	-	1.90	-
HOUSING AND COMMUNITY DEVELOPMENT	-	2.68	3.12	-	7.89	-	2.87	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	67.75	158.72	75.11	91.12	111.87	195.92	74.36	75.16
TOTAL DEBT	30.54	320.73	496.39	245.04	178.85	288.32	116.47	215.51
LONG-TERM, FULL FAITH AND CREDIT	17.00	75.31	42.26	24.24	63.45	16.51	-	8.64
LONG-TERM, NONGUARANTEED	12.51	245.42	415.15	201.42	60.96	223.17	111.73	189.42

Item	Ohio—Continued							
	Lucas	Mahoning	Medina	Montgomery	Portage	Richland	Stark	Summit
REVENUE, TOTAL	289.36	293.25	210.18	374.41	506.68	217.21	261.39	332.57
GENERAL REVENUE	287.59	292.98	205.40	354.63	504.32	217.21	261.39	327.90
INTERGOVERNMENTAL REVENUE	139.58	155.05	69.57	153.97	123.83	119.37	112.03	126.51
FROM STATE GOVERNMENT	129.40	139.33	54.43	115.74	108.58	107.14	89.48	105.98
FROM FEDERAL GOVERNMENT	6.78	9.22	14.69	19.16	14.31	10.83	13.20	15.22
TAXES	105.00	49.97	61.16	95.73	54.05	50.03	55.52	109.33
PROPERTY	58.24	29.95	41.28	63.19	52.01	40.51	46.21	74.05
OTHER	46.76	20.01	19.88	32.54	2.03	9.51	9.31	35.27
CHARGES AND MISCELLANEOUS	43.31	87.97	74.67	104.93	326.48	47.81	93.84	92.07
EXPENDITURE, TOTAL	256.16	255.87	187.94	381.57	464.14	215.35	243.31	300.36
GENERAL EXPENDITURE, TOTAL	255.22	255.48	184.85	356.53	463.09	215.35	243.31	295.98
CURRENT OPFRATION	202.20	197.23	159.62	275.83	428.09	200.10	180.11	226.97
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	.03	6.44	4.12	8.80	6.75	7.31	6.38	2.42
LIBRARIES	.14	-	-	-	-	-	-	1.59
PUBLIC WELFARE	103.40	116.53	27.59	80.59	59.56	57.84	60.28	91.38
HOSPITALS	.33	-	-	-	238.72	-	14.25	20.09
HEALTH	48.94	29.77	31.07	65.28	39.51	57.91	31.30	55.47
HIGHWAYS	10.39	16.74	21.77	18.85	24.52	22.11	23.29	16.06
POLICE PROTECTION	14.27	2.74	10.11	15.84	11.30	9.17	5.73	3.64
CORRECTION	5.18	7.28	1.74	13.97	3.42	5.09	9.59	12.50
SEWERAGE	2.34	16.38	26.88	21.28	9.85	2.38	8.57	17.44
SANITATION OTHER THAN SEWERAGE	3.05	-	-	10.58	-	3.60	.11	-
PARKS AND RECREATION	2.46	-	.14	7.56	-	.27	.53	1.11
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	9.62	1.47	-	7.82	5.00
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	90.63	74.85	77.63	107.50	197.60	81.76	83.67	105.67
TOTAL DEBT	147.57	166.15	185.04	347.58	243.87	97.19	350.36	281.66
LONG-TERM, FULL FAITH AND CREDIT	.35	12.45	38.94	46.98	28.02	-	13.38	37.14
LONG-TERM, NONGUARANTEED	120.93	140.50	138.98	284.83	189.77	93.88	280.85	219.88

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Ohio--Continued			Oklahoma				Oregon
	Trumbull	Warren	Wood	Cleveland	Comanche	Oklahoma	Tulsa	Clackamas
REVENUE, TOTAL	241.54	295.49	273.64	152.85	330.78	128.73	164.43	303.59
GENERAL REVENUE	234.55	284.09	268.93	152.85	330.78	126.35	161.02	303.59
INTERGOVERNMENTAL REVENUE	104.81	112.41	114.92	22.18	20.01	19.48	25.85	134.57
FROM STATE GOVERNMENT	95.58	78.61	100.80	19.78	14.42	12.83	13.65	84.63
FROM FEDERAL GOVERNMENT	6.82	28.61	7.91	2.41	3.84	4.44	5.09	43.53
TAXES	47.53	57.11	65.66	38.03	24.76	53.58	73.68	84.29
PROPERTY	43.76	32.77	44.44	36.01	24.06	53.26	73.05	76.09
OTHER	3.77	24.34	21.21	2.02	.70	.32	.62	8.20
CHARGES AND MISCELLANEOUS	82.21	114.57	88.35	92.64	286.00	53.30	61.49	84.73
EXPENDITURE, TOTAL	241.42	247.63	293.48	151.40	510.61	114.67	146.33	278.22
GENERAL EXPENDITURE, TOTAL	232.44	237.34	287.47	151.40	510.61	111.89	144.38	278.22
CURRENT OPERATION	197.35	162.44	212.82	52.04	251.37	62.95	84.78	171.82
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	4.35	7.70	16.39	8.07	5.88	9.28	20.87	5.74
LIBRARIES	.35	-	-	-	.08	9.33	12.35	1.99
PUBLIC WELFARE	71.39	36.72	48.38	.10	.69	1.61	2.74	18.04
HOSPITALS	36.39	-	-	-	412.56	-	-	-
HEALTH	20.91	31.18	46.93	6.01	5.15	6.23	17.25	15.02
HIGHWAYS	19.19	23.76	27.59	15.39	18.66	17.86	9.97	24.79
POLICE PROTECTION	6.31	12.09	10.96	7.47	7.81	3.23	9.30	22.52
CORRECTION	4.95	4.16	3.70	24.41	-	3.58	3.21	8.84
SEWERAGE	16.05	10.13	49.71	-	-	-	-	41.13
SANITATION OTHER THAN SEWERAGE	.32	.05	2.74	-	-	-	-	2.85
PARKS AND RECREATION	-	-	-	-	-	-	5.95	.34
HOUSING AND COMMUNITY DEVELOPMENT	1.72	-	-	-	-	-	-	22.42
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	94.33	78.74	99.63	33.12	112.42	32.83	52.58	76.95
TOTAL DEBT	138.90	204.63	278.65	950.23	797.77	399.88	415.27	481.01
LONG-TERM, FULL FAITH AND CREDIT	-	4.35	23.10	33.51	250.52	19.86	7.76	213.91
LONG-TERM, NONGUARANTEED	136.35	164.42	201.66	916.72	547.25	380.02	407.51	229.64

Item	Oregon--Continued					Pennsylvania		
	Jackson	Lane	Marion	Multnomah	Washington	Allegheny	Beaver[1]	Berks
REVENUE, TOTAL	182.43	227.49	172.75	239.90	248.40	315.22	206.94	173.48
GENERAL REVENUE	182.43	227.49	172.75	239.90	248.40	298.65	206.94	162.88
INTERGOVERNMENTAL REVENUE	134.17	142.22	92.99	89.00	73.19	118.93	112.84	99.27
FROM STATE GOVERNMENT	69.58	90.63	76.20	60.50	56.78	96.58	101.26	94.18
FROM FEDERAL GOVERNMENT	62.75	42.02	9.22	23.00	14.68	21.74	10.52	4.18
TAXES	14.55	38.73	47.78	112.94	94.73	122.22	57.42	30.14
PROPERTY	9.86	32.26	43.14	87.95	72.95	120.96	57.30	30.14
OTHER	4.69	6.47	4.64	24.99	21.77	1.27	.11	-
CHARGES AND MISCELLANEOUS	33.71	46.54	31.97	37.97	80.48	57.49	36.69	33.47
EXPENDITURE, TOTAL	170.04	288.83	177.73	229.08	222.11	328.03	206.83	188.36
GENERAL EXPENDITURE, TOTAL	170.04	288.83	177.73	229.08	222.11	317.37	206.83	184.72
CURRENT OPERATION	136.93	218.08	165.63	201.93	175.98	209.05	183.49	153.38
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	8.79	16.13	5.49	2.21	1.47	10.46	-	-
LIBRARIES	2.73	1.91	-	8.22	3.35	2.43	2.39	.35
PUBLIC WELFARE	5.34	15.78	.07	1.54	3.40	24.47	79.03	62.19
HOSPITALS	-	-	-	-	-	55.10	17.46	-
HEALTH	15.31	18.43	37.60	48.11	17.61	40.60	4.79	24.08
HIGHWAYS	31.10	60.61	21.29	24.28	35.61	20.51	3.04	7.36
POLICE PROTECTION	9.29	8.76	11.05	23.49	24.48	6.54	.19	.29
CORRECTION	14.79	24.38	23.86	29.99	11.26	9.29	10.41	17.23
SEWERAGE	-	22.09	-	2.68	37.03	-	-	-
SANITATION OTHER THAN SEWERAGE	1.04	8.81	5.55	-	-	.20	-	-
PARKS AND RECREATION	8.23	6.78	.52	2.28	1.30	9.11	2.32	1.80
HOUSING AND COMMUNITY DEVELOPMENT	-	3.99	.02	1.10	.72	11.01	6.76	10.97
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	81.69	82.70	68.50	109.67	73.01	112.58	75.30	66.11
TOTAL DEBT	.97	138.50	-	10.55	146.31	361.11	69.06	2.01
LONG-TERM, FULL FAITH AND CREDIT	-	-	-	8.74	146.22	315.41	69.06	2.01
LONG-TERM, NONGUARANTEED	.97	138.50	-	.48	-	43.12	-	-

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Pennsylvania--Continued							
	Blair	Bucks	Butler	Cambria	Centre	Chester	Cumberland	Dauphin
REVENUE, TOTAL	155.83	187.05	180.37	185.71	145.39	194.19	141.24	206.92
GENERAL REVENUE	145.62	175.73	170.19	168.29	137.96	178.95	130.81	191.12
INTERGOVERNMENTAL REVENUE	80.73	79.74	91.70	77.97	76.16	67.90	77.70	91.81
FROM STATE GOVERNMENT	74.51	51.09	56.58	70.22	72.12	63.03	74.65	81.87
FROM FEDERAL GOVERNMENT	6.10	28.63	34.60	7.67	3.89	4.73	3.05	9.72
TAXES	42.68	70.45	45.37	51.65	28.59	69.91	23.40	52.72
PROPERTY	42.68	69.96	42.63	51.64	28.59	69.34	20.38	52.70
OTHER	-	.49	2.74	.01	-	.56	3.02	.02
CHARGES AND MISCELLANEOUS	22.21	25.53	33.12	38.67	33.21	41.14	29.71	46.59
EXPENDITURE, TOTAL	184.02	183.65	173.05	203.56	127.10	190.33	158.51	205.13
GENERAL EXPENDITURE, TOTAL	180.32	180.62	170.27	197.48	124.26	186.53	154.95	199.89
CURRENT OPERATION	137.26	134.18	152.37	176.92	116.85	170.23	135.07	169.15
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	6.23	7.82	-	-	-	-	-
LIBRARIES	.59	3.00	.19	1.70	1.39	4.31	.74	1.49
PUBLIC WELFARE	43.52	23.95	54.67	92.98	46.31	43.13	59.07	67.12
HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	35.97	29.16	27.90	27.51	19.19	38.61	25.64	31.29
HIGHWAYS	10.33	2.16	1.12	1.89	1.67	2.33	.96	2.53
POLICE PROTECTION	.34	.29	.21	.39	.24	.55	.25	.53
CORRECTION	38.50	23.70	6.86	15.12	7.95	18.93	18.64	18.54
SEWERAGE	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	-	-	-
PARKS AND RECREATION	.39	3.86	.49	1.53	.07	2.57	-	1.35
HOUSING AND COMMUNITY DEVELOPMENT	-	16.60	-	.57	-	-	-	9.79
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	49.38	60.64	88.26	74.67	59.93	68.91	53.78	72.82
TOTAL DEBT	64.70	65.61	116.23	68.36	3.25	45.50	97.19	102.80
LONG-TERM, FULL FAITH AND CREDIT	64.70	61.64	44.60	68.36	3.25	45.50	97.19	102.80
LONG-TERM, NONGUARANTEED	-	-	71.63	-	-	-	-	-

Item	Pennsylvania--Continued							
	Delaware	Erie	Fayette	Franklin	Lackawanna	Lancaster	Lawrence	Lebanon
REVENUE, TOTAL	248.86	208.36	66.97	115.24	126.34	116.86	121.20	154.76
GENERAL REVENUE	232.52	199.83	58.97	108.52	113.44	108.58	112.66	140.23
INTERGOVERNMENTAL REVENUE	117.11	119.59	26.48	61.84	52.16	62.25	71.53	81.66
FROM STATE GOVERNMENT	94.86	112.57	13.43	56.71	44.87	58.32	66.31	74.64
FROM FEDERAL GOVERNMENT	21.10	7.02	4.17	5.06	6.46	3.72	5.17	4.85
TAXES	76.50	63.41	24.02	26.94	44.67	27.56	25.80	35.22
PROPERTY	76.50	63.41	22.34	26.94	44.64	27.42	25.79	35.22
OTHER	.01	-	1.68	-	.02	.14	.01	-
CHARGES AND MISCELLANEOUS	38.91	16.83	8.46	19.74	16.61	18.76	15.33	23.35
EXPENDITURE, TOTAL	239.19	200.11	64.28	112.58	124.46	124.29	118.75	145.39
GENERAL EXPENDITURE, TOTAL	233.44	196.68	61.42	110.71	120.45	121.62	115.43	141.58
CURRENT OPERATION	191.63	182.05	52.83	105.42	114.36	114.57	110.68	137.72
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	1.06	6.83	.63	1.41	2.99	1.50	-	1.19
PUBLIC WELFARE	50.86	84.51	5.92	39.41	38.90	37.42	23.26	70.23
HOSPITALS	-	-	.04	.10	-	-	-	.60
HEALTH	35.63	40.27	1.56	17.75	1.48	17.66	25.15	9.01
HIGHWAYS	2.57	2.28	3.48	1.15	5.34	1.66	5.53	1.25
POLICE PROTECTION	1.67	.41	.48	.22	.27	.29	.24	.18
CORRECTION	22.15	18.44	9.21	14.39	10.46	18.41	11.19	13.75
SEWERAGE	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	13.10	-	-	-	-	-	-	-
PARKS AND RECREATION	1.18	.94	.51	-	1.14	1.71	.07	.81
HOUSING AND COMMUNITY DEVELOPMENT	5.57	-	10.91	-	-	-	.07	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	91.62	74.19	24.99	39.88	45.25	55.96	39.51	66.35
TOTAL DEBT	90.00	24.96	1.83	-	21.72	41.89	25.21	38.80
LONG-TERM, FULL FAITH AND CREDIT	90.00	21.41	1.83	-	21.72	41.89	25.21	38.80
LONG-TERM, NONGUARANTEED	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Pennsylvania--Continued							
	Lehigh	Luzerne	Lycoming	Mercer	Montgomery	Northampton	Northumberland	Schuylkill
REVENUE, TOTAL	239.94	129.84	199.81	161.86	162.28	224.87	163.39	159.95
GENERAL REVENUE	211.61	115.44	187.29	152.08	151.81	203.09	153.50	144.80
INTERGOVERNMENTAL REVENUE	99.15	39.20	51.70	74.52	64.00	103.67	91.63	70.95
FROM STATE GOVERNMENT	92.09	25.14	22.53	68.32	59.61	98.20	83.67	64.42
FROM FEDERAL GOVERNMENT	7.02	12.50	29.15	6.09	3.83	5.47	7.18	6.46
TAXES	63.71	50.75	59.10	53.32	60.83	68.02	31.49	43.95
PROPERTY	63.50	50.57	59.07	50.59	60.28	68.02	28.79	42.21
OTHER	.21	.18	.03	2.74	.55	-	2.70	1.74
CHARGES AND MISCELLANEOUS	48.75	25.49	76.48	24.24	26.99	31.40	30.38	29.90
EXPENDITURE, TOTAL	218.31	101.86	173.42	156.58	153.22	202.91	158.80	160.34
GENERAL EXPENDITURE, TOTAL	211.36	97.26	169.92	153.45	148.69	196.29	154.28	154.60
CURRENT OPERATION	198.86	76.69	152.37	131.07	125.19	180.02	151.74	150.24
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	3.59	-	-	6.23	-	-	-
LIBRARIES	-	.08	1.49	-	2.19	-	.31	.20
PUBLIC WELFARE	88.18	22.06	45.42	39.28	26.18	70.51	53.19	71.69
HOSPITALS	-	-	-	.24	1.51	-	-	-
HEALTH	24.45	.89	5.18	26.54	29.83	19.36	17.88	18.77
HIGHWAYS	1.98	5.09	2.32	18.65	2.56	2.78	3.95	3.34
POLICE PROTECTION	.32	.29	1.46	.28	.34	.37	.25	.32
CORRECTION	24.95	10.86	27.25	14.70	14.73	21.75	11.02	7.58
SEWERAGE	3.16	-	-	-	.80	-	-	-
SANITATION OTHER THAN SEWERAGE	-	.08	11.77	-	4.00	-	-	-
PARKS AND RECREATION	3.92	1.28	.46	.12	2.03	2.33	.50	.16
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	.40
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	91.28	47.96	68.59	59.80	50.11	108.91	68.69	66.83
TOTAL DEBT	133.60	27.78	80.02	14.24	16.49	57.95	-	1.89
LONG-TERM, FULL FAITH AND CREDIT	133.60	27.78	80.02	14.24	14.95	57.95	-	1.89
LONG-TERM, NONGUARANTEED	-	-	-	-	1.54	-	-	-

Item	Pennsylvania--Continued			South Carolina				
	Washington	Westmoreland	York	Aiken	Anderson	Berkeley	Charleston	Florence
REVENUE, TOTAL	117.18	159.06	124.63	163.90	115.32	220.26	220.44	122.53
GENERAL REVENUE	107.66	143.48	118.27	163.90	115.32	215.34	220.44	122.14
INTERGOVERNMENTAL REVENUE	43.75	62.72	64.45	43.92	42.32	58.53	50.10	50.33
FROM STATE GOVERNMENT	34.65	45.21	53.14	33.23	29.38	33.09	26.74	31.83
FROM FEDERAL GOVERNMENT	9.10	12.27	10.91	10.57	12.94	24.16	23.35	18.23
TAXES	38.39	56.74	30.50	51.39	45.06	44.06	82.36	46.52
PROPERTY	38.39	56.74	30.50	50.14	44.67	41.80	77.47	45.84
OTHER	-	-	-	1.26	.39	2.27	4.89	.68
CHARGES AND MISCELLANEOUS	25.52	24.03	23.32	68.59	27.94	112.75	87.98	25.29
EXPENDITURE, TOTAL	121.58	163.34	115.95	159.93	107.67	216.63	204.09	104.31
GENERAL EXPENDITURE, TOTAL	118.05	158.91	113.91	159.93	107.67	208.02	204.09	104.17
CURRENT OPERATION	87.67	132.29	104.54	125.56	83.04	99.37	159.32	91.21
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	4.29	-	2.49	2.39	-	3.46	3.67
LIBRARIES	.21	-	.68	4.19	4.42	3.05	6.02	4.46
PUBLIC WELFARE	32.78	38.83	37.89	1.27	1.05	.68	.68	.76
HOSPITALS	-	-	-	-	-	-	43.16	-
HEALTH	1.17	17.99	7.80	14.12	3.03	5.63	1.09	2.38
HIGHWAYS	1.89	2.37	1.49	11.78	13.43	15.66	9.71	13.00
POLICE PROTECTION	.29	.53	.24	14.94	12.01	12.33	20.86	12.81
CORRECTION	8.77	7.79	15.53	7.12	5.89	2.33	5.17	-
SEWERAGE	-	-	-	21.26	2.97	37.48	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	9.03	4.50	3.79	7.74	6.14
PARKS AND RECREATION	1.35	1.87	1.39	.55	.63	.05	10.37	1.76
HOUSING AND COMMUNITY DEVELOPMENT	19.73	8.03	8.39	.30	.97	-	.04	2.36
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	43.22	60.29	44.58	61.74	30.82	50.64	65.94	42.79
TOTAL DEBT	84.08	89.52	18.81	238.81	230.92	979.36	392.08	68.22
LONG-TERM, FULL FAITH AND CREDIT	28.54	89.52	18.81	89.30	39.55	36.60	15.04	23.63
LONG-TERM, NONGUARANTEED	55.53	-	-	139.35	191.36	926.71	377.05	44.59

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	South Carolina--Continued						South Dakota	Tennessee
	Greenville	Horry	Lexington	Richland	Spartanburg	York	Minnehaha	Hamilton
REVENUE, TOTAL	164.16	185.57	413.90	478.23	417.10	94.13	90.84	847.20
GENERAL REVENUE	164.16	185.57	413.29	472.89	417.10	94.13	90.84	844.93
INTERGOVERNMENTAL REVENUE	66.63	47.84	51.15	61.43	40.18	36.31	22.55	100.08
FROM STATE GOVERNMENT	42.77	31.76	24.80	44.22	29.00	31.15	11.62	82.85
FROM FEDERAL GOVERNMENT	23.71	15.97	26.19	17.19	11.19	5.16	6.11	9.26
TAXES	72.90	102.68	94.84	89.46	64.98	31.31	53.06	265.55
PROPERTY	68.06	89.89	92.12	85.83	62.33	28.10	41.61	157.35
OTHER	4.84	12.79	2.72	3.64	2.64	3.21	11.46	108.20
CHARGES AND MISCELLANEOUS	24.63	35.05	267.29	322.00	311.94	26.52	15.24	479.30
EXPENDITURE, TOTAL	163.48	162.88	389.78	445.13	422.38	87.61	97.17	906.89
GENERAL EXPENDITURE, TOTAL	163.36	162.88	389.15	445.13	422.38	87.61	97.17	903.92
CURRENT OPERATION	120.31	115.97	327.83	380.32	391.59	69.92	84.14	581.27
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	6.15	1.78	3.76	2.90	-	6.69	-	216.38
LIBRARIES	8.50	4.51	4.04	8.53	6.66	-	1.46	2.68
PUBLIC WELFARE	1.85	-	.63	12.84	10.60	8.53	10.64	36.68
HOSPITALS	5.10	-	249.66	276.84	284.69	-	2.09	482.19
HEALTH	3.13	1.54	2.53	1.46	4.31	1.14	.16	11.40
HIGHWAYS	12.51	12.56	11.90	12.37	17.50	6.62	18.85	14.55
POLICE PROTECTION	19.65	18.84	18.13	20.45	21.13	14.43	14.75	11.84
CORRECTION	3.91	1.33	3.72	4.77	3.27	4.15	7.32	8.33
SEWERAGE	-	5.74	.43	5.86	10.67	-	-	-
SANITATION OTHER THAN SEWERAGE	2.37	3.03	6.18	11.12	5.59	4.99	-	1.74
PARKS AND RECREATION	2.86	1.70	.17	.71	2.22	3.87	3.27	2.39
HOUSING AND COMMUNITY DEVELOPMENT	11.90	-	4.73	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	55.27	49.83	164.49	190.50	180.60	34.02	36.80	342.41
TOTAL DEBT	441.11	82.75	318.50	332.44	307.04	49.22	5.06	507.89
LONG-TERM, FULL FAITH AND CREDIT	141.55	58.52	141.68	83.59	136.50	39.88	5.06	239.84
LONG-TERM, NONGUARANTEED	299.56	17.70	176.82	245.41	170.54	9.34	-	268.00

Item	Tennessee--Continued			Texas				
	Knox	Shelby	Sullivan	Bell	Bexar	Brazoria	Brazos	Cameron
REVENUE, TOTAL	436.46	581.79	535.13	88.90	142.92	159.69	125.40	81.52
GENERAL REVENUE	436.46	560.58	535.13	88.90	142.92	159.69	125.40	81.52
INTERGOVERNMENTAL REVENUE	112.26	86.37	131.82	8.22	23.80	13.31	7.20	11.66
FROM STATE GOVERNMENT	93.48	67.87	113.89	3.25	12.65	5.64	2.76	5.63
FROM FEDERAL GOVERNMENT	12.69	13.79	15.46	4.48	6.16	7.42	4.44	6.03
TAXES	267.38	290.49	352.13	43.67	69.99	120.64	56.60	25.28
PROPERTY	153.82	193.43	225.43	41.42	65.50	115.18	51.92	20.29
OTHER	113.56	97.06	126.70	2.25	4.49	5.46	4.69	4.99
CHARGES AND MISCELLANEOUS	56.82	183.72	51.18	37.01	49.13	25.74	61.60	44.59
EXPENDITURE, TOTAL	467.08	567.86	518.70	82.78	142.61	149.02	149.05	83.77
GENERAL EXPENDITURE, TOTAL	467.08	558.24	518.70	82.78	142.61	149.02	149.05	83.77
CURRENT OPERATION	271.52	298.82	346.00	74.54	119.33	127.79	63.34	61.91
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	271.98	184.87	315.70	-	-	-	-	-
LIBRARIES	8.05	.87	.96	.28	.67	5.04	-	.26
PUBLIC WELFARE	15.19	3.20	6.98	3.91	1.99	2.77	.78	1.81
HOSPITALS	-	138.75	-	-	68.90	-	-	-
HEALTH	23.48	15.41	5.66	-	1.66	5.24	.63	4.81
HIGHWAYS	11.88	5.51	54.23	17.65	5.78	53.11	17.23	8.03
POLICE PROTECTION	13.28	13.92	13.45	7.71	4.91	16.08	12.67	5.96
CORRECTION	7.36	18.41	4.53	15.05	14.80	4.90	2.52	8.40
SEWERAGE	-	-	1.51	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	2.38	2.57	6.40	.37	-	1.07	-	-
PARKS AND RECREATION	3.17	.96	1.55	-	.87	.74	.33	6.38
HOUSING AND COMMUNITY DEVELOPMENT	5.77	1.77	-	-	-	-	-	.45
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	157.47	168.21	231.66	35.82	70.94	58.64	38.78	34.18
TOTAL DEBT	397.02	931.58	302.58	133.10	179.28	148.04	253.37	217.33
LONG-TERM, FULL FAITH AND CREDIT	253.71	193.65	237.06	74.45	26.29	40.53	94.75	14.62
LONG-TERM, NONGUARANTEED	80.57	628.25	65.52	58.64	152.99	107.51	158.62	202.71

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Texas--Continued							
	Collin	Dallas	Denton	Ector	El Paso	Fort Bend	Galveston	Gregg
REVENUE, TOTAL	175.51	192.22	95.67	491.36	124.55	255.98	307.54	192.75
GENERAL REVENUE	175.51	192.22	95.67	491.36	124.55	255.98	307.54	192.75
INTERGOVERNMENTAL REVENUE	5.34	28.98	7.08	26.80	21.40	7.17	24.36	12.37
FROM STATE GOVERNMENT	2.74	16.87	4.38	20.09	5.65	1.48	7.73	2.32
FROM FEDERAL GOVERNMENT	2.60	5.96	2.16	5.42	7.26	4.13	6.57	10.05
TAXES	60.12	101.70	44.78	116.96	61.33	167.07	99.65	103.71
PROPERTY	54.40	96.52	39.43	112.84	57.10	163.17	97.50	101.06
OTHER	5.72	5.18	5.35	4.13	4.23	3.91	2.15	2.65
CHARGES AND MISCELLANEOUS	110.05	61.54	43.80	347.60	41.82	81.74	183.53	76.67
EXPENDITURE, TOTAL	84.11	202.15	84.49	493.02	124.41	217.66	296.87	174.94
GENERAL EXPENDITURE, TOTAL	84.11	202.15	84.49	493.02	124.41	217.66	296.87	174.94
CURRENT OPERATION	73.45	151.07	51.00	439.09	99.93	145.03	259.99	114.85
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	3.31	-	-	-
LIBRARIES	.45	.15	.60	7.11	.13	6.51	1.11	.34
PUBLIC WELFARE	.57	2.87	.58	14.70	1.95	1.61	2.98	2.20
HOSPITALS	.72	92.24	-	306.44	46.72	-	139.48	.62
HEALTH	3.60	4.12	4.20	5.55	5.73	10.65	14.08	1.87
HIGHWAYS	21.36	16.44	11.60	32.35	3.60	68.01	20.65	36.65
POLICE PROTECTION	11.28	5.70	6.06	17.23	4.92	27.92	18.17	15.61
CORRECTION	9.83	18.81	8.37	14.45	18.82	4.62	6.94	4.30
SEWERAGE	.05	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	-	.01	4.87	.04	-
PARKS AND RECREATION	.12	.09	-	23.78	4.12	.14	5.90	.24
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	.48	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	40.94	88.36	33.89	233.20	55.97	79.93	133.00	51.55
TOTAL DEBT	48.66	255.73	526.82	128.22	91.44	205.85	347.42	581.17
LONG-TERM, FULL FAITH AND CREDIT	43.25	180.48	64.68	100.14	51.45	21.30	240.82	187.71
LONG-TERM, NONGUARANTEED	5.42	75.25	462.14	28.07	37.02	184.56	106.59	393.46

Item	Texas--Continued							
	Harris	Hidalgo	Jefferson	Lubbock	McLennan	Montgomery	Nueces	Potter
REVENUE, TOTAL	261.88	87.17	126.68	235.45	135.07	168.33	338.95	121.93
GENERAL REVENUE	261.88	87.17	126.68	235.45	135.07	168.33	338.95	121.93
INTERGOVERNMENTAL REVENUE	36.58	14.42	8.74	8.64	20.44	13.62	34.46	9.89
FROM STATE GOVERNMENT	20.97	6.17	3.46	3.01	8.42	8.35	22.48	3.50
FROM FEDERAL GOVERNMENT	9.10	8.03	5.26	4.66	4.14	5.27	9.75	5.95
TAXES	167.94	49.67	92.42	58.09	57.72	96.22	111.12	91.31
PROPERTY	159.73	48.36	88.37	51.63	52.29	90.03	107.91	83.57
OTHER	8.21	1.31	4.05	6.45	5.43	6.19	3.21	7.73
CHARGES AND MISCELLANEOUS	57.37	23.08	25.52	168.73	56.91	58.49	193.37	20.73
EXPENDITURE, TOTAL	262.86	80.60	119.43	216.36	112.72	142.31	304.48	119.09
GENERAL EXPENDITURE, TOTAL	262.86	80.60	119.43	216.36	112.72	142.31	304.48	119.09
CURRENT OPERATION	163.98	60.36	102.87	198.60	87.51	107.73	268.54	95.44
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	.17	-	-	-	-	-	-	-
LIBRARIES	2.42	.85	.54	2.22	.88	4.13	.67	.01
PUBLIC WELFARE	4.16	4.39	4.25	1.82	4.88	2.56	4.46	2.66
HOSPITALS	58.90	-	-	150.83	2.45	-	182.50	-
HEALTH	5.47	5.78	5.86	.40	13.01	3.27	3.46	.21
HIGHWAYS	43.01	9.89	15.47	7.72	17.80	37.46	21.39	7.22
POLICE PROTECTION	8.20	7.47	9.56	5.41	6.25	24.58	13.75	48.00
CORRECTION	20.96	11.57	12.31	12.30	13.98	3.07	11.46	4.55
SEWERAGE	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	.14	-	-	.02	-	-	.22	-
PARKS AND RECREATION	11.10	1.47	.14	.74	-	1.13	6.20	.24
HOUSING AND COMMUNITY DEVELOPMENT	1.00	-	-	-	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	103.61	31.57	59.74	103.21	42.46	67.52	155.20	54.53
TOTAL DEBT	447.55	99.68	97.15	30.58	187.15	283.81	224.35	84.19
LONG-TERM, FULL FAITH AND CREDIT	218.50	25.01	97.15	-	30.97	27.54	28.62	-
LONG-TERM, NONGUARANTEED	229.05	74.67	-	30.58	155.73	256.27	195.72	84.19

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Texas--Continued						Utah	
	Smith	Tarrant	Taylor	Travis	Webb	Wichita	Davis	Salt Lake
REVENUE, TOTAL	89.54	139.11	97.14	144.99	126.26	115.29	124.40	292.88
GENERAL REVENUE	89.54	139.11	97.14	144.99	126.26	115.29	124.40	292.88
INTERGOVERNMENTAL REVENUE	7.76	27.54	9.97	29.26	30.33	10.40	34.51	70.92
FROM STATE GOVERNMENT	3.13	8.37	6.41	23.88	3.50	6.86	24.57	36.38
FROM FEDERAL GOVERNMENT	3.52	13.15	2.84	4.33	26.51	3.54	8.05	28.77
TAXES	59.10	76.00	59.19	71.43	76.98	54.22	67.55	147.21
PROPERTY	51.84	70.35	51.48	68.74	70.32	49.53	53.52	105.11
OTHER	7.26	5.65	7.71	2.69	6.66	4.69	14.03	42.10
CHARGES AND MISCELLANEOUS	22.68	35.58	27.98	44.29	18.95	50.67	22.34	74.75
EXPENDITURE, TOTAL	91.15	142.93	110.76	143.70	133.27	120.78	109.74	290.37
GENERAL EXPENDITURE, TOTAL	91.15	142.93	110.76	143.70	133.27	120.78	109.74	290.37
CURRENT OPERATION	73.25	113.67	63.81	109.78	111.68	66.30	88.03	210.31
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	.28	.40	.49	-	.13	.33	5.50	8.76
PUBLIC WELFARE	.94	2.74	2.32	11.70	4.12	6.04	.72	.94
HOSPITALS	-	46.19	-	-	-	1.42	-	-
HEALTH	3.65	.84	.92	1.28	1.39	3.10	25.07	37.15
HIGHWAYS	19.16	7.18	10.06	31.56	12.69	10.15	5.39	18.09
POLICE PROTECTION	12.36	6.11	7.39	9.64	14.56	8.16	10.33	24.84
CORRECTION	15.77	13.98	42.74	25.16	37.93	24.20	4.60	10.20
SEWERAGE	-	-	-	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	.27	-	-	.12	6.75
PARKS AND RECREATION	-	8.53	.32	1.69	4.02	-	3.67	32.75
HOUSING AND COMMUNITY DEVELOPMENT	-	4.54	-	-	-	-	-	6.21
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	36.90	62.21	32.23	71.49	63.00	35.31	64.09	102.72
TOTAL DEBT	108.79	219.30	110.66	250.86	82.82	369.86	86.29	318.35
LONG-TERM, FULL FAITH AND CREDIT	102.27	21.03	95.77	43.29	82.82	39.89	86.29	35.58
LONG-TERM, NONGUARANTEED	6.52	198.27	14.89	207.58	-	329.97	-	231.92

Item	Utah--Continued		Vermont	Virginia				
	Utah	Weber	Chittenden	Arlington	Chesterfield	Fairfax	Henrico	Prince William
REVENUE, TOTAL	103.04	167.01	2.98	1 642.77	1 166.92	1 675.36	1 147.58	1 188.65
GENERAL REVENUE	103.04	167.01	2.98	1 364.94	1 124.12	1 509.04	1 094.96	1 073.49
INTERGOVERNMENTAL REVENUE	17.29	73.17	.32	311.96	394.56	348.75	371.46	408.23
FROM STATE GOVERNMENT	8.20	37.57	.03	221.48	372.43	254.97	326.90	366.44
FROM FEDERAL GOVERNMENT	7.66	20.94	.29	90.48	14.77	77.54	40.60	38.19
TAXES	40.94	77.52	2.39	898.06	493.76	898.84	533.44	566.21
PROPERTY	37.97	73.65	2.39	644.30	382.32	712.93	352.25	472.91
OTHER	2.96	3.87	-	253.76	111.44	185.90	181.18	93.29
CHARGES AND MISCELLANEOUS	44.81	16.31	.27	154.92	235.80	261.46	190.06	99.05
EXPENDITURE, TOTAL	88.41	156.97	2.72	1 525.58	1 132.04	1 507.76	1 056.42	1 077.66
GENERAL EXPENDITURE, TOTAL	88.41	156.97	2.72	1 310.27	1 096.39	1 411.53	970.03	982.59
CURRENT OPERATION	55.56	142.73	1.74	1 103.56	835.00	1 191.70	889.83	893.45
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	462.73	647.76	759.39	489.56	631.36
LIBRARIES	.17	10.62	-	23.05	11.19	19.26	13.34	12.63
PUBLIC WELFARE	.14	10.26	-	67.62	40.82	36.32	29.42	22.04
HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	10.63	48.90	-	57.26	20.34	43.80	16.68	22.10
HIGHWAYS	6.61	8.60	-	91.56	4.89	11.31	39.20	3.52
POLICE PROTECTION	7.41	9.25	.15	105.81	52.09	55.45	72.77	61.92
CORRECTION	2.67	12.50	-	38.23	12.87	7.94	27.22	22.55
SEWERAGE	-	-	-	-	28.74	75.15	61.01	-
SANITATION OTHER THAN SEWERAGE	-	6.89	-	38.95	13.79	41.61	16.72	2.91
PARKS AND RECREATION	.80	1.74	-	59.26	11.75	28.43	20.78	20.20
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	15.85	7.75	10.49	-	2.46
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	39.16	88.03	1.12	851.99	559.75	780.03	545.05	655.11
TOTAL DEBT	270.03	-	1.90	894.91	1 816.21	933.18	945.63	582.21
LONG-TERM, FULL FAITH AND CREDIT	2.14	-	1.90	843.09	808.44	639.96	328.28	465.07
LONG-TERM, NONGUARANTEED	267.88	-	-	51.81	1 007.78	293.22	552.78	117.14

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Item	Washington							
	Benton	Clark	King	Kitsap	Pierce	Snohomish	Spokane	Thurston
REVENUE, TOTAL	155.57	223.16	310.53	226.33	252.44	216.89	194.38	228.40
GENERAL REVENUE	155.57	221.10	310.53	226.33	252.44	216.89	194.38	228.28
INTERGOVERNMENTAL REVENUE	58.71	88.40	108.54	92.00	119.46	78.54	66.65	95.26
FROM STATE GOVERNMENT	47.60	57.97	82.77	54.37	52.71	37.90	51.69	59.69
FROM FEDERAL GOVERNMENT	6.83	29.32	13.71	26.66	59.25	38.09	8.07	26.51
TAXES	71.77	103.92	111.84	93.49	77.51	86.40	79.25	105.44
PROPERTY	46.52	73.30	82.77	60.07	52.48	62.99	54.42	80.33
OTHER	25.25	30.62	29.07	33.42	25.03	23.42	24.84	25.11
CHARGES AND MISCELLANEOUS	25.09	28.78	90.14	40.84	55.47	51.95	48.48	27.58
EXPENDITURE, TOTAL	161.03	213.41	280.86	211.11	266.62	210.40	186.86	208.19
GENERAL EXPENDITURE, TOTAL	161.03	211.86	280.86	211.11	266.62	210.40	186.86	208.04
CURRENT OPERATION	107.58	156.77	158.52	161.75	141.97	163.25	144.05	178.61
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	.43	-	-	-	-	-
LIBRARIES	-	-	-	-	-	-	-	-
PUBLIC WELFARE	.14	5.30	.26	.46	3.13	7.27	.76	1.20
HOSPITALS	-	-	54.22	-	-	-	-	-
HEALTH	13.79	17.77	36.46	24.21	31.07	13.32	20.41	26.99
HIGHWAYS	24.29	37.32	21.15	37.75	20.03	38.11	41.66	44.23
POLICE PROTECTION	14.87	23.16	20.33	23.97	16.31	19.24	18.96	23.92
CORRECTION	51.73	39.35	44.44	16.96	32.97	16.99	15.65	17.55
SEWERAGE	-	2.58	.34	23.08	94.00	-	4.74	.24
SANITATION OTHER THAN SEWERAGE	-	.03	8.76	.42	.14	17.14	2.19	2.36
PARKS AND RECREATION	5.67	5.29	14.78	4.13	4.87	3.44	2.98	1.33
HOUSING AND COMMUNITY DEVELOPMENT	1.17	1.73	3.72	5.95	2.96	7.38	.80	2.01
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	51.54	125.49	97.47	81.97	63.56	68.93	84.39	90.67
TOTAL DEBT	47.15	36.05	252.78	72.19	198.57	47.87	142.49	3.82
LONG-TERM, FULL FAITH AND CREDIT	47.15	33.32	242.54	44.09	21.51	23.29	77.13	3.26
LONG-TERM, NONGUARANTEED	-	1.90	4.62	28.11	175.26	24.58	65.36	-

	Washington--Continued		West Virginia		Wisconsin			
	Whatcom	Yakima	Cabell	Kanawha	Brown	Dane	Kenosha	Marathon
REVENUE, TOTAL	291.33	220.20	113.22	147.61	274.81	261.73	327.67	430.10
GENERAL REVENUE	291.33	220.20	113.22	147.61	274.81	261.73	327.67	430.10
INTERGOVERNMENTAL REVENUE	115.50	123.71	22.27	17.40	133.03	129.76	163.51	163.16
FROM STATE GOVERNMENT	92.43	77.42	15.02	9.02	113.30	112.00	143.14	135.51
FROM FEDERAL GOVERNMENT	14.21	32.77	6.83	8.38	8.37	7.46	12.22	24.66
TAXES	116.20	69.44	45.87	73.47	59.72	71.91	76.08	89.66
PROPERTY	87.73	49.74	44.12	72.22	58.71	70.96	75.69	89.65
OTHER	28.47	19.70	1.75	1.25	1.01	.95	.39	.01
CHARGES AND MISCELLANEOUS	59.63	27.05	45.07	56.73	82.06	60.06	88.08	177.29
EXPENDITURE, TOTAL	282.95	217.31	127.70	171.55	258.42	267.19	355.55	404.65
GENERAL EXPENDITURE, TOTAL	282.95	217.31	127.70	171.55	258.42	266.99	355.55	404.65
CURRENT OPERATION	221.00	175.53	93.59	57.47	226.54	223.81	298.10	359.83
GENERAL EXPENDITURE, SELECTED ITEMS:								
EDUCATION	-	-	-	-	-	.01	-	16.07
LIBRARIES	-	-	11.19	9.73	13.68	3.32	2.03	11.12
PUBLIC WELFARE	.34	.34	-	.02	36.40	52.36	78.61	41.34
HOSPITALS	-	-	-	-	47.35	-	-	124.01
HEALTH	32.43	5.02	30.07	8.03	27.99	77.59	96.81	57.55
HIGHWAYS	68.53	52.02	-	-	33.38	28.35	37.35	50.55
POLICE PROTECTION	19.68	17.10	7.02	6.14	24.79	22.40	54.38	21.80
CORRECTION	45.41	41.24	13.88	3.52	6.44	8.98	2.59	2.89
SEWERAGE	4.05	.47	-	-	.11	.15	-	-
SANITATION OTHER THAN SEWERAGE	3.64	5.35	-	1.00	10.69	3.36	-	10.10
PARKS AND RECREATION	13.64	4.19	1.02	13.13	11.40	9.16	13.24	8.89
HOUSING AND COMMUNITY DEVELOPMENT	.25	.11	-	-	-	.28	9.48	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	109.17	68.97	52.43	22.95	111.52	101.03	127.50	173.64
TOTAL DEBT	70.85	2.30	472.15	1 217.55	70.98	44.46	76.25	80.11
LONG-TERM, FULL FAITH AND CREDIT	49.54	.43	4.32	-	55.85	44.46	76.25	80.11
LONG-TERM, NONGUARANTEED	2.39	1.87	467.83	1 217.55	15.13	-	-	-

See footnotes at end of table.

Table 6. Per Capita Amounts of Financial Items for Individual County Governments of Over 100,000 Population: 1983-84—Continued

Items	Wisconsin--Continued						
	Milwaukee	Outagamie	Racine	Rock	Sheboygan	Waukesha	Winnebago
REVENUE, TOTAL	625.28	302.91	307.30	319.80	385.55	225.02	292.58
GENERAL REVENUE	537.78	302.91	307.30	319.80	385.55	225.02	292.58
INTERGOVERNMENTAL REVENUE	256.44	159.33	159.89	153.67	156.45	102.51	128.48
FROM STATE GOVERNMENT	229.41	119.65	143.29	117.81	133.47	84.58	110.94
FROM FEDERAL GOVERNMENT	24.33	21.23	11.24	21.48	8.81	17.09	6.42
TAXES	127.56	53.27	81.11	75.34	84.40	65.19	59.56
PROPERTY	126.85	51.86	80.73	74.34	83.53	64.16	58.46
OTHER	.70	1.41	.37	1.00	.87	1.03	1.10
CHARGES AND MISCELLANEOUS	153.78	90.32	66.30	90.79	144.70	57.32	104.55
EXPENDITURE, TOTAL	557.09	311.92	307.49	311.17	363.33	276.70	300.02
GENERAL EXPENDITURE, TOTAL	454.99	311.92	307.49	311.17	363.33	276.70	300.02
CURRENT OPERATION	352.51	243.83	271.07	274.08	334.76	247.51	256.18
GENERAL EXPENDITURE, SELECTED ITEMS:							
EDUCATION	-	5.57	19.30	3.53	28.48	54.88	.37
LIBRARIES	.46	1.94	3.95	2.99	1.18	2.48	1.58
PUBLIC WELFARE	113.23	44.95	70.48	72.10	39.09	41.01	56.84
HOSPITALS	141.85	-	-	-	-	-	-
HEALTH	-	79.86	86.01	103.44	155.81	65.99	118.51
HIGHWAYS	10.59	58.47	21.51	28.38	58.52	20.25	32.77
POLICE PROTECTION	8.58	16.04	28.95	21.34	31.53	19.93	25.34
CORRECTION	16.97	4.92	12.30	15.77	6.77	7.13	6.14
SEWERAGE	-	.51	-	-	-	-	.21
SANITATION OTHER THAN SEWERAGE	-	8.06	-	.54	1.63	.65	8.84
PARKS AND RECREATION	55.33	3.21	9.00	2.54	1.21	13.05	3.56
HOUSING AND COMMUNITY DEVELOPMENT	-	4.17	1.52	-	-	-	-
EXHIBIT: EXPENDITURE FOR SALARIES AND WAGES	239.20	105.86	128.74	128.64	180.49	131.75	125.24
TOTAL DEBT	280.61	155.81	35.07	64.19	65.84	35.85	49.51
LONG-TERM, FULL FAITH AND CREDIT	280.61	111.01	35.07	64.19	65.84	35.85	49.51
LONG-TERM, NONGUARANTEED	-	44.80	-	-	-	-	-

Note: Per capita data based on populations shown in table 5.

- Represents zero or rounds to zero.

[1] Data are for fiscal year 1982-83.

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84

(Thousands of dollars)

Item	Total	Alabama	Arizona		California			
		Jefferson	Maricopa	Pima	Alameda	Contra Costa	Fresno	Los Angeles
POPULATION, 1982	75 946 530	672 530	1 609 282	567 862	1 138 289	677 799	535 477	7 678 084
REVENUE, TOTAL	34 730 064	187 088	557 318	339 914	661 184	413 092	428 049	5 469 889
GENERAL REVENUE	32 955 027	175 537	557 318	339 914	607 543	408 225	398 699	4 991 010
INTERGOVERNMENTAL REVENUE	13 422 215	46 865	209 952	80 275	373 910	210 481	257 621	3 066 789
FROM STATE GOVERNMENT	11 032 381	16 778	182 892	67 197	357 954	186 614	241 729	2 837 619
EDUCATION	949 196	-	574	1 465	10 999	15 024	16 810	138 848
HIGHWAYS	781 811	4 525	40 317	12 159	11 141	8 929	12 054	93 246
PUBLIC WELFARE	5 782 857	3 076	27 786	1 612	225 760	109 314	165 303	1 910 064
HEALTH AND HOSPITALS	1 171 837	3 019	5 139	14 599	67 988	24 607	22 672	323 638
HOUSING AND COMMUNITY DEVELOPMENT	7 069	-	-	555	-	-	1	-
GENERAL LOCAL GOVERNMENT SUPPORT	1 323 779	4 003	102 832	32 254	29 313	19 216	17 103	244 913
OTHER AND UNALLOCABLE	1 015 832	2 155	6 244	4 553	12 753	9 524	7 786	126 910
FROM FEDERAL GOVERNMENT	1 817 165	26 532	19 260	11 923	12 744	14 090	13 478	118 917
GENERAL REVENUE SHARING	582 617	8 565	7 636	7 232	8 336	5 059	7 179	81 536
OTHER	1 234 548	17 967	11 624	4 691	4 408	9 031	6 299	37 381
FROM LOCAL GOVERNMENTS	572 669	3 555	7 800	1 155	3 212	9 777	2 414	110 253
GENERAL REVENUE FROM OWN SOURCES	19 532 812	128 672	347 366	259 639	233 633	197 744	141 078	1 924 221
TAXES	12 462 305	82 898	139 531	99 028	141 193	118 454	72 809	1 270 843
PROPERTY	9 456 432	28 259	131 091	96 042	126 208	104 101	60 971	1 192 406
GENERAL SALES	1 580 299	34 616	-	-	8 339	6 646	7 794	40 316
SELECTIVE SALES	465 888	16 092	-	-	373	940	1 984	8 833
ALCOHOLIC BEVERAGES	32 449	8 248	-	-	-	-	-	-
MOTOR FUELS	69 489	3 706	-	-	-	-	-	-
PUBLIC UTILITIES	180 072	108	-	-	373	755	1 810	5 796
TOBACCO PRODUCTS	41 658	2 854	-	-	-	-	-	-
OTHER	142 220	1 176	-	-	-	185	174	3 037
INCOME TAXES	419 424	-	-	-	-	-	-	-
MOTOR VEHICLE LICENSES	63 161	1 736	1 918	-	-	-	-	-
OTHER	477 101	2 195	6 522	2 986	6 273	6 767	2 060	29 288
CHARGES AND MISCELLANEOUS GENERAL REVENUE	7 070 507	45 774	207 835	160 611	92 440	79 290	68 269	653 378
CURRENT CHARGES	4 117 121	32 519	58 489	48 832	51 933	49 263	34 225	382 097
EDUCATION	225 829	-	499	-	555	-	98	99
SCHOOL LUNCH SALES (GROSS)	40 870	-	-	-	-	-	-	-
OTHER LOCAL SCHOOL CHARGES	24 065	-	499	-	555	-	98	99
HIGHER EDUCATION	160 894	-	-	-	-	-	-	-
HIGHWAY	31 142	-	201	351	1 201	386	270	1 170
HOSPITAL	1 613 687	11 210	26 489	19 692	22 909	14 009	27 810	135 919
SEWERAGE	384 941	12 711	-	21 274	-	1 034	28	8 154
SANITATION OTHER THAN SEWERAGE	273 267	763	694	417	-	-	957	5 850
PARKS AND RECREATION	167 670	2 078	737	634	959	353	78	36 234
HOUSING AND COMMUNITY DEVELOPMENT	12 823	-	789	-	-	-	-	-
AIRPORT	356 877	-	-	5	-	725	-	6 736
WATER TRANSPORT AND TERMINAL	22 982	-	-	-	-	-	-	-
PARKING FACILITY	20 822	133	-	174	350	-	62	3 136
MISCELLANEOUS COMMERCIAL ACTIVITY	20 777	-	-	-	-	20 609	-	-
OTHER	986 304	5 624	29 080	6 285	25 959	12 147	4 922	184 799
SPECIAL ASSESSMENTS	183 684	39	2 214	291	6 161	56	615	69 219
SALE OF PROPERTY	45 095	540	-	140	99	1 216	-	-
HOUSING AND COMMUNITY DEVELOPMENT	831	-	-	-	-	-	-	-
OTHER	44 264	540	-	140	99	1 216	-	-
INTEREST EARNINGS	1 676 900	9 213	91 971	39 262	20 922	22 070	22 704	132 946
FINES AND FORFEITS	260 140	1	3 945	1 433	11 239	4 610	5 253	46 519
OTHER AND UNALLOCABLE	787 567	3 462	51 216	70 653	2 086	2 075	5 472	22 597
UTILITY REVENUE	481 208	-	-	-	-	-	209	13 310
EMPLOYEE-RETIREMENT REVENUE[1]	1 293 829	11 551	-	-	53 641	4 867	29 141	465 569
EXPENDITURE, TOTAL	33 326 474	177 425	501 615	364 602	597 559	403 586	410 495	4 722 782
GENERAL EXPENDITURE	31 486 886	174 902	501 615	364 602	569 298	380 297	396 881	4 432 337
INTERGOVERNMENTAL EXPENDITURE	1 742 303	12 111	35 201	21 232	2 749	1 153	193	29 901
DIRECT GENERAL EXPENDITURE	29 744 583	162 791	466 414	343 370	566 549	379 144	396 688	4 402 436
CURRENT OPERATION	21 433 212	129 501	297 674	174 764	386 828	291 437	254 885	2 955 328
CAPITAL OUTLAY	3 046 732	27 300	75 757	60 415	19 296	7 739	13 166	108 839
CONSTRUCTION	2 522 763	23 167	52 380	55 443	15 717	4 761	7 129	82 038
LAND AND EXISTING STRUCTURES	169 984	180	17 160	1 775	23	745	1 312	11 914
EQUIPMENT	353 985	3 953	6 217	3 197	3 556	2 233	4 725	14 887
ASSISTANCE AND SUBSIDIES	3 533 390	-	-	-	156 125	64 474	115 586	1 259 022
INTEREST ON GENERAL DEBT	1 731 249	5 990	92 983	108 191	4 300	15 494	13 051	79 247
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	2 964 682	982	3 390	1 837	16 934	20 485	26 790	168 142
ELEMENTARY AND SECONDARY EDUCATION	2 480 236	982	3 390	1 837	16 934	20 485	26 790	168 142
HIGHER EDUCATION	484 446	-	-	-	-	-	-	-
LIBRARIES	291 796	645	572	1 500	5 651	5 688	5 079	29 224
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	6 009 675	7 072	68 203	47 920	207 552	103 215	148 926	1 595 870
CATEGORICAL CASH ASSISTANCE	3 153 146	-	-	-	147 673	58 692	113 129	1 200 342
OTHER CASH ASSISTANCE	380 244	-	-	-	8 452	5 782	2 457	58 680
VENDOR PAYMENTS-MEDICAL	281 339	-	29 789	14 096	-	-	10 741	10 298
VENDOR PAYMENTS-OTHER	38 526	-	32	-	-	72	-	-
WELFARE INSTITUTIONS	75 394	7 072	-	7 759	748	-	-	-
OTHER	2 081 026	-	38 382	26 065	50 679	38 669	22 599	326 550

Table 7. Finances of Individual Counties of over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Total	Alabama	Arizona		California			
		Jefferson	Maricopa	Pima	Alameda	Contra Costa	Fresno	Los Angeles
GENERAL EXPENDITURE--CONTINUED								
BY FUNCTION--CONTINUED								
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED								
HOSPITALS	3 837 139	28 785	74 359	23 969	78 066	59 584	62 140	649 673
OWN HOSPITALS	3 574 699	28 785	73 311	23 493	77 955	58 846	62 140	644 825
OTHER HOSPITALS	262 440	-	1 048	476	111	738	-	4 848
HEALTH	1 763 065	17 209	22 479	7 958	46 409	11 363	23 665	306 315
TRANSPORTATION:								
HIGHWAYS	1 494 573	22 238	46 770	40 932	14 498	12 934	18 340	118 975
AIR TRANSPORTATION	535 740	-	-	166	-	807	-	8 188
WATER TRANSPORT AND TERMINALS	31 027	-	-	-	-	-	-	-
PARKING FACILITIES	12 602	-	-	87	570	-	-	138
TRANSIT SUBSIDIES	279 684	3 645	-	-	-	-	-	213
PUBLIC SAFETY:								
POLICE PROTECTION	1 798 023	10 080	17 144	21 076	15 098	15 276	16 508	258 461
FIRE PROTECTION	434 966	-	-	-	4 657	17 953	341	80 580
CORRECTION	1 775 387	6 323	54 976	13 550	53 578	25 577	21 485	221 117
PROTECTIVE INSPECTION AND REGULATION	81 820	1 045	540	1 997	1 259	1 967	2 038	1 562
ENVIRONMENT AND HOUSING:								
SEWERAGE	818 487	20 835	55	21 238	-	1 205	52	12 011
CAPITAL OUTLAY	400 058	11 119	55	9 775	-	656	52	227
SANITATION OTHER THAN SEWERAGE	312 622	1 959	1 279	2 677	-	197	4 499	8 074
PARKS AND RECREATION	812 065	3 050	3 859	4 676	2 153	645	2 158	87 559
HOUSING AND COMMUNITY DEVELOPMENT	314 871	3 137	8 479	784	3 573	1 151	5 512	11 771
NATURAL RESOURCES	450 720	-	22 579	17 624	18 549	6 282	2 812	116 293
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	807 821	7 605	14 987	8 021	15 481	7 757	8 182	83 153
GENERAL CONTROL	2 326 715	17 179	45 262	21 357	65 865	31 814	22 810	376 479
GENERAL PUBLIC BUILDINGS	504 798	1 477	-	4 046	1 395	310	5 207	33 787
INTEREST ON GENERAL DEBT	1 731 249	5 990	92 983	108 191	4 300	15 494	13 051	79 247
GENERAL EXPENDITURE, N.E.C.	2 097 359	15 646	23 699	14 996	13 710	40 593	7 286	185 505
UTILITY EXPENDITURE	1 122 848	-	-	-	-	-	864	14 214
EMPLOYEE RETIREMENT EXPENDITURE[2]	716 740	2 523	-	-	28 261	23 289	12 750	276 231
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	12 052 485	67 890	145 229	81 118	215 233	160 858	139 222	1 895 402
GROSS DEBT OUTSTANDING	25 802 783	87 480	1 162 377	1 155 974	69 711	208 964	167 576	739 290
LONG-TERM DEBT OUTSTANDING	24 097 571	87 480	1 156 085	1 155 974	69 711	181 964	108 576	739 290
GENERAL DEBT	22 936 730	87 480	1 156 085	1 155 074	69 711	181 964	106 947	732 205
EDUCATION	442 048	-	-	-	-	-	-	-
HIGHWAYS	1 197 661	-	-	4 548	-	19 077	-	-
HOSPITALS	2 239 961	-	505 870	119 191	-	-	-	2 500
SEWERAGE	1 922 434	29 215	-	35 545	-	4 022	-	-
PARKS AND RECREATION	544 359	33 415	-	-	-	6 025	-	-
HOUSING AND COMMUNITY DEVELOPMENT	87 505	-	4 384	-	-	-	-	-
AIR TRANSPORTATION	1 498 589	-	-	-	-	-	-	-
WATER TRANSPORT AND TERMINALS	184 600	-	-	-	-	-	-	-
OTHER AND UNALLOCABLE	14 820 573	24 850	645 831	995 790	69 711	152 840	106 947	729 705
UTILITY DEBT	1 160 841	-	-	900	-	-	1 629	7 085
WATER SUPPLY SYSTEMS	1 126 505	-	-	900	-	-	1 629	7 085
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	34 336	-	-	-	-	-	-	-
SHORT-TERM DEBT OUTSTANDING	1 705 212	-	6 292	-	-	27 000	59 000	-
LONG-TERM DEBT ISSUED	4 952 440	-	168 969	160 803	-	43 794	19 058	58 702
FULL FAITH AND CREDIT	1 505 941	-	-	17 330	-	-	-	-
GENERAL PURPOSE	1 448 264	-	-	17 330	-	-	-	-
UTILITY	57 677	-	-	-	-	-	-	-
NONGUARANTEED	3 446 499	-	168 969	143 473	-	43 794	19 058	58 702
GENERAL PURPOSE	3 443 533	-	168 969	143 473	-	43 794	19 058	58 702
UTILITY	2 966	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	1 561 420	2 660	79 751	12 234	2 451	9 439	1 072	27 941
GENERAL PURPOSE	1 540 466	2 660	79 751	12 234	2 451	9 439	938	27 507
UTILITY	20 954	-	-	-	-	-	134	434
BORROWING, TOTAL	4 459 605	-	169 792	160 803	-	45 794	78 058	58 702
DEBT REDEMPTION, TOTAL	1 282 813	1 870	79 751	12 234	2 451	9 439	1 072	27 941
REFUNDING ISSUES OF LONG-TERM DEBT	492 835	-	-	-	-	-	-	-
LONG-TERM DEBT REFUNDED	397 766	790	-	-	-	-	-	-
NET LONG-TERM DEBT OUTSTANDING	17 981 968	57 525	279 473	876 570	21 821	70 598	15 677	280 889
CASH AND SECURITY HOLDINGS	26 209 536	168 883	981 705	372 865	649 727	613 789	459 038	5 009 991
EMPLOYEE RETIREMENT	10 779 924	74 167	-	-	452 541	392 417	240 181	4 295 087
OTHER	15 429 612	94 716	981 705	372 865	197 186	221 372	218 857	714 904
BY TYPE:								
CASH AND DEPOSITS	7 488 177	54 180	102 533	2 733	121 832	38 408	77 519	356 133
SECURITIES	7 941 435	40 536	879 172	370 113	75 354	182 964	141 338	358 771
FEDERAL	2 412 109	40 314	34 487	28 932	-	15 377	-	71 543
FEDERAL AGENCY ONLY	791	-	-	-	-	-	-	-
STATE AND LOCAL GOVERNMENTS	5 936	-	-	-	-	-	-	-
OTHER (NONGOVERNMENTAL)	5 523 390	222	844 685	341 181	75 354	167 587	141 338	287 228
BY PURPOSE:								
OFFSETS OF DEBT	6 115 603	29 955	876 612	279 404	47 890	111 366	92 899	458 401
BOND FUNDS	3 612 444	25 663	11 559	77 799	16 757	-	-	15 084
OTHER	5 701 565	39 098	93 534	15 663	132 539	110 006	125 958	241 419

See footnotes at end of table.

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	California--Continued							
	Orange	Riverside	Sacramento	San Bernardino	San Diego	San Mateo	Santa Clara	Ventura
POPULATION, 1982	2 013 801	718 622	828 717	965 210	1 961 827	590 357	1 329 283	558 273
REVENUE, TOTAL	883 373	464 579	672 421	686 378	695 203	304 709	833 268	362 177
GENERAL REVENUE	826 098	464 482	629 635	628 437	633 618	279 209	822 973	326 509
INTERGOVERNMENTAL REVENUE	379 407	271 427	342 321	384 045	520 611	131 729	421 250	160 653
FROM STATE GOVERNMENT	348 748	243 243	314 154	342 222	467 597	117 807	356 135	132 796
EDUCATION	15 654	23 027	16 333	16 484	21 566	16 229	30 789	11 385
HIGHWAYS	23 702	9 351	13 390	13 879	22 924	7 458	16 158	7 653
PUBLIC WELFARE	185 304	152 362	201 253	242 916	309 800	44 278	196 920	74 152
HEALTH AND HOSPITALS	46 898	23 650	44 532	20 787	42 561	20 269	40 822	15 421
HOUSING AND COMMUNITY DEVELOPMENT	-	235	-	-	-	-	-	-
GENERAL LOCAL GOVERNMENT SUPPORT	48 462	18 897	23 250	24 185	42 907	21 741	35 541	13 526
OTHER AND UNALLOCABLE	28 728	15 719	15 396	24 021	27 769	7 832	35 905	10 659
FROM FEDERAL GOVERNMENT	16 717	19 516	25 682	29 785	32 613	9 821	53 764	14 654
GENERAL REVENUE SHARING	10 695	7 985	9 219	10 571	12 471	3 091	9 943	6 240
OTHER	6 022	11 531	16 463	19 214	20 142	6 730	43 821	8 414
FROM LOCAL GOVERNMENTS	13 942	8 668	2 485	12 038	20 401	4 096	11 351	13 203
GENERAL REVENUE FROM OWN SOURCES	446 691	193 055	287 314	244 392	313 007	147 489	401 723	165 856
TAXES	254 168	114 747	142 269	132 021	205 960	86 532	242 908	99 362
PROPERTY	222 549	91 341	92 844	107 270	175 641	77 418	170 885	90 856
GENERAL SALES	13 160	6 965	35 909	11 362	10 889	7 632	60 831	3 659
SELECTIVE SALES	2 579	3 415	2 208	4 019	3 382	1 241	554	1 104
ALCOHOLIC BEVERAGES	-	-	-	-	-	-	-	-
MOTOR FUELS	-	-	-	-	-	-	-	-
PUBLIC UTILITIES	1 866	2 783	872	3 277	2 476	250	554	1 084
TOBACCO PRODUCTS	-	-	-	-	-	-	-	-
OTHER	713	632	1 336	742	906	992	-	20
INCOME TAXES	-	-	-	-	-	-	-	-
MOTOR VEHICLE LICENSES	-	-	-	-	-	-	-	-
OTHER	15 880	11 026	11 408	9 370	16 048	3 241	10 638	3 761
CHARGES AND MISCELLANEOUS GENERAL REVENUE	192 523	78 308	145 045	112 371	107 047	57 953	158 815	66 474
CURRENT CHARGES	68 753	45 484	104 313	51 170	64 877	36 419	83 705	32 297
EDUCATION	2 825	229	36	35	112	-	290	109
SCHOOL LUNCH SALES (GROSS)	-	-	-	-	-	-	-	-
OTHER LOCAL SCHOOL CHARGES	2 825	229	36	35	112	-	290	109
HIGHER EDUCATION	-	-	-	-	-	-	-	-
HIGHWAY	317	4 255	83	603	2 356	304	231	137
HOSPITAL	-	19 602	-	18 157	5 755	21 525	50 313	14 724
SEWERAGE	-	-	35 254	1 855	8 841	990	6 087	1 155
SANITATION OTHER THAN SEWERAGE	24 561	4 761	14 913	9 046	10 657	962	38	-
PARKS AND RECREATION	4 475	1 331	2 570	2 430	1 070	1 193	1 103	1 337
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	196	-	-	-
AIRPORT	8 858	487	34 340	1 030	1 526	697	913	1 675
WATER TRANSPORT AND TERMINAL	-	-	-	-	-	-	-	2 791
PARKING FACILITY	-	-	508	-	-	-	-	-
MISCELLANEOUS COMMERCIAL ACTIVITY	-	-	-	-	-	-	-	-
OTHER	27 716	14 819	16 611	18 044	34 364	10 548	24 730	10 359
SPECIAL ASSESSMENTS	3 520	2 855	5 071	2 429	521	501	-	3 295
SALE OF PROPERTY	228	20	393	833	541	-	7 425	951
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
OTHER	228	20	393	833	541	-	7 425	951
INTEREST EARNINGS	88 229	21 522	22 041	39 035	27 129	12 308	43 629	21 663
FINES AND FORFEITS	20 422	6 789	8 781	7 685	9 424	5 354	11 586	3 597
OTHER AND UNALLOCABLE	11 371	1 636	6 446	11 219	4 555	3 371	12 470	4 681
UTILITY REVENUE	321	97	529	2 871	-	770	10 295	4 259
EMPLOYEE-RETIREMENT REVENUE[1]	56 954	-	42 257	55 120	61 585	24 730	-	31 409
EXPENDITURE, TOTAL	776 580	445 771	604 711	603 326	831 305	276 916	837 737	319 129
GENERAL EXPENDITURE	753 672	445 438	587 983	572 063	794 822	260 922	703 442	302 938
INTERGOVERNMENTAL EXPENDITURE	29 658	20 271	23 334	12 573	16 623	2 980	10 821	2 125
DIRECT GENERAL EXPENDITURE	724 214	425 167	564 649	559 490	778 199	257 942	692 621	300 813
CURRENT OPERATION	503 745	296 978	323 266	350 690	514 913	223 060	533 819	217 399
CAPITAL OUTLAY	50 366	24 010	38 315	22 919	23 633	11 886	32 579	28 345
CONSTRUCTION	42 914	21 438	32 225	17 093	18 293	8 520	29 913	25 138
LAND AND EXISTING STRUCTURES	288	406	2 563	2 781	2 197	997	79	1 295
EQUIPMENT	7 164	2 166	3 527	2 945	3 143	2 369	2 587	1 912
ASSISTANCE AND SUBSIDIES	121 560	94 840	191 324	160 175	228 198	22 210	113 915	42 341
INTEREST ON GENERAL DEBT	48 543	9 339	11 744	25 806	11 455	786	12 308	12 728
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	36 406	34 702	20 135	23 002	39 601	30 187	61 115	18 088
ELEMENTARY AND SECONDARY EDUCATION	36 406	34 702	20 135	23 002	39 601	30 187	61 115	18 088
HIGHER EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	12 522	3 153	4 415	3 936	6 234	4 242	6 790	3 948
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	224 597	134 981	252 236	219 055	285 184	47 262	180 319	55 886
CATEGORICAL CASH ASSISTANCE	114 070	94 350	186 348	159 744	224 290	20 387	108 144	42 102
OTHER CASH ASSISTANCE	7 490	490	4 976	431	3 908	1 823	5 771	239
VENDOR PAYMENTS-MEDICAL	28 941	7 259	-	16 324	-	-	-	-
VENDOR PAYMENTS-OTHER	-	-	-	-	-	-	-	-
WELFARE INSTITUTIONS	1 915	-	-	-	-	-	-	-
OTHER	72 181	32 882	60 912	42 556	56 986	25 052	66 404	13 545

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	California--Continued							
	Orange	Riverside	Sacramento	San Bernardino	San Diego	San Mateo	Santa Clara	Ventura
GENERAL EXPENDITURE--CONTINUED								
BY FUNCTION--CONTINUED								
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED								
HOSPITALS	-	39 063	554	48 290	5 750	43 744	107 719	32 481
OWN HOSPITALS	-	38 814	-	47 812	5 566	38 618	102 254	32 481
OTHER HOSPITALS	-	249	554	478	184	5 126	5 465	-
HEALTH	92 809	27 998	30 599	34 309	99 246	22 405	54 761	25 628
TRANSPORTATION:								
HIGHWAYS	43 872	17 779	19 601	21 169	38 246	8 952	16 420	11 541
AIR TRANSPORTATION	5 217	732	36 014	5 368	1 728	1 005	1 103	2 456
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	-	2 302
PARKING FACILITIES	-	-	282	-	-	-	-	-
TRANSIT SUBSIDIES	856	-	34	-	-	-	3 812	-
PUBLIC SAFETY:								
POLICE PROTECTION	32 631	28 048	32 470	34 065	34 522	12 899	18 668	18 389
FIRE PROTECTION	29 086	8 742	423	14 575	1 016	2 490	11 039	18 611
CORRECTION	40 138	27 234	33 099	23 185	51 975	26 913	56 640	18 027
PROTECTIVE INSPECTION AND REGULATION	4 290	3 950	3 509	403	4 409	-	1 622	1 074
ENVIRONMENT AND HOUSING:								
SEWERAGE	765	450	40 090	2 378	4 195	1 526	4 459	1 084
CAPITAL OUTLAY	523	450	16 904	256	405	423	619	496
SANITATION OTHER THAN SEWERAGE	14 567	8 592	13 614	5 486	9 685	394	119	-
PARKS AND RECREATION	28 307	4 638	14 057	7 768	7 332	5 993	16 405	2 962
HOUSING AND COMMUNITY DEVELOPMENT	4 848	9 185	-	4 887	13 356	1 420	4 542	114
NATURAL RESOURCES	25 674	25 887	2 109	8 403	6 213	2 068	5 434	19 774
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	20 090	10 638	16 246	9 681	29 008	8 422	21 996	9 253
GENERAL CONTROL	85 183	34 677	49 542	40 876	81 027	26 460	63 098	27 158
GENERAL PUBLIC BUILDINGS	16 505	5 867	645	7 084	1 508	1 848	17 863	6 399
INTEREST ON GENERAL DEBT	68 543	9 339	11 744	25 806	11 455	786	12 308	12 728
GENERAL EXPENDITURE, N.E.C.	26 966	15 874	5 665	32 162	63 202	11 906	37 210	14 945
UTILITY EXPENDITURE	489	337	480	5 062	-	904	134 295	4 174
EMPLOYEE RETIREMENT EXPENDITURE[2]	24 219	-	16 248	26 201	36 483	15 090	-	12 017
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	289 199	153 740	179 332	205 097	254 713	121 950	271 186	132 708
GROSS DEBT OUTSTANDING	465 053	65 690	111 019	241 573	42 908	7 534	163 557	101 949
LONG-TERM DEBT OUTSTANDING	465 053	65 690	111 019	241 573	42 908	7 534	105 401	101 949
GENERAL DEBT	465 053	65 690	111 019	235 908	42 908	7 534	105 118	97 104
EDUCATION	-	-	-	-	-	-	-	-
HIGHWAYS	-	-	-	-	-	-	900	-
HOSPITALS	-	240	-	-	-	-	-	-
SEWERAGE	1 803	-	77 000	1 425	6 109	5 300	6 182	785
PARKS AND RECREATION	2 017	-	9 218	-	-	2 164	-	-
HOUSING AND COMMUNITY DEVELOPMENT	3 360	-	-	-	-	-	4 116	-
AIR TRANSPORTATION	-	-	-	-	-	70	-	-
WATER TRANSPORT AND TERMINALS	-	291	-	-	-	-	-	6 232
OTHER AND UNALLOCABLE	457 873	64 959	24 801	234 483	36 799	-	93 920	90 087
UTILITY DEBT	-	-	-	5 665	-	-	283	4 845
WATER SUPPLY SYSTEMS	-	-	-	5 665	-	-	-	4 845
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	-	-	-	-	-	-	283	-
SHORT-TERM DEBT OUTSTANDING	-	-	-	-	-	-	58 156	-
LONG-TERM DEBT ISSUED	89 890	6 000	487	31 078	10 100	5 804	35 665	3 428
FULL FAITH AND CREDIT	-	6 000	23	-	-	-	149	3 100
GENERAL PURPOSE	-	6 000	23	-	-	-	149	3 100
UTILITY	-	-	-	-	-	-	-	-
NONGUARANTEED	89 890	-	464	31 078	10 100	5 804	35 516	328
GENERAL PURPOSE	89 890	-	464	31 078	10 100	5 804	35 516	328
UTILITY	-	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	3 147	1 552	6 463	3 670	890	60	5 022	1 785
GENERAL PURPOSE	3 147	1 552	6 463	3 525	890	60	4 897	1 615
UTILITY	-	-	-	145	-	-	125	170
BORROWING, TOTAL	89 890	6 000	487	31 078	10 100	5 804	75 891	3 428
DEBT REDEMPTION, TOTAL	3 147	1 552	6 463	3 670	890	60	5 022	1 785
REFUNDING ISSUES OF LONG-TERM DEBT	-	-	-	-	-	-	-	-
LONG-TERM DEBT REFUNDED	-	-	-	-	-	-	-	-
NET LONG-TERM DEBT OUTSTANDING	19 337	27 037	107 542	29 350	6 082	7 534	16 682	30 460
CASH AND SECURITY HOLDINGS	1 172 526	113 927	488 098	665 972	567 659	314 292	320 493	438 576
EMPLOYEE RETIREMENT	423 293	-	365 503	372 435	426 405	246 318	-	302 484
OTHER	749 233	113 927	122 595	293 537	141 254	67 974	320 493	136 092
BY TYPE:								
CASH AND DEPOSITS	225 229	41 061	27 584	84 172	42 819	61 350	83 583	61 611
SECURITIES	524 004	72 866	95 011	209 365	98 435	6 624	236 910	74 481
FEDERAL	78 355	8 262	4 292	-	24 438	-	24 340	-
FEDERAL AGENCY ONLY	-	-	-	-	-	-	-	-
STATE AND LOCAL GOVERNMENTS	-	-	-	-	-	-	5 000	-
OTHER (NONGOVERNMENTAL)	445 649	64 604	90 719	209 365	73 997	6 624	207 570	74 481
BY PURPOSE:								
OFFSETS OF DEBT	445 716	38 653	3 477	212 223	36 826	-	88 719	71 489
BOND FUNDS	-	6 000	6 995	-	232	-	-	3 867
OTHER	303 517	69 274	112 123	81 314	104 196	67 974	231 774	60 736

See footnotes at end of table.

Table 7. **Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84**—Continued

(Thousands of dollars)

Item	Florida						Georgia	Illinois
	Broward	Metropolitan Dade	Hillsborough	Orange	Palm Beach	Pinellas	Fulton	Cook
POPULATION, 1982	1 073 106	1 716 566	687 918	502 536	647 288	759 902	601 287	5 255 721
REVENUE, TOTAL	383 872	1 585 561	397 747	211 587	249 093	241 933	288 970	909 954
GENERAL REVENUE	369 381	1 513 172	378 373	202 141	229 520	221 201	270 169	828 554
INTERGOVERNMENTAL REVENUE	102 475	473 580	86 672	63 512	49 231	46 553	35 647	204 697
FROM STATE GOVERNMENT	65 530	180 341	38 458	48 773	25 479	28 662	19 564	145 811
EDUCATION	-	-	-	-	-	-	-	-
HIGHWAYS	25 651	37 813	9 482	13 981	8 278	11 079	143	42 859
PUBLIC WELFARE	-	2 057	1 442	2 008	1 671	79	715	67 622
HEALTH AND HOSPITALS	4 262	422	166	30	47	72	9 789	1 733
HOUSING AND COMMUNITY DEVELOPMENT	33	-	-	-	-	-	-	-
GENERAL LOCAL GOVERNMENT SUPPORT	26 080	99 099	24 509	22 965	14 627	7 082	394	22 610
OTHER AND UNALLOCABLE	9 504	40 950	2 859	9 789	856	10 350	8 523	10 987
FROM FEDERAL GOVERNMENT	35 862	293 101	45 322	13 327	22 242	15 632	9 832	56 944
GENERAL REVENUE SHARING	5 111	23 560	10 556	5 527	4 275	5 199	9 676	20 070
OTHER	30 751	269 541	34 766	7 800	17 967	10 433	156	36 874
FROM LOCAL GOVERNMENTS	1 083	138	2 892	1 412	1 510	2 259	6 251	1 942
GENERAL REVENUE FROM OWN SOURCES	266 906	1 039 592	291 701	138 629	180 289	174 648	234 522	623 857
TAXES	149 111	396 612	106 287	82 905	120 523	99 855	203 346	436 050
PROPERTY	142 120	310 288	88 612	71 563	107 490	91 569	111 394	329 596
GENERAL SALES	-	-	-	-	-	-	83 466	3 184
SELECTIVE SALES	4 467	70 541	11 854	6 556	5 880	3 430	3 977	96 916
ALCOHOLIC BEVERAGES	-	-	-	-	-	-	3 190	20 548
MOTOR FUELS	-	-	3 918	-	-	-	-	44 949
PUBLIC UTILITIES	440	66 418	6 207	146	-	47	-	-
TOBACCO PRODUCTS	-	-	-	-	-	-	-	28 031
OTHER	4 027	4 123	1 729	6 410	5 880	3 383	787	3 388
INCOME TAXES	-	-	-	-	-	-	-	-
MOTOR VEHICLE LICENSES	2 311	2 782	1 619	1 268	1 391	1 653	328	743
OTHER	213	13 001	4 202	3 518	5 762	3 203	4 181	5 611
CHARGES AND MISCELLANEOUS GENERAL REVENUE	117 795	642 980	185 414	55 724	59 766	74 793	31 176	187 807
CURRENT CHARGES	55 238	517 315	111 720	21 834	26 419	33 493	15 462	98 537
EDUCATION	-	-	-	-	-	-	-	-
SCHOOL LUNCH SALES (GROSS)	-	-	-	-	-	-	-	-
OTHER LOCAL SCHOOL CHARGES	-	-	-	-	-	-	-	-
HIGHER EDUCATION	-	-	-	-	-	-	-	-
HIGHWAY	4 066	2 786	-	-	-	623	-	155
HOSPITAL	-	236 330	70 015	-	4	-	-	45 598
SEWERAGE	11 779	39 585	-	6 298	-	13 230	3 202	-
SANITATION OTHER THAN SEWERAGE	6 511	68 663	2 180	3 061	4 692	6 289	2 655	-
PARKS AND RECREATION	871	12 236	319	1 403	642	518	497	2 727
HOUSING AND COMMUNITY DEVELOPMENT	-	9 766	-	-	60	579	-	-
AIRPORT	12 924	103 243	21 998	-	9 020	1 713	377	-
WATER TRANSPORT AND TERMINAL	-	14 221	5 500	-	-	-	-	-
PARKING FACILITY	82	4 768	-	-	-	-	-	-
MISCELLANEOUS COMMERCIAL ACTIVITY	-	-	-	-	-	-	-	-
OTHER	19 005	25 717	11 708	11 072	12 001	10 541	8 730	50 057
SPECIAL ASSESSMENTS	5 928	6 686	1 181	4 859	1 171	7 757	1 202	-
SALE OF PROPERTY	-	585	400	6	1 331	64	66	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	7	-	-
OTHER	-	585	400	6	1 331	57	66	-
INTEREST EARNINGS	32 547	100 262	26 342	18 264	14 293	23 300	5 099	74 274
FINES AND FORFEITS	3 735	14 437	2 117	2 872	3 313	2 892	1 049	6 269
OTHER AND UNALLOCABLE	20 347	3 695	43 654	7 889	13 239	7 287	8 298	8 727
UTILITY REVENUE	14 491	72 389	19 374	9 445	19 573	20 732	3 305	-
EMPLOYEE-RETIREMENT REVENUE[1]	-	-	-	-	-	-	15 496	81 400
EXPENDITURE, TOTAL	400 324	1 655 382	432 077	239 157	236 658	236 028	244 297	837 160
GENERAL EXPENDITURE	366 171	1 243 125	406 577	195 092	215 587	204 147	233 725	804 996
INTERGOVERNMENTAL EXPENDITURE	13 181	2 293	15 382	-	1 173	10 327	112 193	48 787
DIRECT GENERAL EXPENDITURE	352 990	1 240 832	391 195	195 092	214 414	193 820	121 532	756 209
CURRENT OPERATION	187 717	857 938	271 351	127 272	157 448	138 863	100 695	636 160
CAPITAL OUTLAY	139 172	262 567	70 863	50 314	39 984	35 632	9 832	88 002
CONSTRUCTION	92 894	236 477	54 970	43 897	29 771	29 290	6 921	80 408
LAND AND EXISTING STRUCTURES	31 294	1 442	5 525	10	3 314	835	520	1 092
EQUIPMENT	4 984	24 648	10 368	6 399	6 899	5 507	2 391	6 502
ASSISTANCE AND SUBSIDIES	-	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	36 101	120 327	48 981	17 506	16 982	19 325	11 005	32 047
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	-	-	-	-	-	10	1 170
ELEMENTARY AND SECONDARY EDUCATION	-	-	-	-	-	-	10	1 170
HIGHER EDUCATION	-	-	-	-	-	-	-	-
LIBRARIES	24 517	18 234	2 706	9 534	3 847	-	4 561	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	2 250	25 210	10 841	8 122	19 511	15 698	4 444	225
CATEGORICAL CASH ASSISTANCE	-	-	-	-	-	-	-	-
OTHER CASH ASSISTANCE	-	-	-	-	-	-	-	-
VENDOR PAYMENTS-MEDICAL	-	-	-	-	9 224	5 273	-	-
VENDOR PAYMENTS-OTHER	117	4 277	-	-	1 408	808	-	37
WELFARE INSTITUTIONS	-	8 517	-	-	4 826	-	-	-
OTHER	2 133	12 416	10 841	8 122	4 053	9 617	4 444	188

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Florida						Georgia	Illinois
	Broward	Metropolitan Dade	Hillsborough	Orange	Palm Beach	Pinellas	Fulton	Cook
GENERAL EXPENDITURE--CONTINUED								
BY FUNCTION--CONTINUED								
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED								
HOSPITALS	-	223 226	108 563	-	33	-	35 983	278 257
OWN HOSPITALS	-	223 226	108 563	-	33	-	-	278 257
OTHER HOSPITALS	-	-	-	-	-	-	35 983	-
HEALTH	21 817	18 723	9 781	10 633	7 131	12 844	18 763	9 362
TRANSPORTATION:								
HIGHWAYS	36 751	35 796	29 861	17 588	17 320	14 173	5 049	68 004
AIR TRANSPORTATION	39 113	151 162	54 285	-	5 262	1 060	925	-
WATER TRANSPORT AND TERMINALS	-	18 834	7 852	-	-	-	-	-
PARKING FACILITIES	-	-	-	9	65	-	-	-
TRANSIT SUBSIDIES	213	-	-	-	-	-	70 345	2 000
PUBLIC SAFETY:								
POLICE PROTECTION	42 213	121 159	27 368	18 473	26 748	24 940	5 909	26 993
FIRE PROTECTION	3 082	49 686	5 462	12 927	15 251	7 255	5 852	-
CORRECTION	38 083	31 219	14 496	20 259	7 915	12 327	11 646	81 222
PROTECTIVE INSPECTION AND REGULATION	1 727	6 054	1 709	1 745	4 811	1 136	705	1 984
ENVIRONMENT AND HOUSING:								
SEWERAGE	9 464	58 513	-	3 853	1 204	12 313	8 191	-
CAPITAL OUTLAY	1 826	23 329	-	-	99	5 561	3 706	-
SANITATION OTHER THAN SEWERAGE	7 296	54 718	10 207	10 937	6 164	11 399	2 214	-
PARKS AND RECREATION	12 911	48 733	10 245	14 619	10 166	4 656	3 803	32 996
HOUSING AND COMMUNITY DEVELOPMENT	4 389	59 202	4 798	11	4 311	2 750	91	13 167
NATURAL RESOURCES	10 138	2 666	1 357	3 884	1 408	3 451	262	143
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	19 147	33 786	9 904	10 645	11 318	8 496	9 866	31 500
GENERAL CONTROL	24 527	60 798	20 202	8 314	21 545	19 546	21 462	150 307
GENERAL PUBLIC BUILDINGS	9 837	44 293	4 322	4 612	14 736	4 979	5 922	26 257
INTEREST ON GENERAL DEBT	36 101	120 327	48 981	17 506	16 982	19 325	11 005	32 047
GENERAL EXPENDITURE, N.E.C.	22 595	60 786	23 637	21 421	19 859	27 799	6 717	49 362
UTILITY EXPENDITURE	34 153	412 257	25 500	44 065	21 071	31 881	3 193	-
EMPLOYEE RETIREMENT EXPENDITURE[2]	-	-	-	-	-	-	7 379	32 164
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	122 064	358 053	162 920	60 076	87 310	47 452	62 137	421 940
GROSS DEBT OUTSTANDING	769 809	1 903 311	761 934	447 871	257 045	295 801	125 636	583 055
LONG-TERM DEBT OUTSTANDING	769 809	1 716 062	761 934	447 816	257 045	294 991	125 636	336 905
GENERAL DEBT	686 039	1 560 497	696 584	385 826	200 725	244 647	125 436	336 905
EDUCATION	-	-	-	-	-	-	-	-
HIGHWAYS	20 185	3 470	-	6 215	-	-	-	-
HOSPITALS	65 180	3 045	162 416	-	-	-	-	255
SEWERAGE	-	4 337	-	6 515	-	39 265	40 390	-
PARKS AND RECREATION	-	820	7 985	45 765	-	-	5 220	26 550
HOUSING AND COMMUNITY DEVELOPMENT	-	73 535	-	-	-	-	-	-
AIR TRANSPORTATION	259 655	479 854	148 435	-	-	2 485	3 565	-
WATER TRANSPORT AND TERMINALS	-	45 625	127 457	-	-	-	-	-
OTHER AND UNALLOCABLE	341 019	949 811	250 291	327 331	200 725	202 897	76 261	310 100
UTILITY DEBT	83 770	155 565	65 350	61 990	56 320	50 344	200	-
WATER SUPPLY SYSTEMS	83 770	155 565	65 350	61 990	56 320	50 344	200	-
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	-	-	-	-	-	-	-	-
SHORT-TERM DEBT OUTSTANDING	-	187 249	-	55	-	810	-	246 150
LONG-TERM DEBT ISSUED	482 605	348 720	191 460	150 228	64 700	5 925	15 000	136 500
FULL FAITH AND CREDIT	168 860	54 720	-	25 440	29 700	-	3 000	136 500
GENERAL PURPOSE	168 860	54 720	-	25 440	29 700	-	3 000	136 500
UTILITY	-	-	-	-	-	-	-	-
NONGUARANTEED	313 745	294 000	191 460	124 788	35 000	5 925	12 000	-
GENERAL PURPOSE	313 745	294 000	191 460	124 788	35 000	3 300	12 000	-
UTILITY	-	-	-	-	-	2 625	-	-
LONG-TERM DEBT RETIRED	54 358	25 836	20 492	44 601	2 440	2 928	7 193	20 415
GENERAL PURPOSE	53 807	25 756	20 342	44 601	2 260	1 797	7 143	20 415
UTILITY	551	80	150	-	180	1 131	50	-
BORROWING, TOTAL	438 165	348 720	191 460	116 623	64 700	5 925	15 000	136 500
DEBT REDEMPTION, TOTAL	14 358	125 365	25 714	44 601	32 140	4 692	7 193	32 915
REFUNDING ISSUES OF LONG-TERM DEBT	44 440	-	-	33 660	-	-	-	-
LONG-TERM DEBT REFUNDED	40 000	-	-	-	-	-	-	-
NET LONG-TERM DEBT OUTSTANDING	316 952	1 555 638	610 049	305 996	251 927	261 556	119 360	321 668
CASH AND SECURITY HOLDINGS	665 581	893 604	391 249	209 709	136 200	251 378	151 878	843 716
EMPLOYEE RETIREMENT	-	-	-	-	-	-	82 000	510 173
OTHER	665 581	893 604	391 249	209 709	136 200	251 378	69 878	333 543
BY TYPE:								
CASH AND DEPOSITS	224 396	198 902	248 031	127 235	136 200	170 801	23 531	333 492
SECURITIES	441 185	694 702	143 218	82 474	-	80 577	46 347	51
FEDERAL	441 185	694 702	143 218	81 304	-	80 577	46 347	51
FEDERAL AGENCY ONLY	-	-	-	-	-	-	-	-
STATE AND LOCAL GOVERNMENTS	-	-	-	-	-	-	-	-
OTHER (NONGOVERNMENTAL)	-	-	-	1 170	-	-	-	-
BY PURPOSE:								
OFFSETS OF DEBT	452 857	160 424	151 885	51 820	5 118	33 435	6 276	15 237
BOND FUNDS	107 696	511 096	117 062	60 223	31 687	138 112	23 107	99 551
OTHER	105 028	222 084	122 302	97 666	99 395	79 831	40 495	218 755

See footnotes at end of table.

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Illinois--Continued	Indiana	Kentucky	Maryland			Massachusetts	
	Du Page	Lake	Jefferson	Baltimore	Montgomery	Prince Georges	Essex	Middlesex
POPULATION, 1982	682 273	514 377	681 851	659 248	594 276	669 088	638 696	1 365 441
REVENUE, TOTAL	111 164	120 212	185 372	751 739	939 933	698 384	19 573	51 925
GENERAL REVENUE	110 486	120 212	185 372	716 029	854 068	678 069	15 982	38 679
INTERGOVERNMENTAL REVENUE	26 051	60 418	46 484	185 079	168 990	235 805	4 076	4 172
FROM STATE GOVERNMENT	14 093	56 630	26 811	147 281	142 778	204 204	2 678	3 274
EDUCATION	-	-	-	93 279	65 065	138 279	1 265	-
HIGHWAYS	4 162	3 391	316	15 087	10 734	9 611	-	-
PUBLIC WELFARE	3 961	36 830	4 119	-	218	-	-	-
HEALTH AND HOSPITALS	1 392	56	5 621	6 930	4 041	4 862	-	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	11	-	-	-
GENERAL LOCAL GOVERNMENT SUPPORT	3 820	11 060	-	17 489	24 241	17 387	-	-
OTHER AND UNALLOCABLE	758	5 293	16 755	14 496	38 468	34 065	1 413	3 274
FROM FEDERAL GOVERNMENT	11 158	3 615	16 424	36 567	26 212	31 193	1 398	898
GENERAL REVENUE SHARING	1 967	3 538	9 148	12 071	8 948	11 857	577	898
OTHER	9 191	77	7 276	24 496	17 264	19 336	821	-
FROM LOCAL GOVERNMENTS	800	173	3 249	1 231	-	408	-	-
GENERAL REVENUE FROM OWN SOURCES	84 435	59 794	138 888	530 950	685 078	442 264	11 906	34 507
TAXES	54 531	45 499	75 123	404 402	583 177	352 956	9 124	17 204
PROPERTY	49 919	44 908	35 241	213 656	343 110	200 898	9 044	17 071
GENERAL SALES	2 515	-	-	-	-	-	-	-
SELECTIVE SALES	-	412	2 522	25 583	14 989	4 613	-	-
ALCOHOLIC BEVERAGES	-	-	-	-	-	-	-	-
MOTOR FUELS	-	-	-	-	-	-	-	-
PUBLIC UTILITIES	-	-	398	19 476	10 976	183	-	-
TOBACCO PRODUCTS	-	-	-	-	-	-	-	-
OTHER	-	412	2 124	6 107	4 013	4 430	-	-
INCOME TAXES	-	-	-	134 053	168 548	116 823	-	-
MOTOR VEHICLE LICENSES	-	-	-	-	-	-	-	-
OTHER	2 097	279	37 360	31 110	56 530	30 622	80	133
CHARGES AND MISCELLANEOUS GENERAL REVENUE	29 904	14 295	63 765	126 548	101 901	89 308	2 782	17 303
CURRENT CHARGES	14 225	10 863	17 970	67 462	66 093	48 166	2 479	15 186
EDUCATION	-	-	-	26 940	29 709	22 556	590	-
SCHOOL LUNCH SALES (GROSS)	-	-	-	7 490	7 979	8 218	-	-
OTHER LOCAL SCHOOL CHARGES	-	-	-	5 062	3 398	4 356	-	-
HIGHER EDUCATION	-	-	-	14 388	18 332	9 982	590	-
HIGHWAY	-	-	-	-	-	-	-	-
HOSPITAL	-	-	1 000	-	-	-	-	11 098
SEWERAGE	6 241	-	-	33 103	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	4	15 877	14 760	-	-
PARKS AND RECREATION	-	383	716	1 260	6 911	6 048	-	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	392	-	-	-
AIRPORT	-	-	9 156	-	-	-	-	-
WATER TRANSPORT AND TERMINAL	-	-	97	-	-	-	-	-
PARKING FACILITY	-	-	-	1 798	5 252	268	-	-
MISCELLANEOUS COMMERCIAL ACTIVITY	-	-	-	-	-	-	-	-
OTHER	7 984	10 480	7 001	4 357	7 952	4 534	1 889	4 088
SPECIAL ASSESSMENTS	1 460	-	-	19 057	669	146	-	-
SALE OF PROPERTY	840	-	597	461	1 792	3 198	-	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	461	363	-	-	-
OTHER	840	-	597	-	1 429	3 198	-	-
INTEREST EARNINGS	10 299	2 934	10 173	19 412	22 899	16 437	286	675
FINES AND FORFEITS	-	-	-	823	915	708	-	-
OTHER AND UNALLOCABLE	3 080	498	35 025	19 333	9 533	20 653	17	1 442
UTILITY REVENUE	678	-	-	-	[3]85 865	-	-	-
EMPLOYEE-RETIREMENT REVENUE[1]	-	-	-	35 710	-	20 315	3 591	13 246
EXPENDITURE, TOTAL	105 703	127 563	179 633	743 851	943 666	685 554	20 138	51 474
GENERAL EXPENDITURE	102 412	127 563	179 633	713 666	859 784	679 959	14 335	35 215
INTERGOVERNMENTAL EXPENDITURE	1 569	5 605	11 143	25 921	34 277	33 552	20	170
DIRECT GENERAL EXPENDITURE	100 843	121 958	168 490	687 745	825 507	646 407	14 315	35 045
CURRENT OPERATION	70 591	81 458	96 676	587 568	726 943	579 942	13 875	34 053
CAPITAL OUTLAY	24 495	845	24 490	68 513	58 776	43 428	114	-
CONSTRUCTION	20 874	187	19 399	63 166	41 496	23 084	81	-
LAND AND EXISTING STRUCTURES	926	-	2 595	-	4 344	1 800	-	-
EQUIPMENT	2 695	658	2 496	5 347	12 936	18 544	33	-
ASSISTANCE AND SUBSIDIES	-	38 628	1 989	-	-	-	-	-
INTEREST ON GENERAL DEBT	5 757	1 027	45 335	31 664	39 788	23 037	326	992
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	238	4 148	964	362 401	480 815	377 472	3 861	-
ELEMENTARY AND SECONDARY EDUCATION	238	4 148	964	304 197	431 054	351 726	-	-
HIGHER EDUCATION	-	-	-	58 204	49 761	25 746	3 861	-
LIBRARIES	-	-	2 218	14 651	11 101	20 969	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	7 258	56 998	5 659	4 289	-	1 600	-	-
CATEGORICAL CASH ASSISTANCE	-	38 628	-	-	-	-	-	-
OTHER CASH ASSISTANCE	-	-	1 989	-	-	-	-	-
VENDOR PAYMENTS-MEDICAL	-	-	-	2 005	-	-	-	-
VENDOR PAYMENTS-OTHER	-	172	-	-	-	-	-	-
WELFARE INSTITUTIONS	-	1 100	-	-	-	-	-	-
OTHER	7 258	17 098	3 670	2 284	-	1 600	-	-

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Illinois--Continued	Indiana	Kentucky	Maryland			Massachusetts	
	Du Page	Lake	Jefferson	Baltimore	Montgomery	Prince Georges	Essex	Middlesex
GENERAL EXPENDITURE--CONTINUED								
BY FUNCTION--CONTINUED								
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED								
HOSPITALS	-	-	2 176	-	-	-	-	12 249
OWN HOSPITALS	-	-	2 176	-	-	-	-	12 249
OTHER HOSPITALS	-	-	-	-	-	-	-	-
HEALTH	8 418	12 222	16 890	16 231	27 799	11 320	-	-
TRANSPORTATION:								
HIGHWAYS	13 159	3 464	2 807	32 324	24 945	11 100	240	342
AIR TRANSPORTATION	-	-	15 506	-	-	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	310	-	-	-	-	-
PARKING FACILITIES	-	-	-	586	7 764	-	-	-
TRANSIT SUBSIDIES	-	-	4 906	-	26 599	26 599	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	5 564	4 805	17 870	46 349	50 640	41 629	32	-
FIRE PROTECTION	-	-	440	22 463	33 495	19 449	-	-
CORRECTION	9 211	5 234	13 387	4 524	8 554	7 483	2 699	8 736
PROTECTIVE INSPECTION AND REGULATION	-	58	910	3 076	1 010	3 909	-	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	9 847	-	66	49 213	268	-	-	-
CAPITAL OUTLAY	5 610	-	-	21 399	268	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	21 028	12 486	17 033	-	-
PARKS AND RECREATION	7 650	1 888	4 870	13 298	46 628	35 766	862	-
HOUSING AND COMMUNITY DEVELOPMENT	892	-	5 797	1 473	11 214	6 406	-	-
NATURAL RESOURCES	-	1 435	4 033	500	2 085	195	1	350
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	5 102	5 555	10 179	7 671	9 099	7 825	1 288	745
GENERAL CONTROL	9 867	12 534	5 057	12 023	16 163	16 451	1 799	3 477
GENERAL PUBLIC BUILDINGS	1 828	3 927	3 437	11 590	8 786	5 098	1 354	5 504
INTEREST ON GENERAL DEBT	5 757	1 027	45 335	31 664	39 788	23 037	326	992
GENERAL EXPENDITURE, N.E.C.	17 621	14 268	16 816	58 312	40 545	46 618	1 873	2 820
UTILITY EXPENDITURE	3 291	-	-	-	[3]63 882	-	-	-
EMPLOYEE RETIREMENT EXPENDITURE[2]	-	-	-	30 195	-	5 595	5 803	16 259
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	41 219	46 268	44 617	411 156	490 433	370 378	8 613	19 620
GROSS DEBT OUTSTANDING	92 337	10 101	640 227	555 622	551 809	458 040	4 385	18 920
LONG-TERM DEBT OUTSTANDING	92 337	10 101	639 318	555 622	551 809	458 040	4 385	17 545
GENERAL DEBT	87 503	10 101	639 318	555 622	551 809	458 040	4 385	17 545
EDUCATION	-	-	-	63 264	34 582	61 693	345	-
HIGHWAYS	-	-	-	130 025	9 310	10 414	-	-
HOSPITALS	-	-	25 580	-	-	-	-	-
SEWERAGE	11 280	-	20 125	-	-	910	-	-
PARKS AND RECREATION	58 663	-	-	-	3 540	26 952	-	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
AIR TRANSPORTATION	-	-	40 909	-	-	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	4 795	-	-	-	-	-
OTHER AND UNALLOCABLE	17 560	10 101	547 909	362 333	504 377	358 071	4 040	17 545
UTILITY DEBT	4 834	-	-	-	-	-	-	-
WATER SUPPLY SYSTEMS	4 834	-	-	-	-	-	-	-
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	-	-	-	-	-	-	-	-
SHORT-TERM DEBT OUTSTANDING	-	-	909	-	-	-	-	1 375
LONG-TERM DEBT ISSUED	-	4 500	86 569	75 680	55 000	67 646	-	-
FULL FAITH AND CREDIT	-	4 500	934	65 000	55 000	36 297	-	-
GENERAL PURPOSE	-	4 500	934	65 000	55 000	36 297	-	-
UTILITY	-	-	-	-	-	-	-	-
NONGUARANTEED	-	-	85 635	10 680	-	31 349	-	-
GENERAL PURPOSE	-	-	85 635	10 680	-	31 349	-	-
UTILITY	-	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	6 149	800	10 525	35 640	43 144	18 139	1 395	2 600
GENERAL PURPOSE	6 047	800	10 525	35 640	43 144	18 139	1 395	2 600
UTILITY	102	-	-	-	-	-	-	-
BORROWING, TOTAL	-	4 500	86 575	75 680	55 000	67 646	-	925
DEBT REDEMPTION, TOTAL	6 149	800	10 525	50 640	43 144	18 139	1 395	2 600
REFUNDING ISSUES OF LONG-TERM DEBT	-	-	-	-	-	-	-	-
LONG-TERM DEBT REFUNDED	-	-	-	-	-	-	-	-
NET LONG-TERM DEBT OUTSTANDING	80 979	9 139	553 859	519 646	547 906	455 212	4 385	17 545
CASH AND SECURITY HOLDINGS	73 386	29 662	113 798	471 435	219 441	302 807	27 477	85 656
EMPLOYEE RETIREMENT	-	-	-	278 084	-	166 729	24 950	76 354
OTHER	73 386	29 662	113 798	193 351	219 441	136 078	2 527	9 302
BY TYPE:								
CASH AND DEPOSITS	55 328	29 662	6 677	63 794	157 241	131 856	2 527	9 302
SECURITIES	18 058	-	107 121	129 557	62 200	4 222	-	-
FEDERAL	17 218	-	30 131	6 506	6 771	-	-	-
FEDERAL AGENCY ONLY	-	-	-	750	-	-	-	-
STATE AND LOCAL GOVERNMENTS	-	-	-	-	-	-	-	-
OTHER (NONGOVERNMENTAL)	840	-	76 990	123 051	55 429	4 222	-	-
BY PURPOSE:								
OFFSETS OF DEBT	11 358	962	85 459	35 976	3 903	2 828	-	-
BOND FUNDS	11 868	-	1 688	55 227	75 596	51 875	-	-
OTHER	50 160	28 700	26 651	102 148	139 942	81 375	2 527	9 302

See footnotes at end of table.

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Massachusetts--Continued		Michigan			Minnesota	Missouri	
	Norfolk	Worcester	Macomb	Oakland	Wayne	Hennepin	Jackson	St. Louis
POPULATION, 1982.	603 672	648 750	688 173	999 967	2 241 392	958 464	629 603	976 399
REVENUE, TOTAL.	25 659	24 481	155 872	291 808	532 803	490 888	107 992	290 343
GENERAL REVENUE	19 613	18 637	146 942	272 163	478 268	490 888	106 815	283 214
INTERGOVERNMENTAL REVENUE	5 002	1 118	82 133	142 237	211 522	229 941	36 965	49 428
FROM STATE GOVERNMENT	4 630	282	49 188	60 524	111 467	206 408	7 073	22 761
EDUCATION	464	-	-	-	-	-	-	-
HIGHWAYS.	-	-	19 983	30 603	70 734	6 866	152	11 869
PUBLIC WELFARE.	-	-	11 044	3 886	3 174	135 649	23	657
HEALTH AND HOSPITALS.	3 359	-	9 063	9 446	120	15 848	-	4 992
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
GENERAL LOCAL GOVERNMENT SUPPORT.	-	-	5 506	9 686	27 766	40 080	325	629
OTHER AND UNALLOCABLE	807	282	3 592	6 903	9 673	7 965	6 573	4 614
FROM FEDERAL GOVERNMENT	371	835	12 150	21 488	60 619	14 470	26 863	26 667
GENERAL REVENUE SHARING	334	806	2 966	3 250	11 146	8 655	3 137	6 935
OTHER	37	29	9 184	18 238	49 473	5 815	23 726	19 732
FROM LOCAL GOVERNMENTS.	1	1	20 795	60 225	39 436	9 063	3 029	-
GENERAL REVENUE FROM OWN SOURCES.	14 611	17 519	64 809	129 926	266 746	260 947	69 850	233 786
TAXES	6 161	9 113	41 472	74 686	140 621	167 753	51 046	199 201
PROPERTY.	6 052	8 994	40 255	71 420	138 511	166 043	26 333	63 392
GENERAL SALES	-	-	-	-	-	-	21 407	103 391
SELECTIVE SALES	-	-	-	-	-	-	2 764	28 814
ALCOHOLIC BEVERAGES	-	-	-	-	-	-	-	-
MOTOR FUELS	-	-	-	-	-	-	-	-
PUBLIC UTILITIES.	-	-	-	-	-	-	-	20 882
TOBACCO PRODUCTS.	-	-	-	-	-	-	2 764	5 369
OTHER	-	-	-	-	-	-	-	2 563
INCOME TAXES.	-	-	-	-	-	-	-	-
MOTOR VEHICLE LICENSES.	-	-	-	-	-	1 059	-	-
OTHER	109	119	1 217	3 266	2 110	651	542	3 604
CHARGES AND MISCELLANEOUS GENERAL REVENUE.	8 450	8 406	23 337	55 240	126 125	93 194	18 804	34 585
CURRENT CHARGES	7 988	7 137	6 173	27 271	107 273	74 525	2 535	19 069
EDUCATION	310	-	-	-	-	-	-	-
SCHOOL LUNCH SALES (GROSS).	38	-	-	-	-	-	-	-
OTHER LOCAL SCHOOL CHARGES.	272	-	-	-	-	-	-	-
HIGHER EDUCATION.	-	-	-	-	-	-	-	-
HIGHWAY	-	-	103	2 072	331	-	-	9
HOSPITAL.	5 521	5 454	1 779	1 931	15 500	63 487	-	8 148
SEWERAGE.	-	-	-	11 070	41 445	-	-	-
SANITATION OTHER THAN SEWERAGE.	-	-	-	71	-	-	14	-
PARKS AND RECREATION.	332	-	185	2 558	1 153	-	348	1 218
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
AIRPORT	-	-	-	1 570	43 907	-	-	4 467
WATER TRANSPORT AND TERMINAL.	-	-	-	-	-	-	-	-
PARKING FACILITY.	-	-	72	-	-	484	-	-
MISCELLANEOUS COMMERCIAL ACTIVITY	-	-	-	168	-	-	-	-
OTHER	1 825	1 683	4 034	7 831	4 937	10 554	2 173	5 227
SPECIAL ASSESSMENTS	-	-	-	4 345	288	-	-	-
SALE OF PROPERTY.	-	-	115	-	52	394	-	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
OTHER	-	-	115	-	52	394	-	-
INTEREST EARNINGS	326	221	15 658	21 621	14 309	16 652	15 447	10 701
FINES AND FORFEITS.	-	-	162	857	-	810	-	1 256
OTHER AND UNALLOCABLE	136	1 048	1 229	1 146	4 203	813	822	3 559
UTILITY REVENUE	-	-	-	4 177	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE[1].	6 246	5 844	8 930	15 468	54 535	-	1 177	7 129
EXPENDITURE, TOTAL.	26 345	25 986	124 273	274 803	502 683	477 434	105 688	261 173
GENERAL EXPENDITURE	18 450	17 580	121 595	262 395	459 735	477 434	105 325	260 102
INTERGOVERNMENTAL EXPENDITURE	16	255	9 957	28 090	27 632	29 831	135	93 167
DIRECT GENERAL EXPENDITURE.	18 434	17 325	111 638	234 305	432 103	447 603	105 190	166 935
CURRENT OPERATION	17 663	17 026	92 603	152 525	367 759	332 021	52 547	139 370
CAPITAL OUTLAY.	254	144	14 240	21 596	43 398	22 928	41 109	22 157
CONSTRUCTION.	74	42	13 344	19 263	41 357	18 941	39 333	17 845
LAND AND EXISTING STRUCTURES.	-	-	22	-	554	1 826	801	115
EQUIPMENT	180	102	874	2 333	1 487	2 161	975	4 197
ASSISTANCE AND SUBSIDIES.	-	-	215	3 005	-	89 604	-	-
INTEREST ON GENERAL DEBT.	517	155	4 580	27 179	20 946	3 050	11 534	5 408
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	2 010	-	-	3 500	-	-	-	835
ELEMENTARY AND SECONDARY EDUCATION.	2 010	-	-	3 500	-	-	-	835
HIGHER EDUCATION.	-	-	-	-	-	-	-	-
LIBRARIES	-	-	1 497	690	2 027	14 586	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE.	-	-	5 568	9 537	32 628	176 983	2 490	-
CATEGORICAL CASH ASSISTANCE	-	-	-	-	-	70 695	-	-
OTHER CASH ASSISTANCE	-	-	215	3 005	-	18 909	-	-
VENDOR PAYMENTS-MEDICAL	-	-	561	3 029	25 554	1 383	-	-
VENDOR PAYMENTS-OTHER	-	-	1 468	791	-	-	-	-
WELFARE INSTITUTIONS.	-	-	-	-	-	-	-	-
OTHER	-	-	3 324	2 712	7 074	85 996	2 490	-

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Massachusetts--Continued		Michigan			Minnesota	Missouri	
	Norfolk	Worcester	Macomb	Oakland	Wayne	Hennepin	Jackson	St. Louis
GENERAL EXPENDITURE--CONTINUED								
BY FUNCTION--CONTINUED								
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED								
HOSPITALS	8 235	5 571	7 109	6 659	69 306	100 780	6 752	19 750
OWN HOSPITALS	8 235	5 571	6 389	4 058	69 306	91 842	-	19 750
OTHER HOSPITALS	-	-	720	2 601	-	8 938	6 752	-
HEALTH	-	-	14 372	20 993	28 144	37 909	2 035	9 392
TRANSPORTATION:								
HIGHWAYS	391	800	18 572	35 265	50 369	20 119	6 894	37 551
AIR TRANSPORTATION	-	-	-	1 033	30 811	-	-	4 162
WATER TRANSPORT AND TERMINALS	-	-	-	-	50	-	-	-
PARKING FACILITIES	-	-	56	-	-	210	-	-
TRANSIT SUBSIDIES	-	-	-	-	-	-	-	27 430
PUBLIC SAFETY:								
POLICE PROTECTION	10	-	6 441	11 082	4 303	9 642	2 721	27 786
FIRE PROTECTION	-	2	-	-	-	-	-	-
CORRECTION	2 564	5 316	14 361	17 861	55 697	37 780	26 279	7 009
PROTECTIVE INSPECTION AND REGULATION	-	-	-	-	-	-	-	2 345
ENVIRONMENT AND HOUSING:								
SEWERAGE	-	-	9 729	40 591	36 979	-	20 340	12
CAPITAL OUTLAY	-	-	878	4 861	203	-	18 629	-
SANITATION OTHER THAN SEWERAGE	-	-	-	150	-	1 025	48	-
PARKS AND RECREATION	296	-	465	4 358	1 774	5 511	3 149	14 940
HOUSING AND COMMUNITY DEVELOPMENT	-	-	796	6 233	3 637	-	76	7 613
NATURAL RESOURCES	-	456	3 051	8 163	22 843	558	149	122
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	314	443	3 452	16 091	9 624	14 475	5 383	10 217
GENERAL CONTROL	1 272	1 331	11 924	37 280	60 668	33 820	9 006	14 515
GENERAL PUBLIC BUILDINGS	1 122	1 411	4 816	1 902	3 782	7 942	3 581	7 068
INTEREST ON GENERAL DEBT	517	155	4 580	27 179	20 946	3 050	11 534	5 408
GENERAL EXPENDITURE, N.E.C.	1 719	2 095	14 806	17 828	26 147	12 749	4 886	63 927
UTILITY EXPENDITURE	-	-	258	8 671	789	-	-	-
EMPLOYEE RETIREMENT EXPENDITURE[2]	7 895	8 406	2 420	3 737	42 159	-	363	1 071
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	10 862	10 673	39 608	88 165	122 934	166 026	24 494	81 172
GROSS DEBT OUTSTANDING	5 655	2 427	90 080	485 378	394 800	65 796	195 014	140 440
LONG-TERM DEBT OUTSTANDING	5 655	2 427	90 080	485 378	394 800	65 796	195 014	124 440
GENERAL DEBT	5 655	2 427	85 585	450 453	378 745	65 796	195 014	124 440
EDUCATION	3 550	-	-	-	-	-	-	-
HIGHWAYS	-	-	5 195	6 900	17 500	-	1 345	65 690
HOSPITALS	-	40	-	-	-	22 685	405	-
SEWERAGE	-	-	23 370	223 856	77 895	-	55 755	-
PARKS AND RECREATION	-	-	-	-	-	3 125	7 085	9 965
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-		-	-	-	-
AIR TRANSPORTATION	-	-	-	-	100 645	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	-	-
OTHER AND UNALLOCABLE	2 105	2 387	57 020	219 697	182 705	39 986	130 424	48 765
UTILITY DEBT	-	-	4 495	34 925	16 055	-	-	-
WATER SUPPLY SYSTEMS	-	-	4 495	34 925	16 055	-	-	-
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	-	-	-	-	-	-	-	-
SHORT-TERM DEBT OUTSTANDING	-	-	-	-	-	-	-	16 000
LONG-TERM DEBT ISSUED	-	-	45	52 000	52 625	18 262	21 249	4 000
FULL FAITH AND CREDIT	-	-	45	52 000	52 625	18 262	-	-
GENERAL PURPOSE	-	-	45	52 000	52 625	18 262	-	-
UTILITY	-	-	-	-	-	-	-	-
NONGUARANTEED	-	-	-	-	-	-	21 249	4 000
GENERAL PURPOSE	-	-	-	-	-	-	21 249	4 000
UTILITY	-	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	595	414	7 114	61 109	58 530	5 918	5 055	12 850
GENERAL PURPOSE	595	414	6 774	59 814	57 765	5 918	5 055	12 850
UTILITY	-	-	340	1 295	765	-	-	-
BORROWING, TOTAL	-	-	45	52 000	52 625	18 262	21 249	4 000
DEBT REDEMPTION, TOTAL	795	414	7 114	61 109	58 530	5 918	5 055	18 550
REFUNDING ISSUES OF LONG-TERM DEBT	-	-	-	-	-	-	-	-
LONG-TERM DEBT REFUNDED	-	-	-	-	-	-	-	-
NET LONG-TERM DEBT OUTSTANDING	5 655	2 427	81 435	460 073	363 471	56 707	123 061	82 383
CASH AND SECURITY HOLDINGS	43 305	47 060	191 478	284 536	727 413	150 028	154 188	185 151
EMPLOYEE RETIREMENT	39 556	43 423	87 885	133 197	498 485	-	9 720	44 337
OTHER	3 749	3 637	103 593	151 339	228 928	150 028	144 468	140 814
BY TYPE:								
CASH AND DEPOSITS	3 749	3 637	61 968	151 339	211 995	46 633	92 202	111 064
SECURITIES	-	-	41 625	-	16 933	103 395	52 266	-
FEDERAL	-	-	38 658	-	16 933	41 583	7 592	-
FEDERAL AGENCY ONLY	-	-	-	-	-	-	-	-
STATE AND LOCAL GOVERNMENTS	-	-	-	-	-	-	-	-
OTHER (NONGOVERNMENTAL)	-	-	2 967	-	-	61 812	44 674	29 750
BY PURPOSE:								
OFFSETS OF DEBT	-	-	8 645	25 305	31 329	9 089	71 953	12 307
BOND FUNDS	-	-	32 717	65 000	46 354	-	37 754	5 281
OTHER	3 749	3 637	62 231	61 034	151 245	140 939	34 761	93 476

See footnotes at end of table.

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Nevada	New Jersey						New York
	Clark	Bergen	Essex	Hudson	Middlesex	Monmouth	Union	Erie
POPULATION, 1982	510 757	841 256	839 330	559 025	602 369	510 213	503 412	996 310
REVENUE, TOTAL	473 187	229 435	434 045	210 629	200 039	164 973	152 189	750 024
GENERAL REVENUE	433 177	229 435	432 458	210 629	200 039	164 939	152 188	726 796
INTERGOVERNMENTAL REVENUE	93 933	47 019	230 887	106 391	62 781	60 977	57 731	287 668
FROM STATE GOVERNMENT	59 860	39 713	217 464	94 631	55 892	51 276	41 344	253 554
EDUCATION	-	13 889	14 024	9 600	11 881	8 288	6 426	16 143
HIGHWAYS	4 639	5	-	188	12	9	85	5 393
PUBLIC WELFARE	-	12 193	152 499	74 218	26 586	31 546	21 972	185 997
HEALTH AND HOSPITALS	936	437	32 057	126	1 639	12	1 418	14 447
HOUSING AND COMMUNITY DEVELOPMENT	-	-	877	-	3 809	-	-	-
GENERAL LOCAL GOVERNMENT SUPPORT	50 690	50	1 259	-	-	193	-	4 649
OTHER AND UNALLOCABLE	3 595	13 139	16 748	10 499	11 965	11 228	11 443	26 925
FROM FEDERAL GOVERNMENT	13 746	4 573	12 403	10 596	6 202	9 681	11 749	23 046
GENERAL REVENUE SHARING	6 638	3 697	10 514	5 964	4 940	3 562	3 242	8 729
OTHER	7 108	876	1 889	4 632	1 262	6 119	8 507	14 317
FROM LOCAL GOVERNMENTS	20 327	2 733	1 020	1 164	687	20	4 638	11 068
GENERAL REVENUE FROM OWN SOURCES	339 244	182 416	201 571	104 238	137 258	103 962	94 457	439 128
TAXES	127 574	115 445	163 160	79 471	104 616	75 507	70 921	294 958
PROPERTY	64 480	113 200	162 188	78 932	103 452	74 366	70 122	127 989
GENERAL SALES	-	-	-	-	-	-	-	162 377
SELECTIVE SALES	30 360	-	-	-	-	-	-	2 055
ALCOHOLIC BEVERAGES	-	-	-	-	-	-	-	-
MOTOR FUELS	10 243	-	-	-	-	-	-	-
PUBLIC UTILITIES	647	-	-	-	-	-	-	-
TOBACCO PRODUCTS	-	-	-	-	-	-	-	-
OTHER	19 470	-	-	-	-	-	-	2 055
INCOME TAXES	-	-	-	-	-	-	-	-
MOTOR VEHICLE LICENSES	-	-	-	-	-	-	-	1 039
OTHER	32 734	2 245	972	539	1 164	1 141	799	1 498
CHARGES AND MISCELLANEOUS GENERAL REVENUE	211 670	66 971	38 411	24 767	32 642	28 455	23 536	144 170
CURRENT CHARGES	137 237	56 406	26 579	19 469	24 240	22 790	19 780	77 208
EDUCATION	-	10 093	7 283	3 044	8 901	10 359	8 244	12 952
SCHOOL LUNCH SALES (GROSS)	-	195	126	-	156	-	181	-
OTHER LOCAL SCHOOL CHARGES	-	1 311	126	140	325	592	529	-
HIGHER EDUCATION	-	8 587	7 031	2 904	8 420	9 767	7 534	12 952
HIGHWAY	1 997	-	-	-	-	-	-	-
HOSPITAL	61 931	39 142	10 953	10 652	10 266	-	6 303	51 027
SEWERAGE	25 174	-	-	-	-	-	-	705
SANITATION OTHER THAN SEWERAGE	-	-	-	-	-	2 018	-	-
PARKS AND RECREATION	3 649	2 301	1 882	150	460	3 098	2 152	1 348
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
AIRPORT	31 315	-	-	-	-	-	-	-
WATER TRANSPORT AND TERMINAL	-	-	-	-	-	-	-	-
PARKING FACILITY	120	-	-	13	214	-	-	-
MISCELLANEOUS COMMERCIAL ACTIVITY	-	-	-	-	-	-	-	-
OTHER	13 051	4 870	6 461	5 610	4 309	7 315	3 081	11 176
SPECIAL ASSESSMENTS	1 815	-	-	-	-	-	-	5 091
SALE OF PROPERTY	-	-	7	-	-	-	-	20 397
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
OTHER	-	-	7	-	-	-	-	20 397
INTEREST EARNINGS	56 249	4 917	1 672	2 905	2 580	2 567	2 454	15 227
FINES AND FORFEITS	4 873	3 353	2 102	1 629	1 777	2 499	51	444
OTHER AND UNALLOCABLE	11 496	2 295	8 051	764	4 045	599	1 251	25 803
UTILITY REVENUE	40 010	-	-	-	-	-	-	23 228
EMPLOYEE-RETIREMENT REVENUE[1]	-	-	1 587	-	-	34	1	-
EXPENDITURE, TOTAL	580 797	239 352	458 445	204 295	219 106	169 009	161 042	789 931
GENERAL EXPENDITURE	518 481	239 352	450 788	204 295	219 056	168 967	160 939	770 241
INTERGOVERNMENTAL EXPENDITURE	2 467	13 129	17 098	26 024	10 446	12 057	8 323	163 053
DIRECT GENERAL EXPENDITURE	516 014	226 223	433 690	178 271	208 610	156 910	152 616	607 188
CURRENT OPERATION	281 657	186 916	277 366	104 073	147 932	113 724	116 920	390 649
CAPITAL OUTLAY	172 030	21 247	17 282	2 540	31 921	14 979	8 845	48 575
CONSTRUCTION	167 389	17 682	10 517	1 837	29 655	11 659	7 045	38 250
LAND AND EXISTING STRUCTURES	2 330	1 404	1	-	106	1 015	2	-
EQUIPMENT	2 311	2 161	6 764	703	2 160	2 305	1 798	10 325
ASSISTANCE AND SUBSIDIES	-	9 761	132 961	68 837	22 636	24 804	23 983	128 744
INTEREST ON GENERAL DEBT	62 327	8 299	6 081	2 821	6 121	3 403	2 868	39 220
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	-	47 722	46 604	20 539	47 623	29 724	24 819	88 071
ELEMENTARY AND SECONDARY EDUCATION	-	22 559	20 487	12 271	14 581	7 063	6 838	55 320
HIGHER EDUCATION	-	25 163	26 117	8 268	33 042	22 661	17 981	32 751
LIBRARIES	-	-	-	-	-	2 501	-	15 107
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	8 667	18 888	172 249	76 308	37 663	50 802	33 913	257 639
CATEGORICAL CASH ASSISTANCE	-	9 761	132 961	68 837	22 636	24 804	23 983	84 385
OTHER CASH ASSISTANCE	-	-	-	-	-	-	-	44 359
VENDOR PAYMENTS-MEDICAL	-	-	-	-	1	-	-	-
VENDOR PAYMENTS-OTHER	-	-	12	-	404	-	-	293
WELFARE INSTITUTIONS	-	-	-	-	-	-	-	-
OTHER	8 667	9 127	39 276	7 471	14 622	25 998	9 930	128 602

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Nevada	New Jersey						New York
	Clark	Bergen	Essex	Hudson	Middlesex	Monmouth	Union	Erie
GENERAL EXPENDITURE--CONTINUED								
BY FUNCTION--CONTINUED								
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED								
HOSPITALS	67 079	69 172	58 211	40 765	27 260	5 530	19 491	93 945
OWN HOSPITALS	67 079	58 128	42 770	22 847	19 987	-	12 005	93 666
OTHER HOSPITALS	-	11 044	15 441	17 918	7 273	5 530	7 486	279
HEALTH	7 578	3 556	3 124	618	6 614	4 277	2 168	39 060
TRANSPORTATION:								
HIGHWAYS	33 975	8 558	9 088	1 854	11 184	7 964	5 019	28 118
AIR TRANSPORTATION	106 690	-	-	-	-	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	-	-
PARKING FACILITIES	244	-	-	-	341	-	-	-
TRANSIT SUBSIDIES	-	97	-	-	-	-	-	4 841
PUBLIC SAFETY:								
POLICE PROTECTION	49 648	6 321	11 571	2 982	2 145	2 794	737	9 359
FIRE PROTECTION	16 688	-	3	13	8	43	4	591
CORRECTION	37 659	9 724	26 336	8 992	20 029	9 641	8 767	20 819
PROTECTIVE INSPECTION AND REGULATION	3 651	195	-	55	196	155	194	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	28 367	-	-	-	1 750	-	-	30 015
CAPITAL OUTLAY	14 412	-	-	-	-	-	-	17 506
SANITATION OTHER THAN SEWERAGE	-	15	6	108	212	1 714	-	-
PARKS AND RECREATION	28 581	8 792	11 869	2 044	9 311	10 096	7 762	11 628
HOUSING AND COMMUNITY DEVELOPMENT	1 913	-	820	4 405	3 464	5 440	5 396	4 428
NATURAL RESOURCES	14 156	129	171	335	323	322	117	74
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	9 456	2 743	6 650	2 011	1 763	1 236	3 249	9 242
GENERAL CONTROL	25 801	15 077	25 651	13 555	13 092	9 029	14 409	17 742
GENERAL PUBLIC BUILDINGS	5 820	6 368	14 987	3 011	2 740	3 861	3 974	13 713
INTEREST ON GENERAL DEBT	62 327	8 299	6 081	2 821	6 121	3 403	2 868	39 220
GENERAL EXPENDITURE, N.E.C.	10 181	33 696	57 367	23 879	27 217	20 435	28 052	86 629
UTILITY EXPENDITURE	62 316	-	-	-	-	-	-	19 690
EMPLOYEE RETIREMENT EXPENDITURE[1]	-	-	7 657	-	50	42	103	-
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	167 982	122 091	178 931	70 437	87 580	46 778	68 525	156 413
GROSS DEBT OUTSTANDING	809 986	145 463	86 796	31 156	118 230	43 404	47 594	740 751
LONG-TERM DEBT OUTSTANDING	809 986	123 463	79 746	21 781	97 730	43 260	41 594	548 303
GENERAL DEBT	715 193	123 463	79 746	21 781	97 730	43 260	41 594	459 808
EDUCATION	-	7 339	2 987	9 873	11 001	8 014	8 338	5 529
HIGHWAYS	95 870	-	-	-	-	-	6 669	35 432
HOSPITALS	12 860	8 313	-	240	-	-	-	82 703
SEWERAGE	-	-	-	-	-	-	-	26 596
PARKS AND RECREATION	113	11 022	-	-	-	-	5 888	16 739
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
AIR TRANSPORTATION	363 234	-	-	-	-	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	-	-
OTHER AND UNALLOCABLE	243 116	96 789	76 759	11 668	86 729	35 246	20 699	292 809
UTILITY DEBT	94 793	-	-	-	-	-	-	88 495
WATER SUPPLY SYSTEMS	94 793	-	-	-	-	-	-	88 495
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	-	-	-	-	-	-	-	-
SHORT-TERM DEBT OUTSTANDING	-	22 000	7 050	9 375	20 500	144	6 000	192 448
LONG-TERM DEBT ISSUED	398 318	29 465	25 000	-	28 220	2 375	14 078	33 610
FULL FAITH AND CREDIT	43 081	29 465	25 000	-	28 220	2 375	14 078	-
GENERAL PURPOSE	7 404	29 465	25 000	-	28 220	2 375	14 078	-
UTILITY	35 677	-	-	-	-	-	-	-
NONGUARANTEED	355 237	-	-	-	-	-	-	33 610
GENERAL PURPOSE	354 896	-	-	-	-	-	-	33 610
UTILITY	341	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	309 369	10 062	4 470	3 095	7 902	4 125	3 300	24 409
GENERAL PURPOSE	306 243	10 062	4 470	3 095	7 902	4 125	3 300	22 379
UTILITY	3 126	-	-	-	-	-	-	2 030
BORROWING, TOTAL	56 668	39 465	25 000	-	28 220	2 375	15 078	75 698
DEBT REDEMPTION, TOTAL	18 083	10 062	20 115	3 095	9 002	12 117	3 300	24 409
REFUNDING ISSUES OF LONG-TERM DEBT	341 650	-	-	-	-	-	-	-
LONG-TERM DEBT REFUNDED	291 286	-	-	-	-	-	-	-
NET LONG-TERM DEBT OUTSTANDING	717 802	123 463	79 499	21 711	97 730	43 260	40 211	541 006
CASH AND SECURITY HOLDINGS	461 879	65 319	20 987	44 256	34 188	28 181	36 183	131 412
EMPLOYEE RETIREMENT	-	-	6 690	-	12	366	-	-
OTHER	461 879	65 319	14 297	44 256	34 176	27 815	36 183	131 412
BY TYPE:								
CASH AND DEPOSITS	414 029	64 519	14 007	43 806	32 076	27 815	36 183	102 493
SECURITIES	47 850	800	290	450	2 100	-	-	28 919
FEDERAL	14 720	-	-	-	2 100	-	-	22 184
FEDERAL AGENCY ONLY	-	-	-	-	-	-	-	-
STATE AND LOCAL GOVERNMENTS	-	-	-	-	-	-	-	-
OTHER (NONGOVERNMENTAL)	33 130	800	290	450	-	-	-	6 735
BY PURPOSE:								
OFFSETS OF DEBT	92 184	-	247	70	-	-	1 383	7 297
BOND FUNDS	293 635	40 157	473	602	7 347	7 252	17 425	81 339
OTHER	76 060	25 162	13 577	43 584	26 829	20 563	17 375	42 776

See footnotes at end of table.

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	New York--Continued				Ohio			
	Monroe	Nassau	Suffolk	Westchester	Cuyahoga	Franklin	Hamilton	Montgomery
POPULATION, 1982	707 393	1 316 372	1 285 280	861 347	1 473 029	883 879	871 637	567 727
REVENUE, TOTAL	573 139	1 140 906	852 968	659 780	639 085	237 552	278 747	212 565
GENERAL REVENUE	554 723	1 140 906	813 285	658 714	639 085	236 600	278 747	201 334
INTERGOVERNMENTAL REVENUE	223 747	300 085	256 545	228 097	328 675	109 950	118 357	87 414
FROM STATE GOVERNMENT	174 096	220 704	219 933	199 086	292 431	101 209	89 004	65 709
EDUCATION	13 563	23 859	22 967	10 259	-	2 085	4 156	3 506
HIGHWAYS	3 078	4 930	4 593	2 305	11 541	9 072	9 464	6 285
PUBLIC WELFARE	114 095	131 277	127 206	153 756	225 228	65 401	43 134	31 763
HEALTH AND HOSPITALS	10 947	28 965	20 213	10 008	17 479	8 186	12 228	10 551
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
GENERAL LOCAL GOVERNMENT SUPPORT	2 061	2 158	3 802	1 250	27 596	12 757	17 142	10 193
OTHER AND UNALLOCABLE	30 352	29 515	41 152	21 508	10 587	3 708	2 880	3 411
FROM FEDERAL GOVERNMENT	41 512	79 323	31 492	26 428	28 241	6 350	18 495	10 880
GENERAL REVENUE SHARING	4 534	14 197	16 121	4 432	9 335	3 306	5 979	2 689
OTHER	36 978	65 126	15 371	21 996	18 906	3 044	12 516	8 191
FROM LOCAL GOVERNMENTS	8 139	58	5 120	2 583	8 003	2 391	10 858	10 825
GENERAL REVENUE FROM OWN SOURCES	330 976	840 821	556 740	430 617	310 410	126 650	160 390	113 920
TAXES	225 244	656 422	469 195	279 668	154 079	58 732	102 661	54 350
PROPERTY	95 742	342 086	252 753	195 275	112 199	53 232	72 830	35 875
GENERAL SALES	126 545	297 073	210 779	82 555	32 054	-	21 846	12 682
SELECTIVE SALES	1 269	12 407	3 041	71	2 192	-	1 798	992
ALCOHOLIC BEVERAGES	-	-	-	-	-	-	-	-
MOTOR FUELS	-	-	-	-	-	-	-	-
PUBLIC UTILITIES	-	-	-	-	-	-	-	-
TOBACCO PRODUCTS	-	-	-	-	-	-	-	-
OTHER	1 269	12 407	3 041	71	2 192	-	1 798	992
INCOME TAXES	-	-	-	-	-	-	-	-
MOTOR VEHICLE LICENSES	725	1 495	-	-	5 010	3 105	2 917	2 131
OTHER	963	3 361	2 622	1 767	2 624	2 395	3 270	2 670
CHARGES AND MISCELLANEOUS GENERAL REVENUE	105 732	184 399	87 545	150 949	156 331	67 918	57 729	59 570
CURRENT CHARGES	55 020	123 382	37 218	105 115	79 725	25 346	14 058	23 716
EDUCATION	13 462	21 967	16 604	8 374	-	-	-	-
SCHOOL LUNCH SALES (GROSS)	-	-	-	-	-	-	-	-
OTHER LOCAL SCHOOL CHARGES	-	-	-	-	-	-	-	-
HIGHER EDUCATION	13 462	21 967	16 604	8 374	-	-	-	-
HIGHWAY	-	1 490	-	-	2 264	13	99	-
HOSPITAL	9 854	78 658	-	65 121	65 547	-	5 217	-
SEWERAGE	18 695	244	2 669	-	835	1 286	-	10 530
SANITATION OTHER THAN SEWERAGE	1 462	-	-	5 660	-	967	-	5 878
PARKS AND RECREATION	926	7 793	2 429	7 415	-	-	-	431
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
AIRPORT	5 368	-	277	4 499	361	-	-	-
WATER TRANSPORT AND TERMINAL	-	-	-	-	-	-	-	-
PARKING FACILITY	825	-	-	-	1 020	422	-	326
MISCELLANEOUS COMMERCIAL ACTIVITY	-	-	-	-	-	-	-	-
OTHER	4 428	13 230	15 239	14 046	9 698	22 658	8 742	6 551
SPECIAL ASSESSMENTS	-	-	-	-	4	22	1 080	919
SALE OF PROPERTY	-	232	283	-	-	12	50	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
OTHER	-	232	283	-	-	12	50	-
INTEREST EARNINGS	17 826	29 496	18 657	12 969	39 117	25 608	27 485	24 932
FINES AND FORFEITS	668	2 529	5 403	111	1 933	667	3 333	922
OTHER AND UNALLOCABLE	32 218	28 760	25 984	32 754	35 552	16 263	11 723	9 081
UTILITY REVENUE	18 416	-	39 683	1 066	-	952	-	11 231
EMPLOYEE-RETIREMENT REVENUE[1]	-	-	-	-	-	-	-	-
EXPENDITURE, TOTAL	566 713	1 197 076	846 195	659 198	604 661	232 357	295 378	216 626
GENERAL EXPENDITURE	546 707	1 197 076	792 890	656 459	604 661	231 919	295 378	202 410
INTERGOVERNMENTAL EXPENDITURE	99 255	103 327	71 718	105 553	2 548	3 792	39 384	9 281
DIRECT GENERAL EXPENDITURE	447 452	1 093 749	721 172	550 906	602 113	228 127	255 994	193 129
CURRENT OPERATION	268 936	826 337	526 376	384 441	486 995	171 241	192 731	156 596
CAPITAL OUTLAY	71 530	147 399	38 223	58 500	33 008	12 588	41 269	12 373
CONSTRUCTION	69 404	143 689	34 897	55 152	24 308	9 407	38 396	9 494
LAND AND EXISTING STRUCTURES	-	2	-	-	1 606	346	219	265
EQUIPMENT	2 126	3 708	3 326	3 348	7 094	2 835	2 654	2 614
ASSISTANCE AND SUBSIDIES	69 742	35 700	85 102	74 556	55 679	15 253	13 360	6 890
INTEREST ON GENERAL DEBT	37 244	84 313	71 471	33 409	26 431	29 045	8 634	17 270
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	61 358	79 285	68 723	34 719	605	2 552	8 950	4 998
ELEMENTARY AND SECONDARY EDUCATION	28 601	19 827	24 255	9 411	605	2 552	8 950	4 998
HIGHER EDUCATION	32 757	59 458	44 468	25 308	-	-	-	-
LIBRARIES	5 100	190	266	170	-	-	-	-
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	149 090	173 506	178 301	197 124	201 498	93 884	58 878	45 754
CATEGORICAL CASH ASSISTANCE	50 540	29 398	60 516	52 734	-	-	-	-
OTHER CASH ASSISTANCE	19 202	6 302	24 586	21 822	55 679	15 253	13 360	6 890
VENDOR PAYMENTS-MEDICAL	4 865	-	3 032	-	40 913	23 061	4 517	13 559
VENDOR PAYMENTS-OTHER	328	4 034	10 465	91	5 843	-	5 150	-
WELFARE INSTITUTIONS	-	37 496	4 438	-	-	-	-	-
OTHER	74 155	96 276	75 264	122 477	99 063	55 570	35 851	25 305

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	New York--Continued				Ohio			
	Monroe	Nassau	Suffolk	Westchester	Cuyahoga	Franklin	Hamilton	Montgomery
GENERAL EXPENDITURE--CONTINUED								
BY FUNCTION--CONTINUED								
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED								
HOSPITALS	24 901	122 407	-	111 852	154 842	254	48 760	-
OWN HOSPITALS	24 901	122 407	-	111 852	154 842	-	22 399	-
OTHER HOSPITALS	-	-	-	-	-	254	26 361	-
HEALTH	22 589	54 502	43 002	17 629	46 550	35 750	29 074	37 064
TRANSPORTATION:								
HIGHWAYS	24 585	38 408	17 078	17 461	25 081	13 065	13 897	10 701
AIR TRANSPORTATION	3 688	-	526	2 766	1 623	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	26	-
PARKING FACILITIES	1 497	-	-	-	496	87	-	166
TRANSIT SUBSIDIES	1 297	27 117	12 890	25 746	-	-	72	-
PUBLIC SAFETY:								
POLICE PROTECTION	16 849	227 154	159 913	10 455	6 841	3 590	12 337	8 993
FIRE PROTECTION	693	2 510	1 834	411	-	-	-	-
CORRECTION	20 233	50 470	25 003	25 622	19 404	11 705	51 264	7 929
PROTECTIVE INSPECTION AND REGULATION	283	-	-	463	402	130	505	340
ENVIRONMENT AND HOUSING:								
SEWERAGE	78 899	120 419	26 602	34 146	5 091	2 044	765	12 079
CAPITAL OUTLAY	49 698	93 031	11 267	16 004	419	203	279	2 901
SANITATION OTHER THAN SEWERAGE	11 616	-	-	14 354	-	1 692	-	6 007
PARKS AND RECREATION	9 370	37 195	8 751	15 609	331	67	2 011	4 293
HOUSING AND COMMUNITY DEVELOPMENT	2 031	12 544	6 008	-	3 948	2 758	6 879	5 462
NATURAL RESOURCES	1 600	1 188	3 031	485	287	209	146	158
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	5 470	16 116	10 131	8 804	12 506	4 614	7 257	6 607
GENERAL CONTROL	15 933	37 438	34 412	14 623	59 443	14 665	21 526	19 323
GENERAL PUBLIC BUILDINGS	-	17 200	14 905	13 016	5 810	4 431	4 653	2 834
INTEREST ON GENERAL DEBT	37 244	84 313	71 471	33 409	26 431	29 045	8 634	17 270
GENERAL EXPENDITURE, N.E.C.	52 381	95 114	110 043	77 595	33 472	11 377	19 744	12 432
UTILITY EXPENDITURE	20 006	-	53 305	2 739	-	438	-	14 2[illegible]6
EMPLOYEE RETIREMENT EXPENDITURE[2]	-	-	-	-	-	-	-	-
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	108 053	442 093	296 508	186 667	233 802	66 389	97 506	61 030
GROSS DEBT OUTSTANDING	580 866	1 501 826	1 082 039	471 414	472 447	438 748	155 890	197 332
LONG-TERM DEBT OUTSTANDING	470 469	1 061 559	1 025 433	471 414	472 447	404 298	108 440	188 378
GENERAL DEBT	417 491	1 061 559	894 424	469 789	472 447	404 298	108 440	164 310
EDUCATION	-	32 669	-	5 224	-	-	-	-
HIGHWAYS	-	189 524	-	11 166	1 000	-	3 024	798
HOSPITALS	9 365	69 245	-	68 423	227 085	224 145	6 200	110 769
SEWERAGE	27 765	372 339	433 705	44 613	7 702	106	46 595	7 226
PARKS AND RECREATION	-	30 189	-	8 355	-	4 130	35 920	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
AIR TRANSPORTATION	-	-	-	345	845	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	-	-
OTHER AND UNALLOCABLE	380 361	367 593	460 719	331 663	235 815	175 917	16 701	45 517
UTILITY DEBT	52 978	-	131 009	1 625	-	-	-	24 068
WATER SUPPLY SYSTEMS	52 978	-	131 009	1 625	-	-	-	24 068
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	-	-	-	-	-	-	-	-
SHORT-TERM DEBT OUTSTANDING	110 397	440 267	56 606	-	-	34 450	47 450	8 954
LONG-TERM DEBT ISSUED	100 128	209 757	123 461	60 878	173 640	49 310	17 261	25 375
FULL FAITH AND CREDIT	-	156 305	85 375	43 575	34 395	-	11 961	22 000
GENERAL PURPOSE	-	156 305	85 375	43 575	34 395	-	11 961	-
UTILITY	-	-	-	-	-	-	-	22 000
NONGUARANTEED	100 128	53 452	38 086	17 303	139 245	49 310	5 300	3 375
GENERAL PURPOSE	100 128	53 452	38 086	17 303	139 245	49 310	5 300	3 375
UTILITY	-	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	27 543	65 120	37 406	22 360	98 312	10 242	14 013	7 623
GENERAL PURPOSE	25 449	65 120	35 222	22 175	98 312	10 242	14 013	7 407
UTILITY	2 094	-	2 184	185	-	-	-	216
BORROWING, TOTAL	113 032	236 587	123 461	60 878	173 640	74 410	17 261	29 293
DEBT REDEMPTION, TOTAL	27 543	65 120	83 580	72 360	98 312	10 242	18 203	7 623
REFUNDING ISSUES OF LONG-TERM DEBT	-	-	-	-	-	-	-	-
LONG-TERM DEPT REFUNDED	-	-	-	-	-	-	-	-
NET LONG-TERM DEBT OUTSTANDING	453 542	1 061 559	1 002 791	471 414	236 269	183 652	105 332	77 609
CASH AND SECURITY HOLDINGS	110 113	410 528	176 446	126 641	404 524	289 222	163 682	195 778
EMPLOYEE RETIREMENT	-	-	-	-	-	-	-	-
OTHER	110 113	410 528	176 446	126 641	404 524	289 222	163 682	195 778
BY TYPE:								
CASH AND DEPOSITS	101 170	410 528	125 576	126 641	177 439	53 315	22 973	85 009
SECURITIES	8 943	-	50 870	-	227 085	235 907	140 709	110 769
FEDERAL	8 943	-	40 317	-	-	15 852	140 709	-
FEDERAL AGENCY ONLY	-	-	-	-	-	-	-	-
STATE AND LOCAL GOVERNMENTS	-	-	-	-	-	-	-	-
OTHER (NONGOVERNMENTAL)	-	-	10 553	-	227 085	220 055	-	110 769
BY PURPOSE:								
OFFSETS OF DEBT	16 927	-	22 642	-	236 178	220 646	3 108	110 769
BOND FUNDS	74 106	197 467	77 467	51 330	29 441	22 049	44 700	31 850
OTHER	19 080	213 061	76 337	75 311	138 905	46 527	115 874	53 159

See footnotes at end of table.

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Ohio--Continued	Oklahoma	Oregon	Pennsylvania			Tennessee	Texas
	Summit	Oklahoma	Multnomah	Allegheny	Delaware	Montgomery	Shelby	Bexar
POPULATION, 1982	518 252	602 361	565 813	1 433 206	551 264	651 379	784 116	1 045 530
REVENUE, TOTAL	172 355	77 539	135 739	451 780	137 189	105 703	456 189	149 423
GENERAL REVENUE	169 937	76 110	135 739	428 027	128 182	98 887	439 560	149 423
INTERGOVERNMENTAL REVENUE	65 563	11 732	50 356	170 455	64 559	41 686	67 722	24 879
FROM STATE GOVERNMENT	54 923	7 727	34 229	138 426	52 294	38 831	53 216	13 227
EDUCATION	1 247	27	130	130	-	-	31 548	-
HIGHWAYS	6 376	5 435	8 069	13 056	761	1 121	5 367	276
PUBLIC WELFARE	31 974	-	748	31 362	21 840	13 868	20	5 626
HEALTH AND HOSPITALS	5 859	497	13 932	59 157	16 663	20 123	6 331	2 165
HOUSING AND COMMUNITY DEVELOPMENT	-	-	140	1 224	80	-	18	-
GENERAL LOCAL GOVERNMENT SUPPORT	8 194	405	5 693	2 344	551	532	3 446	1 490
OTHER AND UNALLOCABLE	1 273	1 363	5 517	31 153	12 399	3 187	6 486	3 670
FROM FEDERAL GOVERNMENT	7 890	2 677	13 013	31 151	11 631	2 492	10 816	6 442
GENERAL REVENUE SHARING	2 898	1 875	6 065	13 519	4 261	2 351	7 436	6 282
OTHER	4 992	802	6 948	17 632	7 370	141	3 380	160
FROM LOCAL GOVERNMENTS	2 750	1 328	3 114	878	634	363	3 690	5 210
GENERAL REVENUE FROM OWN SOURCES	104 374	64 378	85 383	257 572	63 623	57 201	371 838	124 544
TAXES	56 659	32 272	63 901	175 171	42 174	39 623	227 780	73 172
PROPERTY	38 379	32 080	49 764	173 356	42 171	39 262	151 673	68 479
GENERAL SALES	12 735	-	-	-	-	-	67 835	-
SELECTIVE SALES	567	-	7 290	114	-	-	2 357	1 813
ALCOHOLIC BEVERAGES	-	-	-	-	-	-	463	-
MOTOR FUELS	-	-	6 673	-	-	-	-	-
PUBLIC UTILITIES	-	-	-	-	-	-	-	-
TOBACCO PRODUCTS	-	-	-	-	-	-	118	-
OTHER	567	-	617	114	-	-	1 776	1 813
INCOME TAXES	-	-	-	-	-	-	-	-
MOTOR VEHICLE LICENSES	1 889	-	2 131	-	-	-	-	2 369
OTHER	3 089	192	4 716	1 701	3	361	5 915	511
CHARGES AND MISCELLANEOUS GENERAL REVENUE	47 715	32 106	21 482	82 401	21 449	17 578	144 058	51 372
CURRENT CHARGES	27 218	7 894	11 920	56 166	13 187	11 121	83 907	34 133
EDUCATION	-	-	-	-	-	-	1 873	-
SCHOOL LUNCH SALES (GROSS)	-	-	-	-	-	-	1 873	-
OTHER LOCAL SCHOOL CHARGES	-	-	-	-	-	-	-	-
HIGHER EDUCATION	-	-	-	-	-	-	-	-
HIGHWAY	234	45	855	-	-	-	-	-
HOSPITAL	12 206	-	-	9 318	-	-	59 996	29 156
SEWERAGE	7 472	-	1 300	-	-	-	124	-
SANITATION OTHER THAN SEWERAGE	-	-	-	286	1 746	2 590	844	-
PARKS AND RECREATION	-	-	1 017	2 021	93	-	-	118
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	106	-	-	935	-
AIRPORT	-	-	-	34 149	-	-	-	-
WATER TRANSPORT AND TERMINAL	-	-	-	-	-	-	373	-
PARKING FACILITY	-	-	255	4	-	-	-	-
MISCELLANEOUS COMMERCIAL ACTIVITY	-	-	-	-	-	-	-	-
OTHER	7 306	7 849	8 493	10 282	11 348	8 531	19 762	4 859
SPECIAL ASSESSMENTS	1 760	-	894	-	-	-	1 688	-
SALE OF PROPERTY	-	-	367	1	19	-	-	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-
OTHER	-	-	367	1	19	-	-	-
INTEREST EARNINGS	3 467	23 757	6 823	21 712	5 135	2 761	37 864	13 378
FINES AND FORFEITS	317	-	162	1 850	1 529	2 391	1 161	2 497
OTHER AND UNALLOCABLE	14 953	455	1 316	2 672	1 579	1 305	19 438	1 364
UTILITY REVENUE	2 418	-	-	-	-	-	-	-
EMPLOYEE-RETIREMENT REVENUE[1]	-	1 429	-	23 753	9 007	6 816	16 629	-
EXPENDITURE, TOTAL	155 662	69 071	129 615	470 140	131 856	99 806	445 265	149 103
GENERAL EXPENDITURE	153 390	67 398	129 615	454 862	128 687	96 852	437 726	149 103
INTERGOVERNMENTAL EXPENDITURE	4 477	5 683	7 017	37 079	8 657	8 576	132 020	5 251
DIRECT GENERAL EXPENDITURE	148 913	61 715	122 598	417 783	120 030	88 276	305 706	143 852
CURRENT OPERATION	117 630	37 921	114 254	299 609	105 639	81 543	234 311	124 768
CAPITAL OUTLAY	6 372	4 571	5 845	80 046	10 407	5 154	23 139	10 622
CONSTRUCTION	3 767	2 568	4 394	64 425	9 908	2 998	18 253	5 817
LAND AND EXISTING STRUCTURES	-	85	16	173	22	1 599	2	-
EQUIPMENT	2 605	1 918	1 435	15 448	477	557	4 884	4 805
ASSISTANCE AND SUBSIDIES	13 707	-	-	-	-	-	-	-
INTEREST ON GENERAL DEBT	11 204	19 223	2 499	38 128	3 984	1 579	48 256	8 462
BY FUNCTION:								
EDUCATION SERVICES:								
EDUCATION	1 254	5 587	1 252	14 987	-	4 056	144 961	-
ELEMENTARY AND SECONDARY EDUCATION	1 254	5 587	1 252	1 835	-	-	144 943	-
HIGHER EDUCATION	-	-	-	13 152	-	4 056	18	-
LIBRARIES	824	5 619	4 651	3 487	584	1 424	679	705
SOCIAL SERVICES AND INCOME MAINTENANCE:								
PUBLIC WELFARE	47 356	972	869	35 073	28 036	17 054	2 512	2 081
CATEGORICAL CASH ASSISTANCE	-	-	-	-	-	-	-	-
OTHER CASH ASSISTANCE	13 707	-	-	-	-	-	-	-
VENDOR PAYMENTS-MEDICAL	6 229	275	-	-	-	-	464	-
VENDOR PAYMENTS-OTHER	13	54	8	449	82	50	-	219
WELFARE INSTITUTIONS	-	340	31	-	-	-	-	-
OTHER	27 407	303	830	34 624	27 954	17 004	2 048	1 862

Table 7. Finances of Individual Counties of Over 500,000 Population, in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Ohio--Continued		Oregon	Pennsylvania			Tennessee	Texas
	Summit	Oklahoma	Multnomah	Allegheny	Delaware	Montgomery	Shelby	Bexar
GENERAL EXPENDITURE--CONTINUED								
BY FUNCTION--CONTINUED								
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED								
HOSPITALS	10 413	-	-	78 975	-	985	108 794	72 042
OWN HOSPITALS	10 413	-	-	70 658	-	-	92 218	72 042
OTHER HOSPITALS	-	-	-	8 317	-	985	16 576	-
HEALTH	28 745	3 755	27 219	58 185	19 643	19 431	12 085	1 731
TRANSPORTATION:								
HIGHWAYS	8 325	10 759	13 740	29 394	1 416	1 669	4 317	6 040
AIR TRANSPORTATION	-	-	-	26 156	-	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	87	-
PARKING FACILITIES	-	-	-	-	-	-	-	-
TRANSIT SUBSIDIES	-	-	-	-	5 100	2 398	-	-
PUBLIC SAFETY:								
POLICE PROTECTION	1 884	1 948	13 293	9 370	920	221	10 917	5 138
FIRE PROTECTION	-	-	-	205	34	146	2 744	191
CORRECTION	6 477	2 154	16 967	13 309	12 209	9 598	14 436	15 472
PROTECTIVE INSPECTION AND REGULATION	260	-	1 549	79	-	138	1 041	-
ENVIRONMENT AND HOUSING:								
SEWERAGE	9 039	-	1 514	-	-	524	-	-
CAPITAL OUTLAY	1 549	-	162	-	-	-	-	-
SANITATION OTHER THAN SEWERAGE	-	-	-	288	7 219	2 608	2 018	-
PARKS AND RECREATION	573	-	1 291	13 054	650	1 320	753	905
HOUSING AND COMMUNITY DEVELOPMENT	2 593	-	620	15 773	3 068	-	1 386	-
NATURAL RESOURCES	74	200	583	180	110	206	1 299	2 653
GOVERNMENTAL ADMINISTRATION:								
FINANCIAL ADMINISTRATION	4 131	3 547	9 626	12 748	4 121	3 663	7 978	11 723
GENERAL CONTROL	9 597	6 519	15 795	44 667	15 874	13 364	23 655	13 392
GENERAL PUBLIC BUILDINGS	1 220	3 539	3 387	9 965	7 000	2 802	5 440	1 477
INTEREST ON GENERAL DEBT	11 204	19 223	2 499	38 128	3 984	1 579	48 256	8 462
GENERAL EXPENDITURE, N.E.C.	9 421	3 576	14 760	50 839	18 719	13 166	44 368	7 091
UTILITY EXPENDITURE	2 272	-	-	-	-	-	-	-
EMPLOYEE RETIREMENT EXPENDITURE[2]	-	1 673	-	15 278	3 169	2 954	7 539	-
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	54 763	19 775	62 055	161 357	50 506	32 640	131 896	74 166
GROSS DEBT OUTSTANDING	145 969	240 875	5 970	517 549	49 615	10 740	730 464	187 442
LONG-TERM DEBT OUTSTANDING	133 204	240 875	5 215	513 849	49 615	10 740	644 464	187 442
GENERAL DEBT	130 214	240 875	5 215	513 849	49 615	10 740	644 464	187 442
EDUCATION	-	-	-	9 292	-	-	22 805	-
HIGHWAYS	-	5 220	3 175	106 383	-	-	-	13 890
HOSPITALS	100	-	-	-	-	-	271 841	38 503
SEWERAGE	8 270	-	1 770	-	-	-	-	-
PARKS AND RECREATION	-	-	-	36 566	-	-	-	-
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	2 110	-	-	-	-
AIR TRANSPORTATION	-	6 745	-	86 818	-	-	-	-
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	-	-
OTHER AND UNALLOCABLE	121 844	228 910	270	272 680	49 615	10 740	349 818	135 049
UTILITY DEBT	2 990	-	-	-	-	-	-	-
WATER SUPPLY SYSTEMS	2 990	-	-	-	-	-	-	-
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	-	-	-	-	-	-	-	-
SHORT-TERM DEBT OUTSTANDING	12 765	-	755	3 700	-	-	86 000	-
LONG-TERM DEBT ISSUED	9 835	30 100	-	34 203	27 580	-	105 504	89 591
FULL FAITH AND CREDIT	-	-	-	34 203	27 580	-	-	12 621
GENERAL PURPOSE	-	-	-	34 203	27 580	-	-	12 621
UTILITY	-	-	-	-	-	-	-	-
NONGUARANTEED	9 835	30 100	-	-	-	-	105 504	76 970
GENERAL PURPOSE	9 835	30 100	-	-	-	-	105 504	76 970
UTILITY	-	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	8 262	12 595	340	34 673	23 045	2 990	15 638	11 490
GENERAL PURPOSE	8 057	12 595	340	34 673	23 045	2 990	15 638	11 490
UTILITY	205	-	-	-	-	-	-	-
BORROWING, TOTAL	11 654	30 100	-	37 903	-	-	83 474	89 591
DEBT REDEMPTION, TOTAL	8 262	12 595	2 196	34 673	2 860	2 990	67 608	11 490
REFUNDING ISSUES OF LONG-TERM DEBT	-	-	-	-	27 580	-	22 030	-
LONG-TERM DEBT REFUNDED	-	-	-	-	20 185	-	22 030	-
NET LONG-TERM DEBT OUTSTANDING	130 872	10 451	4 179	482 151	49 615	9 229	416 003	42 264
CASH AND SECURITY HOLDINGS	22 216	292 858	23 466	274 166	84 648	52 296	484 532	198 303
EMPLOYEE RETIREMENT	-	19 377	-	96 142	52 570	45 256	138 708	-
OTHER	22 216	273 481	23 466	178 024	32 078	7 040	345 824	198 303
BY TYPE:								
CASH AND DEPOSITS	22 216	44 571	10 605	151 691	29 410	6 954	115 385	52 038
SECURITIES	-	228 910	12 861	26 333	2 668	86	230 439	146 265
FEDERAL	-	-	8 556	3 213	2 668	-	4 052	383
FEDERAL AGENCY ONLY	-	-	41	-	-	-	-	-
STATE AND LOCAL GOVERNMENTS	-	-	861	-	-	-	-	-
OTHER (NONGOVERNMENTAL)	-	228 910	3 444	23 120	-	86	226 387	145 882
BY PURPOSE:								
OFFSETS OF DEBT	2 332	230 424	1 036	31 698	-	1 511	228 461	145 178
BOND FUNDS	207	-	1 493	73 894	13 584	-	52 774	12 967
OTHER	19 677	43 057	20 937	72 432	18 494	5 529	64 589	40 158

See footnotes at end of table.

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Texas--Continued				Utah	Virginia	Washington		Wisconsin
	Dallas	El Paso	Harris	Tarrant	Salt Lake	Fairfax	King	Pierce	Milwaukee
POPULATION, 1982	1 637 571	505 072	2 674 074	939 690	659 796	637 841	1 311 948	510 289	961 585
REVENUE, TOTAL	314 779	62 908	700 282	129 332	193 241	1 068 612	407 394	128 816	601 262
GENERAL REVENUE	314 779	62 908	700 282	129 332	193 241	962 530	407 394	128 816	517 119
INTERGOVERNMENTAL REVENUE	47 455	10 810	97 806	25 605	46 796	222 446	142 399	60 958	246 587
FROM STATE GOVERNMENT	27 634	2 855	56 087	7 784	24 001	162 633	108 586	26 896	220 600
EDUCATION	-	-	-	-	-	130 847	-	-	-
HIGHWAYS	3 064	66	26 890	771	2 530	-	7 679	4 504	4 617
PUBLIC WELFARE	13 312	174	13 003	1 788	1 394	13 861	25 658	-	76 073
HEALTH AND HOSPITALS	1 187	1 308	1 168	998	7 068	-	26 350	3 794	35 679
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	83	-
GENERAL LOCAL GOVERNMENT SUPPORT	4 050	614	6 443	1 758	156	2 173	38 969	1 269	55 773
OTHER AND UNALLOCABLE	6 021	693	8 583	2 469	12 853	15 752	9 930	17 246	48 458
FROM FEDERAL GOVERNMENT	9 753	3 669	24 342	12 226	18 984	49 457	17 983	30 233	23 400
GENERAL REVENUE SHARING	6 928	2 652	16 521	3 510	9 049	8 172	7 546	2 996	6 812
OTHER	2 825	1 017	7 821	8 716	9 935	41 285	10 437	27 237	16 588
FROM LOCAL GOVERNMENTS	10 068	4 286	17 377	5 595	3 811	10 356	15 830	3 829	2 587
GENERAL REVENUE FROM OWN SOURCES	267 324	52 098	602 476	103 727	146 445	740 084	264 995	67 858	270 532
TAXES	166 549	30 974	449 076	70 653	97 127	573 315	146 731	39 553	122 655
PROPERTY	158 066	28 839	427 123	65 401	69 352	454 739	108 587	26 782	121 979
GENERAL SALES	-	-	-	-	21 990	39 086	18 821	9 940	-
SELECTIVE SALES	4 272	1 094	14 697	2 365	1 935	35 144	9 173	840	-
ALCOHOLIC BEVERAGES	-	-	-	-	-	-	-	-	-
MOTOR FUELS	-	-	-	-	-	-	-	-	-
PUBLIC UTILITIES	-	-	-	-	-	31 619	462	158	-
TOBACCO PRODUCTS	-	-	-	-	-	2 522	-	-	-
OTHER	4 272	1 094	14 697	2 365	1 935	1 003	8 711	682	-
INCOME TAXES	-	-	-	-	-	-	-	-	-
MOTOR VEHICLE LICENSES	3 893	926	4 683	2 593	-	8 582	2 107	758	-
OTHER	318	115	2 573	294	3 850	35 764	8 043	1 233	676
CHARGES AND MISCELLANEOUS GENERAL REVENUE	100 775	21 124	153 400	33 074	49 318	166 769	118 264	28 305	147 877
CURRENT CHARGES	71 775	15 274	54 244	19 615	15 300	105 793	81 658	4 836	136 992
EDUCATION	-	-	-	-	-	17 681	-	-	-
SCHOOL LUNCH SALES (GROSS)	-	-	-	-	-	14 614	-	-	-
OTHER LOCAL SCHOOL CHARGES	-	-	-	-	-	3 067	-	-	-
HIGHER EDUCATION	-	-	-	-	-	-	-	-	-
HIGHWAY	-	1	-	48	293	-	1 620	173	-
HOSPITAL	48 915	12 359	20 112	10 724	-	-	37 702	-	104 249
SEWERAGE	-	-	-	-	-	50 674	459	1 438	-
SANITATION OTHER THAN SEWERAGE	-	-	317	-	5 916	30 300	16 986	-	-
PARKS AND RECREATION	-	661	890	1 559	4 605	1 714	9 282	1 130	13 638
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-	-
AIRPORT	-	-	-	-	-	-	4 382	134	11 055
WATER TRANSPORT AND TERMINAL	-	-	-	-	-	-	-	-	-
PARKING FACILITY	538	-	-	-	-	-	-	-	-
MISCELLANEOUS COMMERCIAL ACTIVITY	-	-	-	-	-	-	-	-	-
OTHER	22 322	2 253	32 925	7 284	4 486	5 424	11 227	1 961	8 050
SPECIAL ASSESSMENTS	-	-	-	-	-	6 788	884	11 203	-
SALE OF PROPERTY	-	-	-	-	-	32	115	-	1 293
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	32	115	-	1 293
INTEREST EARNINGS	19 738	2 035	63 853	10 788	5 120	46 839	27 635	9 226	7 923
FINES AND FORFEITS	5 979	667	13 344	1 411	1 896	1 880	1 710	2 199	-
OTHER AND UNALLOCABLE	3 283	3 148	21 959	1 260	27 002	5 437	6 262	841	1 669
UTILITY REVENUE	-	-	-	-	-	30 674	-	-	30 889
EMPLOYEE-RETIREMENT REVENUE[1]	-	-	-	-	-	75 408	-	-	53 254
EXPENDITURE, TOTAL	331 030	62 836	702 906	132 884	191 583	961 713	368 478	136 053	535 693
GENERAL EXPENDITURE	331 030	62 836	702 906	132 884	191 583	900 334	368 478	136 053	437 515
INTERGOVERNMENTAL EXPENDITURE	180	2 921	7	4 891	13 656	21 325	76 553	275	679
DIRECT GENERAL EXPENDITURE	330 850	59 915	702 899	127 993	177 927	879 009	291 925	135 778	436 836
CURRENT OPERATION	247 387	50 472	438 506	105 674	138 760	760 114	207 971	72 447	338 965
CAPITAL OUTLAY	64 113	6 168	194 595	14 695	26 528	87 031	60 653	62 180	34 986
CONSTRUCTION	47 425	5 096	123 796	11 646	22 099	66 177	55 010	59 679	21 641
LAND AND EXISTING STRUCTURES	2 079	140	47 304	104	749	5 618	888	1 599	1 572
EQUIPMENT	14 609	932	23 495	2 945	3 680	15 236	4 755	902	11 773
ASSISTANCE AND SUBSIDIES	-	121	-	-	-	7 465	177	-	40 701
INTEREST ON GENERAL DEBT	19 350	3 154	69 798	7 624	12 639	24 399	23 124	1 151	22 184
BY FUNCTION:									
EDUCATION SERVICES:									
EDUCATION	-	1 674	461	-	-	484 371	567	-	-
ELEMENTARY AND SECONDARY EDUCATION	-	-	461	-	-	484 371	567	-	-
HIGHER EDUCATION	-	1 674	-	-	-	-	-	-	-
LIBRARIES	246	67	6 461	374	5 779	12 283	-	-	442
SOCIAL SERVICES AND INCOME MAINTENANCE:									
PUBLIC WELFARE	4 696	984	11 137	2 546	620	23 164	346	1 597	108 879
CATEGORICAL CASH ASSISTANCE	-	-	-	-	-	6 774	-	-	7 223
OTHER CASH ASSISTANCE	-	121	-	-	-	691	177	-	33 478
VENDOR PAYMENTS-MEDICAL	4	90	-	1	-	415	-	-	19 436
VENDOR PAYMENTS-OTHER	622	438	-	470	-	-	-	-	319
WELFARE INSTITUTIONS	-	-	1 146	-	-	-	-	-	6
OTHER	4 070	335	9 991	2 075	620	15 284	169	1 597	48 417

Table 7. Finances of Individual Counties of Over 500,000 Population in Detail: 1983-84—Continued

(Thousands of dollars)

Item	Texas--Continued				Utah	Virginia	Washington		Wisconsin
	Dallas	El Paso	Harris	Tarrant	Salt Lake	Fairfax	King	Pierce	Milwaukee
GENERAL EXPENDITURE--CONTINUED									
BY FUNCTION--CONTINUED									
SOCIAL SERVICES AND INCOME MAINTENANCE--CONTINUED									
HOSPITALS	151 051	23 596	157 514	42 946	-	-	71 129	-	136 399
OWN HOSPITALS	151 051	23 596	157 514	42 946	-	-	424	-	136 399
OTHER HOSPITALS	-	-	-	-	-	-	70 705	-	-
HEALTH	6 746	2 895	14 637	779	24 513	27 936	47 834	15 854	-
TRANSPORTATION:									
HIGHWAYS	26 929	1 818	115 012	6 675	11 935	7 214	27 744	10 221	10 184
AIR TRANSPORTATION	-	-	-	-	-	-	2 303	391	25 494
WATER TRANSPORT AND TERMINALS	-	-	1 476	-	-	-	-	-	-
PARKING FACILITIES	4	-	-	-	-	-	-	-	-
TRANSIT SUBSIDIES	-	-	-	-	13 036	20 438	-	-	-
PUBLIC SAFETY:									
POLICE PROTECTION	9 333	2 485	21 938	5 684	16 391	35 367	26 666	8 321	8 246
FIRE PROTECTION	370	4	1 163	335	7 528	33 232	1 339	-	-
CORRECTION	30 797	9 504	56 046	13 001	6 730	5 065	58 304	16 824	16 316
PROTECTIVE INSPECTION AND REGULATION	-	-	1 529	-	665	4 231	3 976	849	-
ENVIRONMENT AND HOUSING:									
SEWERAGE	-	-	-	-	-	47 934	446	47 967	-
CAPITAL OUTLAY	-	-	-	-	-	18 180	25	46 093	-
SANITATION OTHER THAN SEWERAGE	-	5	385	-	4 455	26 540	11 491	72	-
PARKS AND RECREATION	145	2 080	29 689	7 927	21 610	18 131	19 396	2 487	53 200
HOUSING AND COMMUNITY DEVELOPMENT	-	240	2 566	4 224	4 096	6 688	4 385	1 511	-
NATURAL RESOURCES	278	110	56 281	240	13 476	596	3 393	1 138	221
GOVERNMENTAL ADMINISTRATION:									
FINANCIAL ADMINISTRATION	17 791	4 238	46 095	11 301	8 849	11 936	15 885	7 513	6 176
GENERAL CONTROL	48 154	5 661	76 725	16 331	13 504	23 920	32 756	13 784	36 123
GENERAL PUBLIC BUILDINGS	9 148	1 085	23 694	5 004	4 763	6 612	5 127	1 415	3 730
INTEREST ON GENERAL DEBT	19 350	3 154	69 798	7 624	12 639	24 399	23 124	1 151	22 184
GENERAL EXPENDITURE, N.E.C.	5 992	3 236	10 199	7 893	20 994	80 277	11 767	4 958	9 921
UTILITY EXPENDITURE	-	-	-	-	-	40 009	-	-	78 031
EMPLOYEE RETIREMENT EXPENDITURE[2]	-	-	-	-	-	21 370	-	-	20 147
EXHIBIT: TOTAL EXPENDITURE FOR SALARIES AND WAGES	144 692	28 270	277 048	57 834	67 775	497 532	127 870	32 434	230 012
GROSS DEBT OUTSTANDING	418 770	46 185	1 196 793	203 877	210 045	595 219	331 635	101 330	269 835
LONG-TERM DEBT OUTSTANDING	418 770	44 682	1 196 793	203 877	176 494	595 219	324 255	100 409	269 835
GENERAL DEBT	418 770	44 682	1 196 793	203 877	176 494	384 591	324 255	100 409	269 835
EDUCATION	-	-	-	-	-	155 543	-	-	-
HIGHWAYS	157 635	120	262 180	-	-	-	276	-	4 525
HOSPITALS	63 875	1 175	66 700	52 372	-	1 600	16 040	-	-
SEWERAGE	-	-	-	-	-	53 793	740	89 355	130 775
PARKS AND RECREATION	-	-	32 410	-	260	69 883	40 745	-	3 610
HOUSING AND COMMUNITY DEVELOPMENT	-	-	-	-	-	-	-	-	-
AIR TRANSPORTATION	-	-	-	-	-	-	4 905	79	-
WATER TRANSPORT AND TERMINALS	-	-	-	-	-	-	-	-	-
OTHER AND UNALLOCABLE	197 260	43 387	835 503	151 505	176 234	103 772	261 549	10 975	130 925
UTILITY DEBT	-	-	-	-	-	210 628	-	-	-
WATER SUPPLY SYSTEMS	-	-	-	-	-	176 575	-	-	-
ELECTRIC POWER SYSTEMS	-	-	-	-	-	-	-	-	-
GAS SUPPLY SYSTEMS	-	-	-	-	-	-	-	-	-
TRANSIT SYSTEMS	-	-	-	-	-	34 053	-	-	-
SHORT-TERM DEBT OUTSTANDING	-	1 503	-	-	33 551	-	7 380	921	-
LONG-TERM DEBT ISSUED	159 480	6 560	443 272	111 217	43 975	-	-	96 255	37 500
FULL FAITH AND CREDIT	42 480	-	85 000	767	23 475	-	-	17 000	37 500
GENERAL PURPOSE	42 480	-	85 000	767	23 475	-	-	17 000	37 500
UTILITY	-	-	-	-	-	-	-	-	-
NONGUARANTEED	117 000	6 560	358 272	110 450	20 500	-	-	79 255	-
GENERAL PURPOSE	117 000	6 560	358 272	110 450	20 500	-	-	79 255	-
UTILITY	-	-	-	-	-	-	-	-	-
LONG-TERM DEBT RETIRED	19 740	1 836	58 389	2 430	39 645	39 820	9 665	3 167	21 967
GENERAL PURPOSE	19 740	1 836	58 389	2 430	39 645	34 558	9 665	3 167	21 967
UTILITY	-	-	-	-	-	5 262	-	-	-
BORROWING, TOTAL	159 480	6 938	443 272	111 217	53 471	-	-	96 255	37 500
DEBT REDEMPTION, TOTAL	19 740	1 836	58 389	2 430	16 170	39 820	10 323	14 839	21 967
REFUNDING ISSUES OF LONG-TERM DEBT	-	-	-	-	23 475	-	-	-	-
LONG-TERM DEBT REFUNDED	-	-	-	-	23 475	-	-	-	-
NET LONG-TERM DEBT OUTSTANDING	284 777	43 967	774 290	24 452	175 528	558 618	310 893	99 620	264 473
CASH AND SECURITY HOLDINGS	278 578	19 441	858 029	204 875	66 048	886 123	170 403	196 834	439 453
EMPLOYEE RETIREMENT	-	-	-	-	-	489 033	-	-	346 046
OTHER	278 578	19 441	858 029	204 875	66 048	397 090	170 403	196 834	93 407
BY TYPE:									
CASH AND DEPOSITS	161 578	19 441	476 241	27 595	66 048	61 781	132 474	196 834	93 407
SECURITIES	117 000	-	381 788	177 280	-	335 309	37 929	-	-
FEDERAL	-	-	38 695	-	-	114 804	11 797	-	-
FEDERAL AGENCY ONLY	-	-	-	-	-	-	-	-	-
STATE AND LOCAL GOVERNMENTS	-	-	-	75	-	-	-	-	-
OTHER (NONGOVERNMENTAL)	117 000	-	343 093	177 205	-	220 505	26 132	-	-
BY PURPOSE:									
OFFSETS OF DEBT	133 993	715	422 503	179 425	966	36 601	13 362	789	5 362
BOND FUNDS	83 513	1 441	329 424	3 201	41 250	175 401	27 602	175 994	7 209
OTHER	61 072	17 285	106 102	22 249	23 832	185 088	129 439	20 051	80 836

Note: Because of rounding, detail may not add to totals.

- Represents zero or rounds to zero.

[1] Excludes "county contributions," classified as "nonrevenue," intragovernmental transfers.

[2] Payments to beneficiaries, including withdrawal of contributions.

[3] See appendix B.

Table 8. Finances of County Government-Operated Utilities by States: 1983-84

(Thousands of dollars)

State	Total[1]				Electric power[1]			
	Revenue	Expenditure		Long-term debt outstanding	Revenue	Expenditure		Long-term debt outstanding
		Total	Capital outlay only			Total	Capital outlay only	
UNITED STATES, TOTAL	830 378	1 772 587	715 977	2 949 627	45 774	73 883	23 631	45 654
ALABAMA	2 091	4 202	1 110	12 964	-	-	-	-
ALASKA	4 728	58 374	40 783	268 911	2 585	28 038	20 568	43 529
ARIZONA	-	-	-	900	-	-	-	-
ARKANSAS	-	-	-	-	-	-	-	-
CALIFORNIA	42 956	178 692	50 933	51 008	-	-	-	-
COLORADO	408	3 662	2 946	2 668	-	-	-	-
CONNECTICUT	-	-	-	-	-	-	-	-
DELAWARE	578	428	-	3 113	-	-	-	-
FLORIDA	205 132	675 677	406 371	583 102	-	58	-	-
GEORGIA	88 120	100 866	24 372	345 929	-	-	-	-
HAWAII	19 548	28 990	13 928	8 422	-	-	-	-
IDAHO	-	-	-	-	-	-	-	-
ILLINOIS	8 727	10 839	3 016	27 119	-	-	-	-
INDIANA	-	-	-	-	-	-	-	-
IOWA	-	-	-	-	-	-	-	-
KANSAS	-	-	-	-	-	-	-	-
KENTUCKY	337	699	-	6 859	-	-	-	-
LOUISIANA	45 565	85 581	10 763	106 325	-	-	-	-
MAINE	-	3	-	-	-	-	-	-
MARYLAND	27 207	66 737	16 846	310 890	-	-	-	-
MASSACHUSETTS	-	-	-	-	-	-	-	-
MICHIGAN	10 283	32 716	2 603	197 435	-	-	-	-
MINNESOTA	-	237	-	4 679	-	-	-	-
MISSISSIPPI	1 713	2 178	19	14 705	-	-	-	-
MISSOURI	533	541	37	-	-	-	-	-
MONTANA	50	187	3	205	-	-	-	-
NEBRASKA	-	-	-	-	-	-	-	-
NEVADA	41 804	65 359	33 040	98 139	275	235	-	40
NEW HAMPSHIRE	-	-	-	-	-	-	-	-
NEW JERSEY	-	-	-	-	-	-	-	-
NEW MEXICO	8 942	9 902	1 587	700	3 662	4 647	1 311	-
NEW YORK	91 967	116 313	26 501	305 729	-	30	-	440
NORTH CAROLINA	17 087	41 534	24 056	111 365	-	-	-	-
NORTH DAKOTA	-	-	-	-	-	-	-	-
OHIO	37 839	40 879	8 343	61 911	-	-	-	-
OKLAHOMA	-	-	-	-	-	-	-	-
OREGON	383	511	125	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-	-
RHODE ISLAND	-	-	-	-	-	-	-	-
SOUTH CAROLINA	2 280	2 503	1 225	361	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-
TENNESSEE	40 491	46 707	6 192	12 187	39 252	40 875	1 752	1 645
TEXAS	381	626	40	-	-	-	-	-
UTAH	-	173	-	2 127	-	-	-	-
VERMONT	-	-	-	-	-	-	-	-
VIRGINIA	99 102	115 586	22 490	410 972	-	-	-	-
WASHINGTON	909	3 386	455	3 312	-	-	-	-
WEST VIRGINIA	128	418	4	-	-	-	-	-
WISCONSIN	30 889	78 081	18 189	-	-	-	-	-
WYOMING	-	-	-	-	-	-	-	-

See footnotes at end of table.

Table 8. Finances of County Government-Operated Utilities by States: 1983-84—Continued

(Thousands of dollars)

State	Water supply[1]				Transit system[1]				Gas supply[1]			
	Revenue	Expenditure		Long-term debt outstanding	Revenue	Expenditure		Long-term debt outstanding	Revenue	Expenditure		Long-term debt out-standing
		Total	Capital outlay only			Total	Capital outlay only			Total	Capital outlay only	
UNITED STATES, TOTAL	678 341	1 025 401	371 853	2 845 223	89 655	657 655	319 752	55 978	16 608	15 648	741	2 772
ALABAMA.	2 091	4 194	1 110	12 964	-	8	-	-	-	-	-	-
ALASKA	1 424	27 697	20 214	222 382	719	2 639	1	-	-	-	-	-
ARIZONA.	-	-	-	900	-	-	-	-	-	-	-	-
ARKANSAS	-	-	-	-	-	-	-	-	-	-	-	-
CALIFORNIA	32 010	41 858	7 311	50 725	10 946	136 834	43 622	283	-	-	-	-
COLORADO	165	197	-	1 168	243	3 465	2 946	1 500	-	-	-	-
CONNECTICUT.	-	-	-	-	-	-	-	-	-	-	-	-
DELAWARE	578	428	-	3 113	-	-	-	-	-	-	-	-
FLORIDA.	169 848	290 270	154 953	583 102	35 284	385 349	251 418	-	-	-	-	-
GEORGIA.	87 029	100 069	24 372	345 929	13	32	-	-	1 078	765	-	-
HAWAII	19 306	27 822	13 925	8 422	242	1 168	3	-	-	-	-	-
IDAHO.	-	-	-	-	-	-	-	-	-	-	-	-
ILLINOIS	8 727	10 839	3 016	27 119	-	-	-	-	-	-	-	-
INDIANA.	-	-	-	-	-	-	-	-	-	-	-	-
IOWA	-	-	-	-	-	-	-	-	-	-	-	-
KANSAS	-	-	-	-	-	-	-	-	-	-	-	-
KENTUCKY	337	524	-	3 754	-	175	-	3 105	-	-	-	-
LOUISIANA.	33 378	72 745	9 709	103 553	-	1 125	422	-	12 187	11 711	632	2 772
MAINE.	-	-	-	-	-	3	-	-	-	-	-	-
MARYLAND	23 080	52 381	14 494	310 880	4 127	14 356	2 352	-	-	-	-	-
MASSACHUSETTS. . . .	-	-	-	-	-	-	-	-	-	-	-	-
MICHIGAN	8 795	24 927	2 131	197 435	1 488	7 789	472	-	-	-	-	-
MINNESOTA	-	237	-	4 679	-	-	-	-	-	-	-	-
MISSISSIPPI.	1 713	2 178	19	14 705	-	-	-	-	-	-	-	-
MISSOURI	533	541	37	-	-	-	-	-	-	-	-	-
MONTANA.	50	187	3	205	-	-	-	-	-	-	-	-
NEBRASKA	-	-	-	-	-	-	-	-	-	-	-	-
NEVADA	41 529	65 124	33 040	98 099	-	-	-	-	-	-	-	-
NEW HAMPSHIRE. . . .	-	-	-	-	-	-	-	-	-	-	-	-
NEW JERSEY	-	-	-	-	-	-	-	-	-	-	-	-
NEW MEXICO	1 937	2 083	167	700	-	-	-	-	3 343	3 172	109	-
NEW YORK	87 182	95 853	26 255	305 289	4 785	20 420	246	-	-	-	-	-
NORTH CAROLINA . . .	16 857	41 534	24 056	111 365	230	-	-	-	-	-	-	-
NORTH DAKOTA	-	-	-	-	-	-	-	-	-	-	-	-
OHIO	37 839	40 879	8 343	61 911	-	-	-	-	-	-	-	-
OKLAHOMA	-	-	-	-	-	-	-	-	-	-	-	-
OREGON	383	511	125	-	-	-	-	-	-	-	-	-
PENNSYLVANIA	-	-	-	-	-	-	-	-	-	-	-	-
RHODE ISLAND	-	-	-	-	-	-	-	-	-	-	-	-
SOUTH CAROLINA . . .	2 040	1 994	1 151	361	240	509	74	-	-	-	-	-
SOUTH DAKOTA	-	-	-	-	-	-	-	-	-	-	-	-
TENNESSEE.	1 239	5 832	4 440	10 542	-	-	-	-	-	-	-	-
TEXAS.	581	626	40	-	-	-	-	-	-	-	-	-
UTAH	-	173	-	2 127	-	-	-	-	-	-	-	-
VERMONT.	-	-	-	-	-	-	-	-	-	-	-	-
VIRGINIA	99 055	112 684	22 487	359 882	46	2 902	3	51 090	-	-	-	-
WASHINGTON	634	1 004	455	3 912	275	2 382	-	-	-	-	-	-
WEST VIRGINIA. . . .	-	-	-	-	128	418	4	-	-	-	-	-
WISCONSIN.	-	-	-	-	30 889	78 081	18 189	-	-	-	-	-
WYOMING.	-	-	-	-	-	-	-	-	-	-	-	-

Note: Data partially based on estimates subject to sampling variation; see text. Detail may not add to totals due to rounding. See table 9 for finances of individual county utility systems.

- Represents zero or rounds to zero.

[1] Utility revenue does not include permits, special assessments, intergovernmental aid (primarly transit subsidies), interest income, and subsidies from parent governments. Utility expenditure includes interest on debt.

Table 9. Supplementary Detail on Utilities for Individual County Governments of Over 100,000 Population: 1983-84

(Thousands of dollars)

State and county	Type of utility	Utility revenue	Utility expenditure				Utility long-term debt outstanding
			Total	Current operation	Capital outlay	Interest on debt	
Alabama--Madison	Water	500	652	519	71	62	1,446
California:							
Fresno	Water	209	864	410	325	129	1,629
Los Angeles	Water	13,310	14,214	10,894	2,939	381	7,085
Orange	Water	321	489	366	123	-	-
Placer	Transit	126	788	721	67	-	-
Riverside	Water	97	333	113	213	7	-
Sacramento	Water	529	480	476	-	4	-
San Bernardino	Water	2,821	5,062	4,573	134	355	5,665
San Luis Obispo	Transit	229	446	446	-	-	-
San Mateo	Water	770	904	904	-	-	-
Santa Barbara	Water	678	1,410	1,373	37	-	-
Santa Clara	Transit	10,295	134,295	87,548	43,555	[1]3,192	283
Sonoma	Water	8,614	13,537	8,134	3,115	2,288	31,287
Ventura	Water	4,259	4,174	3,316	425	433	4,845
Yolo	Transit	296	1,123	1,123	-	-	-
Florida:							
Bay	Water	2,063	2,467	1,255	954	258	5,202
Brevard	Water	338	4,387	354	4,033	-	-
	Transit	751	1,407	1,343	64	-	-
Broward	Water	10,198	11,356	6,623	1,826	2,907	83,770
	Transit	4,293	22,797	15,770	7,027	-	-
Collier	Water	1,600	14,541	1,873	12,361	307	4,605
Dade	Water	46,414	66,444	29,755	29,358	7,331	155,565
	Transit	25,975	345,813	103,179	242,634	-	-
Escambia	Transit	61	2,065	2,009	56	-	-
Hillsborough	Water	19,374	25,500	10,861	8,170	6,469	65,350
Lee	Water	9,356	13,031	3,601	7,360	2,070	34,500
	Transit	410	1,609	1,572	37	-	-
Leon	Water	58	116	-	-	116	1,940
Manatee	Water	10,070	13,283	5,900	7,383	-	-
	Transit	347	2,268	1,665	603	-	-
Okaloosa	Water	2,108	12,028	1,265	10,763	-	-
Orange	Water	9,446	44,065	5,779	34,749	3,537	61,990
Palm Beach	Water	18,245	16,259	6,306	2,995	6,958	56,320
	Transit	1,328	4,812	4,615	197	-	-
Pasco	Water	9,019	9,999	4,748	2,676	2,575	47,511
Pinellas	Water	20,732	31,881	13,201	16,483	2,197	50,344
Polk	Water	1,667	2,854	1,377	1,346	131	2,335
Sarasota	Water	4,280	5,473	3,274	2,119	80	1,245
	Transit	1,271	1,864	1,128	736	-	-
Seminole	Water	1,579	3,487	1,031	2,312	144	2,245
	Transit	69	69	69	-	-	-
Volusia	Water	70	64	64	-	-	-
	Transit	779	2,190	2,164	26	-	-
Georgia:							
Bibb	Water	10,408	9,410	6,815	2,341	254	4,554
Chatham	Water	226	146	146	-	-	41
Cobb	Water	20,430	26,706	13,614	6,520	6,572	100,672
De Kalb	Water	22,768	26,808	12,882	8,385	5,541	96,620
Fulton	Water	3,305	3,193	2,179	989	25	200
Gwinnett	Water	15,256	16,486	5,438	2,379	8,669	122,320
Richmond	Water	3,129	2,311	1,831	13	467	11,395
Illinois:							
Du Page	Water	678	3,291	790	2,115	386	4,834
Lake	Water	8,049	7,548	5,427	901	1,220	22,285
Louisiana:							
Caddo Parish	Water	132	121	118	-	3	50
Calcasieu	Water	759	2,133	548	1,158	427	5,301
Jefferson	Water	9,566	39,012	38,035	-	977	27,374
Lafayette	Water	-	66	-	-	66	1,556
Quachita	Water	170	17	-	-	17	307
Rapides	Water	1,029	999	681	279	39	528
	Gas	129	132	124	2	6	97
St. Tammany	Water	72	63	45	-	18	286
Terrebonne	Water	5,005	8,277	3,132	4,087	1,058	16,279
	Gas	1,121	1,125	969	156	-	-
Maryland:							
Anne Arundel	Water	9,154	17,438	6,676	1,720	9,042	153,250
Carroll	Water	993	1,751	1,154	-	597	10,220
Frederick	Water	1,449	2,511	615	1,318	578	14,735
Harford	Water	1,640	3,261	1,780	-	1,481	27,800
Howard	Water	7,975	21,607	6,896	8,770	5,941	83,610
Montgomery	Transit	3,708	13,364	11,012	2,352	-	-
Washington	Transit	213	776	776	-	-	-
Michigan:							
Bay	Water	1,091	2,879	1,038	-	1,841	21,406
Berrien	Water	-	1,399	-	-	1,399	24,505
Calhoun	Water	-	136	-	-	136	1,477
Genesee	Water	-	998	-	-	988	14,070
Ingham	Water	-	57	29	-	28	275
Jackson	Water	-	353	-	-	353	4,850

See footnotes at end of table.

Table 9. Supplementary Detail on Utilities for Individual County Governments of Over 100,000 Population: 1983-84—Continued

(Thousands of dollars)

State and county	Type of utility	Utility revenue	Utility expenditure				Utility long-term debt outstanding
			Total	Current operation	Capital outlay	Interest on debt	
Michigan—Continued							
Kalamazoo	Water	-	76	-	-	76	1,065
Kent	Water	-	278	-	-	278	5,285
Livingston	Transit	20	291	-	291	-	-
Macomb	Water	-	258	-	2	256	4,495
Monroe	Water	3,149	3,813	3,072	-	741	10,665
Muskegon	Water	36	2,967	165	1,530	1,272	23,680
	Transit	204	1,017	977	40	-	-
Oakland	Water	4,177	8,671	4,253	511	3,907	34,925
Ottawa	Water	-	576	-	-	576	11,964
Saginaw	Water	-	145	-	-	145	2,683
St. Clair	Water	-	156	-	-	156	3,115
Washtenaw	Water	-	75	-	-	75	1,245
Wayne	Water	-	789	-	-	789	16,055
Mississippi:							
Harrison	Water	277	277	277	-	-	-
Jackson	Water	1,142	1,647	1,037	19	591	11,382
Missouri—St. Charles	Water	533	541	504	37	-	-
Nevada—Clark	Water	40,010	62,316	26,402	31,671	4,243	94,793
New York:							
Broome	Transit	1,109	3,251	3,234	17	-	-
Erie	Water	23,228	19,690	11,378	2,915	5,397	88,495
Monroe	Water	18,416	20,006	10,439	8,171	1,396	52,978
Niagara	Water	2,582	2,420	1,838	190	392	7,310
Oneida	Transit	24	485	485	-	-	-
Onondaga	Water	3,797	4,879	3,687	108	1,084	23,845
Orange	Water	-	169	-	169	-	-
	Transit	-	162	162	-	-	-
Oswego	Transit	61	349	349	-	-	-
Rockland	Transit	1,505	5,983	5,983	-	-	-
St. Lawrence	Transit	-	146	146	-	-	-
Schenectady	Electric	-	20	-	-	30	440
Suffolk	Water	38,093	45,897	23,987	14,551	7,359	131,009
	Transit	1,590	7,408	7,398	10	-	-
Westchester	Water	1,066	2,739	2,568	90	81	1,625
North Carolina:							
Forsyth	Water	-	395	-	-	395	7,475
Guilford	Water	428	605	525	-	80	1,580
Mecklenburg	Water	-	715	-	-	715	5,125
New Hanover	Water	93	66	66	-	-	-
Onslow	Water	1,487	1,832	677	602	553	10,909
Robeson	Water	975	1,005	608	47	350	6,920
Wake	Water	-	72	-	-	72	1,490
Ohio:							
Butler	Water	2,034	2,831	1,757	978	96	1,563
Clark	Water	636	572	566	6	-	-
Clermont	Water	4,234	5,116	4,162	77	877	14,485
Columbiana	Water	178	202	189	-	13	212
Franklin	Water	952	438	427	11	-	-
Greene	Water	1,222	59	-	-	59	1,760
Lake	Water	5,111	5,038	3,675	1,363	-	466
Licking	Water	146	46	39	-	7	110
Lucas	Water	691	440	440	-	-	-
Mahoning	Water	76	111	106	-	5	-
Medina	Water	550	355	339	-	16	579
Montgomery	Water	11,231	14,216	8,691	4,670	855	24,068
Portage	Water	324	145	125	20	-	1,130
Summit	Water	2,418	2,272	1,655	454	163	2,990
Trumbull	Water	1,684	2,162	1,975	52	135	3,772
Warren	Water	1,154	1,042	894	8	140	1,960
Wood	Water	514	655	346	242	67	745
South Carolina:							
Berkeley	Water	431	700	700	-	-	-
	Transit	75	186	179	7	-	-
Lexington	Water	90	93	63	-	30	361
Richland	Water	1,475	-	-	-	-	-
Virginia:							
Arlington	Water	22,626	22,066	14,012	6,206	1,848	38,050
	Transit	-	1,004	-	-	1,004	17,037
Chesterfield	Water	6,516	5,427	3,894	962	571	10,800
Fairfax	Water	30,674	38,303	19,699	8,562	10,042	176,575
	Transit	-	1,706	-	-	1,716	34,053
Henrico	Water	9,777	16,051	6,935	874	8,242	81,995
Prince William	Water	18,040	14,892	12,324	2,023	545	8,355
Washington—Clark	Water	413	310	310	-	-	-
Wisconsin:							
Milwaukee	Transit	30,889	78,031	59,907	18,124	-	-

Note: Because of rounding, detail may not add to totals. Data are not shown for very small utility systems. Utility revenue does not include permits, special assessments, intergovernmental aid (primarily transit subsidies), and interest income. These receipts are classified as general revenue. Subsidies from parent governments are also excluded.

- Represents zero or rounds to zero.

[1] Includes interest on short term debt.

Appendix A. Finances of Individual City-Counties of Over 100,000 Population Classified as Municipalities: 1983-84

(Dollar amounts in thousands)

State and city	General revenue		General expenditure						Debt outstanding, total	Population, 1982
	Total	Property taxes only	All functions		Education	Highways	Public welfare	Hospitals		
			Total	Current operation						
Alaska--Anchorage	596,455	92,579	706,000	452,622	275,178	66,955	5,962	-	708,231	194,675
California--San Francisco	1,573,391	254,011	1,149,872	838,161	28,130	10,037	155,196	143,721	1,250,883	691,637
Colorado--Denver	675,745	77,704	584,543	443,801	-	26,469	77,407	61,334	645,578	505,563
District of Columbia--Washington	2,576,276	397,449	2,516,580	1,990,673	462,920	72,216	429,768	152,643	2,119,578	633,425
Florida--Jacksonville[1]	365,528	76,438	353,934	271,907	7	28,875	6,761	638	1,372,040	556,370
Georgia--Columbus[2]	327,489	13,244	315,137	234,296	-	6,762	-	-	769,272	570,588
Hawaii--Honolulu	430,435	261,753	355,566	285,607	-	36,459	-	-	249,809	781,899
Indiana--Indianapolis[2]	531,352	169,479	527,226	331,560	2,191	32,028	47,160	83,960	421,831	707,655
Kentucky--Lexington-Fayette[3]	126,440	11,950	120,224	99,530	-	5,308	4,957	-	212,840	207,668
Louisiana:										
Baton Rouge[2]	356,360	26,817	237,157	163,462	-	27,297	1,393	11,513	613,717	361,572
New Orleans[2]	544,596	71,865	498,691	360,535	-	44,531	9,339	-	752,985	564,561
Maryland--Baltimore City[4]	1,341,925	269,022	1,194,488	182,445	376,426	121,331	726	84,785	999,930	774,113
Massachusetts--Boston[2]	1,021,763	333,306	900,952	705,442	264,566	29,748	2,457	11,513	574,633	560,847
Missouri--St. Louis city[4]	462,864	32,539	422,893	297,779	2,555	18,709	1,913	51,824	379,560	437,354
New York--New York city[2]	20,724,633	9,573,874	18,447,330	13,212,028	3,959,202	455,760	3,899,521	1,641,871	12,122,073	7,086,096
Pennsylvania--Philadelphia[2]	1,943,273	237,773	1,838,845	1,366,456	27,833	55,156	84,305	9,555	2,294,981	1,665,382
Tennessee--Nashville-Davidson[5]	507,452	128,427	465,129	378,004	159,652	19,460	5,733	32,559	862,324	455,252
Virginia:[6]										
Alexandria[4]	190,570	84,795	173,108	130,935	52,272	12,949	10,004	386	192,335	104,276
Chesapeake[4]	139,762	43,515	128,045	109,530	64,049	12,715	5,684	-	103,590	119,749
Hampton[4]	126,525	36,993	116,361	103,516	55,302	5,252	5,594	-	78,417	124,966
Newport News[4]	166,181	51,612	162,269	130,703	73,883	5,720	5,866	-	128,414	151,240
Norfolk[4]	317,246	69,780	295,807	248,945	107,862	13,962	19,423	11,600	280,118	266,874
Portsmouth[4]	132,837	29,176	136,265	111,124	47,137	6,832	8,064	-	104,533	105,807
Richmond[4]	332,130	101,595	338,703	285,746	119,226	15,427	37,496	-	380,501	218,237
Roanoke[4]	129,777	31,977	120,085	96,362	42,263	5,302	7,002	-	78,055	100,187
Virginia Beach[4]	313,451	90,939	283,240	237,806	129,142	26,199	7,002	-	272,806	282,588

- Represents zero or rounds to zero.

[1] Officially designated a "city and county."

[2] Columbus and Muscogee County; Indianapolis and Marion County; Baton Rouge and East Baton Rouge Parish; New Orleans and Orleans Parish; Boston and Suffolk County; New York City and the five counties--Bronx, Kings, New York, Queens, and Richmond, and Philadelphia and Philadelphia County are consolidated or substantially merged for governmental purposes. The cities of Chelsea and Revere and the town of Winthrop are also located within Suffolk County, but all "county" activities are financed by Boston.

[3] Officially designated as the Lexington-Fayette Urban County Government.

[4] An "Independent city (or district), not within any county, but included in many reports and listings of "county areas."

[5] Officially designated as the Metropolitan Government of Nashville and Davidson County.

[6] There are 41 independent cities in Virginia (as of Jan. 1, 1982). Only those with more than 100,000 inhabitants are shown here.

APPENDIX B. FACTORS AFFECTING COUNTY FINANCES

Listed below are some factors which deserve special attention in interpreting data shown in tables 5, 6, and 7.

MARICOPA COUNTY, AZ

Long-term debt outstanding includes $357,323,000 in industrial revenue bonds omitted from prior fiscal year data.

BROWARD COUNTY, FL

Long-term debt issued includes $295,655,000 in airport bonds and $168,860,000 in public improvement bonds.

MARYLAND AND NORTH CAROLINA

In the following counties in Maryland and North Carolina, utility data include county liquor store operations in the indicated amounts:

	Revenue (dollars)	Expenditure (dollars)
Montgomery County, MD	82,162,000	70,518,000
Catawba County, NC	6,501,000	5,556,000
Cumberland County, NC	6,247,000	5,415,000
Durham County, NC	7,731,000	6,796,000
Mecklenburg County, NC	26,493,000	22,375,000
New Hanover County, NC	6,702,000	5,734,000
Onslow County, NC	2,563,000	2,416,000
Rowan County, NC	4,467,000	3,997,000
Wake County, NC	15,894,000	13,104,000

COMMANCHE COUNTY, OK

Long-term debt outstanding includes $66,167,000 in mortgage revenue bonds omitted from prior fiscal year data.

OKLAHOMA COUNTY, OK

Long-term debt outstanding includes $198,810,000 of Oklahoma County Home Finance Authority and $30,100,000 of Oklahoma County Finance Authority, both reclassified as county-dependent agencies effective fiscal year 1983-84.

TULSA COUNTY, OK

Long-term debt outstanding includes $203,357,000 of Tulsa County Home Finance Authority, reclassified as a county-dependent agency effective fiscal year 1983-84.

HARRIS COUNTY, TX

Long-term debt issued includes $202,412,000 of Harris County Housing Finance Authority, $89,160,000 industrial revenue bonds, $66,700,000 of Harris County Health Facilities Authority, and $85,000,000 debt issued for miscellaneous purposes.

APPENDIX C

DEFINITIONS OF SELECTED TERMS

Agency and Private Trust Transactions— Transactions excluded from census data on county finances because they involve receipt, holding, and disbursement of moneys by county governments as agent or trustee for other governments or private persons, such as collection of Federal income taxes and social security "taxes," receipt and return of guarantee deposits, and the like.

Air Transportation—Operation and support of publicly operated airport facilities.

Assistance and Subsidies—For local governments this category is limited to direct cash assistance payments to public welfare recipients. See **Public Welfare.**

Bond Funds—Funds established to account for the proceeds of bond issues pending their disbursement.

Borrowing—Long-term debt incurred, other than to refund existing long-term debt, plus any net increase in short-term debt outstanding.

Capital Outlay—Direct expenditure for contract or force account construction of buildings, roads, and other improvements, and for purchases of equipment, land, and existing structures. Includes amounts for additions, replacements, and major alterations to fixed works and structures. However, expenditure for repairs to such works and structures is classified as current operation expenditure.

Cash and Security Holdings—Cash, deposits, and governmental and private securities (bonds, notes, stocks, mortgages, etc.) except holdings of agency and private trust funds. Does not include interfund loans, receivables, and the value of real property and other fixed assets.

Cash Assistance—See Public Welfare.

Construction—Production of fixed works and structures and additions, replacements, and major alterations thereto, including planning and design of specific projects, site improvements, and provision of equipment and facilities that are integral parts of a structure. Includes both contract and force account construction.

Correction—Confinement and correction of adults and minors convicted of offenses against the law, and pardon, probation, and parole activities.

Current Charges—Amounts received from the public for performance of specific services benefiting the person charged and from sales of commodities and services except by county utilities. Includes fees, assessments, and other reimbursements for current services, rents and sales derived from commodities or services furnished incident to the performance of particular functions, gross income or commercial activities, and the like. Excludes amounts received from other governments (see **Intergovernmental Revenue**) and interdepartmental charges and transfers. Current charges are distinguished from license taxes, which relate to privileges granted by the government or regulatory measures for the protection of the public.

Current Operation—Direct expenditure for compensation of own officers and employees and for supplies, materials, and contractual services except amounts for capital outlay.

Debt—All long-term credit obligations of the county and its agencies whether backed by the county's full faith and credit or nonguaranteed, and all interest-bearing short-term credit obligations. Includes judgments, mortgages, and revenue bonds, as well as general obligation bonds, notes, and interest-bearing warrants. Excludes non-interest-bearing short-term obligations, interfund obligations, amounts owed in a trust or agency capacity, advances and contingent loans from other governments, and rights of individuals to benefits from county employee retirement funds. **Refunding of Long-Term Debt** is the issuance of long-term obligations in exchange for, or to finance the retirement of, outstanding long-term debt, generally to obtain more favorable interest rates.

Debt Issued—See **Long-Term Debt Issued.**

Debt Offsets—See **Long-Term Debt Offsets.**

Debt Outstanding—All debt obligations remaining unpaid on the date specified.

Debt Redemption—Long-term debt redeemed— i.e., amounts retired other than by refunding—plus any net decrease in short-term debt outstanding.

Debt Retired—See **Long-Term Debt Retired.**

Direct Expenditure—Payments to employees, suppliers, contractors, beneficiaries, and other final recipients of government payments—i.e., all expenditure other than **Intergovernmental Expenditure.**

Education—Schools and other educational facilities and services. **Elementary and Secondary Education** includes mainly county-operated elementary and secondary schools and other educational institutions (other than higher education), and intergovernmental expenditures for education, payments to private institutions, and special educational programs. Revenue and expenditure for school lunch services, athletic events, and other commercial or auxiliary services are reported on a gross basis. **Institutions of Higher Education** comprises universities, colleges, and junior colleges operated by the county.

Elementary and Secondary Education—See under **Education.**

Employee-Retirement Expenditure—Cash payments to beneficiaries (including withdrawals of contributions) of county administered employee-retirement programs. Excludes cost of administering retirement systems, county contributions to State-administered employee-retirement systems, and noncontributory gratuities paid to former employees; these are classed under **General Expenditure.**

Employee-Retirement Revenue—Revenue from contributions required of employees for financing county-administered employee-retirement systems, earnings on investments held for such systems, and receipts of State payments for employees covered by county systems. Excludes any contributions by a county, either as employer contributions or for general financial support, to an employee-retirement system. Tax proceeds, donations, and any forms of revenue other than those enumerated above are classified as general revenue rather than employee-retirement revenue, even though such amounts may be received specifically for employee-retirement purposes.

Equipment—Apparatus, furnishings, motor vehicles, office machines, and the like, having an expected life of more than 5 years. Equipment expenditure consists only of amounts for purchase of equipment. Rental and repair expenditures are classified as current operation expenditure. Expenditures for facilities that are integral parts of structures are classified as expenditure for construction or for purchase of land and existing structures.

Expenditure—All amounts of money paid out by a government—net of recoveries and other correcting transactions—other than for retirement of debt, investment in securities, extension of credit, or as agency transactions. Note that expenditure includes only external transactions of a government and excludes noncash transactions such as the provision of perquisites or other payments in kind.

Financial Administration—County officials and agencies concerned with tax assessment and collection, accounting, auditing, budgeting, purchasing, custody of funds, and other central finance activities.

Fire Protection—County fire fighting organization and auxiliary services thereof, inspection for fire hazards, and other fire prevention activities. Includes cost of fire fighting facilities such as fire hydrants and water, furnished by other agencies of the county government.

Full Faith and Credit Debt—Long-term debt for which the credit of the county, implying the power of taxation, is unconditionally pledged. Includes debt payable initially from specific taxes or nontax sources, but representing a liability payable from any other available resources if the pledged sources are insufficient.

General Control—The governing body, county courts, office of the chief executive, and central staff services and agencies concerned with personnel administration, law, recording, planning and zoning, and like. See also **Financial Administration.**

General Debt—All debt other than that identified as having been issued specifically for utility purposes. See **Utility Debt.**

General Expenditure—All county expenditure other than the specifically enumerated kinds of expenditure classified as utility expenditure, liquor stores expenditure, and employee-retirement or other insurance trust expenditure.

General Public Buildings—Provision and maintenance of public buildings not allocated to particular functions.

General Revenue—All county revenue except utility revenue, liquor stores revenue, and employee-retirement and other insurance trust revenue. The basis for distinction is not the fund or administrative unit receiving particular amounts, but rather the nature of the revenue sources concerned. Includes all tax collections and intergovernmental revenue, even if designated for employee-retirement or local utility purposes.

General Revenue Sharing—Amounts distributed by the Federal Government to counties under the State and Local Fiscal Assistance Act of 1972, as amended.

General Sales or Gross Receipts Taxes—See under **Sales and Gross Receipts Taxes.**

Health—Health services, other than hospital care, including health research, clinics, nursing, immunization, and other categorical, environmental, and general public health activities. School health services provided by health agencies (rather than school agencies) are included here.

Highways—Streets, highways, and structures necessary for their use, snow and ice removal, toll highway and bridge facilities, and ferries. However, highway policing and traffic control are classed under **Police Protection.**

Hospitals—Establishment and operation of hospital facilities, provision of hospital care, and support of other public or of private hospitals.**Own Hospitals** comprises those administered by the government concerned. Excludes payments to other governments and to private agencies for hospital support and services, which are classed under **Other Hospitals.** However, see **Public Welfare** concerning vendor payments under welfare programs.

Housing and Community Development—County housing and redevelopment projects and regulation, promotion, and support of private housing and redevelopment activities.

Interest Earnings—Interest earned on deposits and securities, including amounts for accrued interest on investment securities sold. However, receipts for accrued interest on bonds issued are classified as offsets to interest expenditure. Note that interest earnings shown under general revenue do not include earnings on assets of employee-retirement systems.

Interest Expenditure—Amounts paid for the use of borrowed money. Interest on utility debt is included in **Utility Expenditures.**

Intergovernmental Expenditure—Amounts paid to other governments as fiscal aid in the form of shared revenues and grants-in-aid, as reimbursements for performance of general government activities and for specific services for the paying government, or in lieu of taxes. Excludes amounts paid to other governments for purchase of commodities, property, or utility services, any tax imposed and paid as such, and employer contributions for social insurance—e.g., contributions to the Federal Government for old-age, survivors', disability, and health insurance for county employees.

Intergovernmental Revenue—Amounts received from other governments as fiscal aid in the form of shared revenues and grants-in-aid, as reimbursements for performance of general government functions and specific services for the paying government (e.g., care of prisoners or contractual research), or in lieu of taxes. Excludes amounts received from other governments for sale of property, commodities, and utility services. All intergovernmental revenue is classified as general revenue.

Intergovernmental Revenue for General Local Government Support—Fiscal aid revenue that is unrestricted in function or in purpose to which amounts may be applied by the receiving government.

Intergovernmental Revenue From Federal Government—Intergovernmental revenue received by the county government directly from the Federal Government. Excludes Federal aid channeled through State governments.

Intergovernmental Revenue From State Government—All intergovernmental revenue received from the State government, including amounts originally from the Federal Government but channeled through the State.

Libraries—Public libraries operated by the county (except those operated as part of a school system primarily for the benefit of students and teachers, and law libraries) and support of privately operated libraries.

License Taxes—Taxes enacted (either for revenue raising or for regulation) as a condition to the exercise of a business or nonbusiness privilege, at a flat rate or measured by such bases as capital stock, capital surplus, number of business units, or capacity. Excludes taxes measured directly by transactions, gross or net income, or value of property except those to which only nominal rates apply. "Licenses" based on these latter measures, other than those at nominal rates, are classified according to the measure concerned. Includes "fees" related to licensing activities—automobile inspection, professional examinations and licenses, etc.—as well as license taxes producing substantial revenues.

Liquor Stores Expenditure—Expenditures for purchase of liquor for resale and provision and operation of liquor stores. Excludes expenditure for law enforcement and licensing activities carried out in conjunction with liquor store operations.

Liquor Stores Revenue—Amounts received from sale of liquor by county liquor stores and other revenues from county liquor store operations. Excludes any taxes collected by county liquor monopoly systems.

Long-Term Debt—Debt payable more than 1 year after date of issue.

Long-Term Debt Issued—The par value of long-term debt obligations incurred during the fiscal period concerned, including funding and refunding obligations. Debt obligations authorized but not actually incurred during the fiscal period are not included. **Refunding Issues of Long-Term Debt** represents the par value of refunding bonds issued during the fiscal year. Excludes any amounts authorized but not actually issued.

Long-Term Debt Offsets—Cash and investment assets of sinking funds and other reserve funds, however designated, which are specifically held for redemption of long-term debt, including bond reserve funds, deposits with fiscal agents for the redemption of uncanceled debt, and balances in refunding bond accounts held pending completion of refunding transactions.

Long-Term Debt Refunded—See under **LongTerm Debt Retired.**

Long-Term Debt Retired—The par value of long-term debt obligations liquidated by repayment or exchange, including debt retired by refunding operations. **Long-Term Debt Refunded** is the par value of long-term debt retired during the year as a result of refunding transactions.

Natural Resources—Flood control, soil and water conservation, irrigation, drainage, forestry and forest fire protection, agricultural fairs, and other activities for promotion of agriculture and conservation of natural resources.

N.E.C.—Not elsewhere classified.

Net Long-Term Debt—Long-term debt outstanding minus long-term debt offsets.

Nonguaranteed Debt—Long-term debt payable solely from pledged specific sources—e.g., from earnings of revenue producing activities (utilities, sewage disposal plants, toll bridges, etc.), from special assessments, or from specific nonproperty taxes. Includes only debt that does not constitute an obligation against any other resources of the county if the pledged sources are insufficient.

Own Hospitals—See under **Hospitals.**

Parking Facilities—Municipal public-use garages and other parking facilities operated on a charge basis, including purchase and maintenance of on- and off-street parking meters.

Parks and Recreation—Cultural-scientific activities, such as museums and art galleries; organized recreation, including playgrounds and playfields, swimming pools and bathing beaches; county parks; and special facilities for recreation, such as auditoriums, stadiums, auto camps, recreation piers, and boat harbors.

Police Protection—Preservation of law and order and traffic safety. Includes police patrols and communications, crime prevention activities, detention and custody of persons awaiting trial, traffic safety, vehicular inspection, and the like.

Property Taxes—Taxes conditioned on ownership of property and measured by its value. Includes general property taxes related to property as a whole, real and personal, tangible or intangible, whether taxed at a single rate or at classified rates, and taxes on selected types of property, such as motor vehicles or certain or all intangibles.

Protective Inspection and Regulation— Regulation of private enterprise for the protection of the public and inspection of hazardous activities except where done incident to major functions, such as fire prevention, health, natural resources, etc. Distinctive licensing collection activities are classed under **Financial Administration.**

Public Safety—Comprises the functions of **Police Protection, Fire Protection, Correction,** and **Protective Inspection and Regulation.**

Public Welfare—Support of and assistance to needy persons contingent upon their need. Excludes pensions to former employees and other benefits not contingent on need. Expenditures under this heading include: **Cash Assistance** paid directly to needy persons under the categorical programs (Old Age Assistance, Aid to Families with Dependent Children, Aid to the Blind, and Aid to the Disabled) and under any other welfare programs; **Vendor Payments** made directly to private purveyors for medical care, burials, and other commodities and services provided under welfare programs; and provision and operation by the county of **Welfare Institutions. Other Public Welfare** includes payments to other governments for welfare purposes, amounts for administration, support of private welfare agencies and other public welfare services. **Health** and **Hospital** services provided directly by the county through its own hospitals and health agencies, and any payments to other governments for such purposes are classed under those functional headings rather than here.

Purchase of Land and Existing Structures— Purchase of these assets as such, purchase of rights-of-way, and title search and similar activity associated with the purchase transactions.

Refunding Issues of Long-Term Debt—See under **Long-Term Debt Issued.**

Refunding of Long-Term Debt—See under **Debt.**

Revenue—All amounts of money received by a government from external sources—net of refunds and other correcting transactions—other than from issuance of debt, liquidation of investments, and as agency and private trust transactions. Note that revenue excludes noncash transactions such as receipt of services, commodities, or other "receipts in kind."

Salaries and Wages—Amount expended for compensation of employees. Consists of gross amounts without deduction of withholdings for income tax, social security, or retirement coverage.

Sale of Property—Sale of real property and improvements. Excludes sale of securities and sale of commodities, equipment, and other personal property.

Sales and Gross Receipts Taxes—Taxes, including "licenses" at more than nominal rates, based on volume or value of transfers of goods or services, upon gross receipts therefrom, or upon gross income, and related taxes based upon use, storage, production (other than severance of natural resources), importation, or consumption of goods. Dealer discounts or "commissions" allowed to merchants for collection of taxes from consumers are excluded. Comprises:

> **General Sales or Gross Receipts Taxes**—Sales or gross receipts taxes which are applicable with only specified exceptions to all types of goods and services, or all gross income, whether at a single rate or at classified rates. Taxes imposed distinctively upon sales of or gross receipts from selected commodities, services, or businesses are reported separately under category listed below.

Selective Sales and Gross Receipts Taxes—Sales and gross receipts taxes imposed on sales of particular commodities or services or gross receipts of particular businesses, separately and apart from the application of general sales and gross receipts taxes.

Sanitation—Comprises **Sewerage** and **Sanitation Other Than Sewerage** (see below). Sanitary engineering, smoke regulation, and other health activities are classified under **Health**.

Sanitation Other than Sewerage—Street cleaning, and collection and disposal of garbage and other waste.

Securities—Stocks and bonds, notes, mortgages, and other formal evidences of indebtedness.

Selective Sales and Gross Receipts Taxes— See under **Sales and Gross Receipts Taxes.**

Sewerage—Sanitary and storm sewers and sewage disposal facilities and services, and payments to other local governments for such purposes.

Short-Term Debt—Interest-bearing debt payable within 1 year from date of issue, such as bond anticipation notes, bank loans, and tax anticipation notes and warrants. Includes obligations having no fixed maturity date if payable from a tax levied for collection in the year of their issuance.

Special Assessments—Compulsory contributions collected from owners of property benefited by special public improvements (street paving, sidewalks, sewer lines, etc.) to defray the cost of such improvements (either directly or through payment of debt service on indebtedness incurred to finance the improvements) and apportioned according to the assumed benefits to the property affected by the improvements.

Taxes—Compulsory contributions exacted by a government for public purposes, except employee and employer assessments for retirement and social insurance purposes, which are classified as insurance trust revenue. All tax revenue is classified as general revenue and comprises amounts received (including interest and penalties but excluding protested amounts and refunds) from all taxes imposed by a government. Note that county tax revenue excludes any amounts from shares of State-imposed and collected taxes, which are classified as intergovernmental revenue.

Transit Subsidies—Payments in support of subway, bus, surface rail and street railroad, and other passenger transportation systems, including public support of a private utility or railroad and intergovernmental subsidy payments. Excludes amounts paid by a parent government to its dependent transit utility. Also see under **Utilities**.

Transportation—Comprises the functions of **Highways, Air Transportation, Parking Facilities, Water Transport and Terminals,** and **Transit Subsidies.**

Utility—A county owned and operated water supply, electric light and power, gas supply, or transit system. County revenue, expenditure, and debt relating to utility facilities leased to other governments or persons, and other commercial type activities of county governments, such as port facilities, airports, housing projects, radio stations, steam plants, ferries, abattoirs, etc., are classified as general government activities. Also see **Transit Subsidies.**

Utility Debt—Debt originally issued specifically to finance county-owned and operated water, electric, gas, or transit utility facilities.

Utility Expenditure—Expenditure for construction of utility facilities or equipment, for production and distribution of utility commodities and services (except those furnished to parent county), and for interest on utility debt. Does not include expenditure in connection with administration of utility debt and investments (treated as general expenditure) and the cost of providing services to the parent county government (such costs, when identifiable, are treated as expenditure for the function served).

Utility Revenue—Revenue from sale of utility commodities and services to the public and to other governments. Does not include amounts from sales to the parent county. Also excludes income from utility fund investments and from other nonoperating properties (treated as general revenue). Any revenue from taxes, special assessments, and fiscal aid is classified as general revenue, not utility revenue.

Vendor Payments—See under **Public Welfare.**

Water Transport and Terminals—Provision, operation, and support of canals and other waterways, harbors, docks, wharves, and other related terminal facilities.

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